

ENROLLED ACT NO. 62, HOUSE OF REPRESENTATIVES

SIXTY-FOURTH LEGISLATURE OF THE STATE OF WYOMING
2018 BUDGET SESSION

AN ACT to make appropriations for the fiscal biennium commencing July 1, 2018 and ending June 30, 2020; providing definitions; providing for appropriations and transfers of funds for the period of the budget and for the remainder of the current biennium as specified; providing for carryover of certain funds beyond the biennium as specified; providing for employee positions as specified; providing for duties, terms and conditions and other requirements relating to appropriations for the remainder of the current biennium and the period of the budget as specified; providing for position and other budgetary limitations; amending existing law by redirecting revenues and making transfers for the remainder of the current biennium and the period of the budget; imposing a surcharge; reducing prior appropriations; creating a select committee and task forces; providing for reports related to appropriations; and providing for effective dates.

Be It Enacted by the Legislature of the State of Wyoming:

Section 1. As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means as defined by W.S. 9-2-1005(e);

(d) "A4" means agency trust account;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means the retirement account created by W.S. 9-3-407(a);

(j) "PR" means private funding sources;

(k) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(m) "RB" means revenue received from the issuance of revenue bonds;

(n) "SR" means an agency's account within the special revenue fund;

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(o) "S1" means water development account I created by W.S. 41-2-124(a) (i);

(p) "S2" means water development account II created by W.S. 41-2-124(a) (ii);

(q) "S3" means the budget reserve account;

(r) "S4" means the local government capital construction account funded by W.S. 9-4-601(a) (vi) and (b) (i) (A) and 39-14-801(e) (ix);

(s) "S5" means the school foundation program account within the special revenue fund;

(t) "S6" means the school capital construction account within the special revenue fund;

(u) "S7" means the highway account within the special revenue fund;

(w) "S8" means the game and fish account within the special revenue fund;

(y) "S10" means the legislative stabilization reserve account;

(z) "S13" means the strategic investments and projects account created by W.S. 9-4-220;

(aa) "S0" means other funds identified by footnote;

(bb) "T1" means the omnibus permanent land fund;

(cc) "T2" means the miners' hospital permanent land income fund;

(dd) "T3" means the state hospital permanent land fund;

(ee) "T4" means the poor farm account within the permanent land fund as established by W.S. 9-4-310(a) (v);

(ff) "T6" means the university permanent land income fund;

(gg) "T7" means the state employee group insurance flexible benefits account;

(hh) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;

(jj) "TT" means the tobacco settlement trust income account.

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Section 2. The following sums of money, or so much thereof as is necessary, are appropriated to be expended during the two (2) years beginning July 1, 2018 and ending June 30, 2020, or as otherwise specified, for the purposes, programs and number of employees specified by this act and the approved budget of each agency. Unless otherwise specifically provided, the conditions, terms and other requirements on appropriations are effective until June 30, 2020, subject to accrual accounting principles.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 001. OFFICE OF THE GOVERNOR				
PROGRAM				
Administration ^{1.}	6,445,348			6,445,348
Tribal Liaison ^{2.}	160,000			160,000
Commission on Uniform Laws	94,903			94,903
Special Contingency ^{3.}	443,275			443,275
Homeland Security ^{4.}	2,788,535	20,530,288	860,993 SR	24,179,816
Natural Resource Policy ^{5.}	1,000,000			1,000,000
Endangered Species Admin	1,226,780			1,226,780
Baseline Scientific Assess	307,150			307,150
TOTALS	12,465,991	20,530,288	860,993	33,857,272
AUTHORIZED EMPLOYEES				
Full Time ^{6.}	39			
Part Time	<u>1</u>			
TOTAL	40			

1. Of this general fund appropriation, one hundred twenty thousand dollars (\$120,000.00) shall only be expended if there is a change of governor as a result of the 2018 general election. This appropriation shall only be expended for transition staff salaries, travel, expenses incurred in relocating to and from the governor's mansion and other related office expenses, except that up to twenty thousand dollars (\$20,000.00) of funds subject to this footnote may be expended for purposes of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne and not more than five thousand dollars (\$5,000.00) shall be expended for any one (1) appointee. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, one hundred sixty thousand dollars (\$160,000.00) shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020.

