

FISCAL NOTE

	FY 2018	FY 2019	FY 2020
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure (decrease)			
WATER DEVELOPMENT I	(\$24,000)	(\$24,000)	(\$24,000)

Source of expenditure (decrease):

Elimination of salary for Water Development Commission members;

Assumptions:

The expenditure decrease is an estimate of the compensation savings for 10 water development commissioners, assuming 6 meetings per year.

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