

FISCAL NOTE

This bill contains an appropriation of \$60,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2018	FY 2019	FY 2020
0100 Personnel/Benefit Costs	\$6,500	\$13,100	\$13,100
0200 Supportive Services Costs	\$5,200	\$10,400	\$10,400
Total Expenditure Per Year:	\$11,700	\$23,500	\$23,500
Grand Total Expenditure:	\$58,700		
Total Appropriated to Agency:	\$60,000		
Total Appropriated by Fund:			
GENERAL FUND	\$60,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem, and mileage for ten legislators appointed to serve on the committee. The above estimate assumes a total of 10 meeting days, with 2 meeting days taking place in FY 2018, 4 meeting days taking place in FY 2019 and 4 meeting days taking place in FY 2020.