3. Of this general fund appropriation, one hundred thirty-three thousand dollars (\$133,000.00) is effective immediately.

4. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) is effective immediately.

5. This general fund appropriation shall be deposited into the federal natural resource policy account created by W.S. 9-4-218(a).

6. One (1) of the full-time positions authorized in this section shall be limited to the period from July 1, 2018 through December 31, 2018, after which one (1) position shall not be authorized.

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Section 002. SECRETARY OF STATE				
PROGRAM				
Administration ^{1, 2, 3.}	8,261,237	171,901		8,433,138
Securities Enforcement			628,326 SR	628,326
Bucking Horse & Rider			20,000 SR	20,000
TOTALS	8,261,237	171,901	648,326	9,081,464
AUTHORIZED EMPLOYEES				
Full Time	31			
Part Time	0			
TOTAL	31			

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of secretary of state as a result of the 2018 general election and then only for transition staff salaries, travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is effective immediately and shall only be expended for transition staff salaries, travel and other related office expenses for a newly appointed secretary of state. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2018. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

3. Of this general fund appropriation, one hundred ninety-eight thousand dollars (\$198,000.00) shall only be expended for the purpose of paying costs of publication required by W.S. 22-20-104 and 22-24-318(b) if the secretary of state validates that a sufficient number of qualified petitions are filed for placement of an initiative or for paying costs of publication required by W.S. 22-20-104 for any joint resolution submitted to the office of the secretary of state that would propose amendment to the Wyoming Constitution on the 2018 statewide election ballot. If 2018 Senate Joint Resolution 0003 is not submitted to the office of the secretary of state for placement on the ballot, this appropriation shall be reduced by one hundred ten thousand dollars (\$110,000.00). If 2018 Senate Joint Resolution 0004 is not submitted to the office of the secretary of state for placement on the ballot, this appropriation shall be reduced by eighty-eight thousand dollars (\$88,000.00). Any unexpended, unobligated funds remaining from the appropriation associated with this footnote shall revert as provided by law on June 30, 2019.

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Section 003. STATE AUDITOR				
PROGRAM				
Administration ^{1.}	16,767,466			16,767,466
GF License Revenue Recoup	1,638,128			1,638,128
TOTALS	18,405,594	0	0	18,405,594

AUTHORIZED EMPLOYEES	
Full Time	26
Part Time	0
TOTAL	26

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of state auditor as a result of the 2018 general election and then only for transition staff salaries, travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

Section 004. STATE TREASURER

PROGRAM				
Treasurer's Operations ^{1.}	4,171,318		45,000 SR	4,216,318
Veterans' Tax Exemption ^{2.}	11,089,881			11,089,881
Manager Payments			52,928,248 SR	52,928,248
Unclaimed Property			1,821,707 SR	1,821,707
Internal Investments ^{3.}			5,991,353 SR	5,991,353
Native American Exemption	692,821			692,821
TOTALS	15,954,020	0	60,786,308	76,740,328

AUTHORIZED EMPLOYEES	
Full Time	35
Part Time	0
TOTAL	35

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of state treasurer as a result of the 2018 general election and then only for transition staff salaries, travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, three hundred eighty-nine thousand four hundred forty-four dollars (\$389,444.00) is effective immediately.

3. The state treasurer shall report on the documented savings resulting from increased use of internal investment personnel and reduced payments for external

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investment managers to the joint appropriations committee and the select committee on capital financing and investments not later than June 30, 2019 and June 30, 2020. Reported savings shall be limited to foregone expenditures from terminated or renegotiated contracts with external investment managers and funds. The state treasurer shall also include an explanation and accounting of all expenditures relating to the work performed by internal investment personnel. The report shall outline the standards, objectives and investment policies for all funds subject to internal management, and a performance report for the funds, including benchmark comparisons, overall return on the funds, as well as comparative performance from the externally managed funds for an identical timeframe.

