

FISCAL NOTE

This bill contains appropriations totaling \$7,730,640 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$18,902,910 from WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. These appropriations are effective immediately.

This bill contains an appropriation of \$20,000,000 from WATER DEVELOPMENT ACCOUNT III to the Water Development Commission. This appropriation is effective immediately.

This bill authorizes a transfer of \$7,000,000 from WATER DEVELOPMENT ACCOUNT I to WATER DEVELOPMENT ACCOUNT II.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission

Unit: (new) numerous

EXPENDITURE BY SERIES AND YEAR	FY 2022	FY 2023	FY 2024
0200 Supportive Services Costs	\$0	\$10,000	\$0
0600 Grant & Aid Payments	\$2,274,703	\$15,922,921	\$27,296,436
0900 Contractual Services Costs	\$0	\$1,129,490	\$0
Total Expenditure Per Year:	\$2,274,703	\$17,062,411	\$27,296,436
Grand Total Expenditure:	\$46,633,550		
Total Appropriated to Agency:	\$46,633,550		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$7,730,640		
WATER DEVELOPMENT II	\$18,902,910		
WATER DEVELOPMENT III	\$20,000,000		

Description of appropriations:

The majority of the appropriations reflected above will be expended as grants (0600 series Grant & Aid Payments) to project sponsors (municipalities, irrigation districts, and special districts) for the design, permit procurement, land acquisition, construction engineering and construction of new water development, water rehabilitation, and water storage projects. Funds will also be expended for weather modification cloud seeding operations in the Wind River, Sierra Madre and Medicine Bow Mountain Ranges for the winter of 2022/23. It is anticipated that these funds will be expended from the 200 series (\$10,000) and the 900 series (\$1,129,490).

This bill is effective immediately. It is estimated that a total of \$2,274,703 (\$329,558 from Water Account I, \$945,145 from Water Account II, and \$1,000,000 from Water Account III) will be expended before July 1, 2022.

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