Section 006. ADMINISTRATION AND INFORMATION

PROGRAM				
Director's Office	4,056,431		462,599 SR	4,519,030
Professional Licensing Bds			1,055,194 SR	1,055,194
Budget Division	2,315,739			2,315,739
General Services ¹	54,008,928		25,957,714 IS 228,300 SR	80,194,942
Human Resources Division	3,310,948			3,310,948
Employees' Group Insurance ²			715,306,368 IS 8,000,000 SR	723,306,368
Economic Analysis	1,236,036			1,236,036
State Library	4,191,188	1,171,034	4,067,901 SR	9,430,123
TOTALS	69,119,270	1,171,034	755,078,076	825,368,380

AUTHORIZED EMPLOYEES

Full Time	212
Part Time	1
TOTAL	213

1. This internal service fund appropriation shall only be expended for vehicle replacements as a result of vehicle condition needs as determined by the director of the department of administration and information or after a vehicle has attained mileage of at least one hundred fifty thousand (150,000) miles.

2. Of this other funds appropriation, up to three hundred twenty thousand dollars (\$320,000.00) IS shall be expended for contract participation in a volunteer, multi-payer claims database. The department shall make any analysis from the claims database joined pursuant to this footnote available to the public. The information made publicly available shall not disclose personally identifiable information but shall include statistical information related to health care costs in the state. The department shall require an annual report from the contractor identifying the potential cost savings and recommendations for improved efficiency and savings within the operation of the state employees' and officials' group insurance program. The department shall transmit the report to the joint labor, health and social services interim committee and the joint appropriations committee not later than December 1, 2018 and December 1, 2019.

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Section 007. WYOMING MILITARY DEPARTMENT				
PROGRAM				
Military Dept. Operation	10,403,799			10,403,799
Air National Guard ¹ .	847,980	13,678,707		14,526,687
Camp Guernsey			912,661 SR	912,661
Army National Guard ² .	39,325	38,876,918	4,487,736 S5	43,403,979
Veterans' Services	2,817,954	227,515	7,500 SR	3,052,969
Oregon Trail Cemetery	402,201		20,000 SR	422,201
Military Support	68,166			68,166
Civil Air Patrol	235,717			235,717
TOTALS	14,815,142	52,783,140	5,427,897	73,026,179
AUTHORIZED EMPLOYEES				
Full Time ^{1., 2.}	242			
Part Time	29			
TOTAL	271			

1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the department to hire up to nine (9) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

2. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the department to hire up to thirteen (13) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

Section 008. OFFICE OF THE PUBLIC DEFENDER

PROGRAM				
Administration ¹ .	20,041,636		3,536,839 SR	23,578,475
Guardian Ad Litem	3,982,482		995,620 SR	4,978,102
TOTALS	24,024,118	0	4,532,459	28,556,577

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AUTHORIZED EMPLOYEES				
Full Time	84			
Part Time	<u>16</u>			
TOTAL	100			

1. Without regard to the priorities presented in the 2019-2020 budget request by the office of the public defender, the public defender is authorized to expend appropriated funds in excess of the 2019-2020 standard budget and to fill authorized positions in excess of the 2019-2020 standard budget in a manner that addresses caseload work requirements and geographic distribution in the most effective and efficient manner.

Section 009. WYOMING PIPELINE AUTHORITY

PROGRAM				
Administration	<u>987,487</u>	<u>0</u>	<u>0</u>	<u>987,487</u>
TOTALS	987,487	0	0	987,487

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

Section 010. DEPARTMENT OF AGRICULTURE

PROGRAM				
Administration Division ¹ .	2,589,515		5,000 SR	2,594,515
Ag Education and Info	20,000		20,000 SR	40,000
Consumer Protection Div.	11,680,988	1,286,696	1,188,065 SR	14,155,749
Natural Resources Div.	4,320,392	7,914	656,008 S1	4,984,314
Pesticide Registration	773,671			773,671
State Fair	2,946,279		1,072,673 SR	4,018,952
Weed & Pest Control			856,913 SR	856,913
Predator Management	4,808,604			4,808,604
Wyoming Beef Council			2,245,263 SR	2,245,263
Wyo Wheat Mktg Comm			178,700 SR	178,700
Dry Bean Commission			300,000 SR	300,000
Leaf Cutter Bee			<u>11,195 SR</u>	<u>11,195</u>
TOTALS	<u>27,139,449</u>	<u>1,294,610</u>	<u>6,533,817</u>	<u>34,967,876</u>

AUTHORIZED EMPLOYEES	
Full Time	78
Part Time	<u>7</u>
TOTAL	85

1. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be expended for agricultural education offered to adults.

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Section 011. DEPARTMENT OF REVENUE				
PROGRAM				
Administration ^{1.}	3,250,068			3,250,068
Revenue Division ^{2., 3., 4.}	8,434,104		790,535 SR	9,224,639
Valuation Division	4,621,426			4,621,426
Liquor Division			8,364,228 EF	8,364,228
Liquor Sales & Purchases			175,000,000 EF	175,000,000
General Fund Transfers			27,000,000 EF	27,000,000
TOTALS	16,305,598	0	211,154,763	227,460,361
AUTHORIZED EMPLOYEES				
Full Time	114			
Part Time	0			
TOTAL	114			

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) for professional services related to the technical support of the excise tax and mineral tax information systems shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, five thousand dollars (\$5,000.00) for dues, licenses and registration shall not be included in the agency's 2021-2022 standard budget request.

3. The department shall report to management council, to any select committee or task force created from legislation enacted during the 2018 budget session to improve government efficiencies and to the joint appropriations committee on the effectiveness of adding one (1) position to the excise tax unit and one (1) position to the mineral tax unit. The report shall include the historic trend in tax assessments and collections, the trend in the compliance ratio, the trend in the number of reviews conducted by the department and the potential increase in the amount of collections which may be attributable to the two (2) additional positions referenced in this footnote. The department shall submit a preliminary report not later than December 1, 2019 and a final report as of June 30, 2020.

4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended to continue the study on the use of discounted cash flow valuation for the ad valorem tax on oil and gas production pursuant to 2017 Wyoming Session Laws, Chapter 143. The department shall provide an update on the study to the joint revenue interim committee not later than November 30, 2018 and shall report the results of the study and final recommendations to the joint revenue interim committee not later than November 30, 2019, as required by 2017 Wyoming Session Laws, Chapter 143.

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Section 014. MINERS' HOSPITAL BOARD				
PROGRAM				
Miners' Hospital Board ^{1.}	_____	_____	9,631,702 T2	9,631,702
TOTALS	0	0	9,631,702	9,631,702

AUTHORIZED EMPLOYEES	
Full Time	3
Part Time	0
TOTAL	3

1. Of this other funds appropriation, one million eight hundred twenty-seven thousand six hundred forty-four dollars (\$1,827,644.00) T2 is effective immediately.

Section 015. ATTORNEY GENERAL

PROGRAM				
Law Office ^{1.}	19,276,004	780,928	35,002 S1	
			1,767,003 S5	
			3,501,471 SR	
			738,021 TT	26,098,429
Criminal Investigations ^{2.}	26,104,554	4,404,939	1,020,072 SR	31,529,565
Law Enforcement Academy	5,484,629		1,227,864 EF	6,712,493
Peace Off Stds & Trng	397,009	50,000	38,400 SR	485,409
Casper Field Office	300,279			300,279
Victim Services Division	7,184,967	13,097,367	5,252,006 SR	25,534,340
Governor's Council on DD	434,674	950,262		1,384,936
TOTALS	59,182,116	19,283,496	13,579,839	92,045,451

AUTHORIZED EMPLOYEES	
Full Time	238
Part Time	2
TOTAL	240

1. If the federal nuclear regulatory commission enters into a final agreement with the state of Wyoming for the regulation of source materials from uranium mining and milling and the wastes associated with the recovery, mining and milling of such source materials in the state, any unexpended, unobligated general funds appropriated for two (2) full-time permanent positions and associated support costs for fiscal year 2019 to implement the final agreement shall revert to the budget reserve account. If the agreement is executed during fiscal year 2019, an equal amount of special revenue generated from fees on regulated entities under the agreement is hereby appropriated for two (2) full-time permanent positions and associated support costs to implement the final agreement for fiscal year 2019.

2. General fund appropriations for vehicle replacements for this division shall only be expended as a result of vehicle condition needs as determined by the attorney general or after a vehicle has attained mileage of at least one hundred fifty thousand (150,000) miles.

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Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY				
PROGRAM				
Administration	6,102,305			6,102,305
Air Quality	6,583,500	1,459,339	12,635,481 SR	20,678,320
Water Quality	11,874,317	9,308,156	1,196,775 SR	22,379,248
Land Quality	4,772,956	4,458,612		9,231,568
Industrial Siting	640,571			640,571
Solid Waste Management	4,708,343	3,345,365	3,509,131 SR	11,562,839
Uranium NRC Agreement ^{1.}	848,267		848,267 SR	1,696,534
Abandoned Mine Reclam.		102,920,574		102,920,574
TOTALS	<u>35,530,259</u>	<u>121,492,046</u>	<u>18,189,654</u>	<u>175,211,959</u>

AUTHORIZED EMPLOYEES

Full Time	262
Part Time	<u>0</u>
TOTAL	262

1. If the federal nuclear regulatory commission enters into a final agreement with the state of Wyoming for the regulation of source materials from uranium mining and milling and the wastes associated with the recovery, mining and milling of such source materials in the state, any unexpended, unobligated general funds appropriated for six (6) full-time permanent positions and associated support costs for fiscal year 2019 to implement the final agreement shall revert to the budget reserve account. If the agreement is executed during fiscal year 2019, an equal amount of special revenue generated from fees on regulated entities under the agreement is hereby appropriated for six (6) full-time permanent positions and associated support costs to implement the final agreement for fiscal year 2019.

Section 021. DEPARTMENT OF AUDIT

PROGRAM				
Administration	537,395	276,963	271,452 SR	1,085,810
Banking			5,202,202 SR	5,202,202
Public Fund	5,612,600			5,612,600
Mineral	2,911,372	4,856,227	220,000 SR	7,987,599
Excise ^{1.}	4,022,758		91,000 S7	4,113,758
TOTALS	<u>13,084,125</u>	<u>5,133,190</u>	<u>5,784,654</u>	<u>24,001,969</u>

AUTHORIZED EMPLOYEES

Full Time	105
Part Time	<u>0</u>
TOTAL	105

1. The department shall report to management council, to any select committee or task force created from legislation enacted during the 2018 budget session on to improve government efficiencies and to the joint appropriations committee on the effectiveness of adding three (3) positions to the excise tax division. The report shall include the historic trend in tax assessments and collections attributable to audits, the per employee trend in tax assessments and collections attributable to audits, the trend in the compliance ratio, the trend in the number of audits

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conducted by the department, and the potential increase in the number of audits and amount of assessments and collections which may be attributable to the three (3) additional positions referenced in this footnote. The department shall submit a preliminary report not later than December 1, 2019 and a final report as of June 30, 2020.				
Section 023. PUBLIC SERVICE COMMISSION				
PROGRAM				
Administration		360,000	7,532,984 SR	7,892,984
Consumer Advocate Div.			2,004,246 SR	2,004,246
Universal Service Fund			6,672,385 SR	6,672,385
TOTALS	0	360,000	16,209,615	16,569,615

AUTHORIZED EMPLOYEES	
Full Time	37
Part Time	0
TOTAL	37

Section 024. STATE PARKS & CULTURAL RESOURCES

PROGRAM				
Administration & Support	3,335,246			3,335,246
Cultural Resources ^{1.}	9,266,167	2,758,913	200,000 EF	
			2,831,450 SR	15,056,530
St Parks & Hist. Sites ^{2., 3., 4.}	19,011,260	4,258,118	40,000 EF	
			12,101,185 SR	35,410,563
TOTALS	31,612,673	7,017,031	15,172,635	53,802,339

AUTHORIZED EMPLOYEES	
Full Time	161
Part Time	88
TOTAL	249

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for the purposes of the "We the People" educational program. The appropriation associated with this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) shall only be expended for the development and creation of content for an outdoor recreation website. The department shall collaborate with other state entities, including the Wyoming tourism board, the game and fish department, the Wyoming department of transportation, the Wyoming state board of outfitters and other state entities that promote outdoor recreation in the creation of the website to ensure the website enhances and is linked to each state entity's website. The department shall also request each state entity provide a link to the outdoor recreation website on the state entity's website.

3. Of this general fund appropriation, three hundred eighty thousand nine hundred nine dollars (\$380,909.00) is effective immediately. The appropriation associated

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with this footnote shall not be included in the agency's 2021-2022 standard budget request.

4. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) for the Wyoming conservation corps and the veterans trail crew shall not be included in the agency's 2021-2022 standard budget request.

Section 027. STATE CONSTRUCTION DEPARTMENT

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Operations	1,789,170		4,035,223 S6	5,824,393
School Facilities Div. ^{1.}			149,040,713 S6	149,040,713
Construction Management ^{2.}	<u>1,365,019</u>	<u>0</u>	<u>170,693 S0</u>	<u>1,535,712</u>
TOTALS	3,154,189	0	153,246,629	156,400,818

AUTHORIZED EMPLOYEES

Full Time	28
Part Time	<u>0</u>
TOTAL	28

1. In addition to expenditures for major building and facility repair and replacement pursuant to W.S. 21-15-109, a school district may expend up to ten percent (10%) of the amount distributed under this program for the period commencing July 1, 2018 and ending June 30, 2020 for safety and security building and facility needs. No expenditure shall be made under this footnote without the approval of the department.

2. Of this other funds appropriation, one hundred seventy thousand six hundred ninety-three dollars (\$170,693.00)S0 is appropriated from the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j) for purposes of funding one (1) full-time position and related costs for the period beginning July 1, 2018 and ending June 30, 2020. The appropriation and position associated with this footnote shall not be included in the agency's 2021-2022 standard budget request.

Section 029. WYO WATER DEVELOPMENT OFFICE

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Administration			7,966,528 S1	7,966,528
TOTALS	<u>0</u>	<u>0</u>	<u>7,966,528</u>	<u>7,966,528</u>

AUTHORIZED EMPLOYEES

Full Time	25
Part Time	<u>0</u>
TOTAL	25

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 032. WYOMING INFRASTRUCTURE AUTHORITY				
PROGRAM				
Administration ¹ .	1,376,536	0	0	1,376,536
TOTALS	<u>1,376,536</u>	<u>0</u>	<u>0</u>	<u>1,376,536</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	<u>0</u>			

1. (a) The Wyoming infrastructure authority shall coordinate the development of the Wyoming energy strategy. The energy strategy may include:

(i) Activities of agencies, boards and commissions;

(ii) Policy initiatives and other actions aimed at economic competitiveness, expansion and diversification;

(iii) Efficient and effective regulation;

(iv) Natural resource conservation, reclamation and mitigation; and

(v) Education, innovation and the use of new technologies.

(b) The Wyoming infrastructure authority shall identify appropriate means to implement energy strategy initiatives, including working with other agencies, boards and commissions which shall make budget recommendations to the governor as necessary for the agencies, boards and commissions to implement the initiatives. The Wyoming infrastructure authority shall provide a preliminary report on the energy strategy, including initiatives and progress on implementation of the strategy, to the joint minerals, business and economic development interim committee not later than October 31, 2018 and a final report not later than October 31, 2019.

Section 037. STATE ENGINEER

PROGRAM				
Administration	2,065,372			2,065,372
Ground Water Division	3,022,866			3,022,866
Surface Water Division	2,274,487			2,274,487
Board of Control Div. ¹ .			13,410,021 S1	13,410,021
Support Services Div.	2,183,253			2,183,253
Board of Registration PE			947,809 SR	947,809
Interstate Streams Div.	1,255,279		102,953 S1	1,358,232
Special Projects			17,820 SR	17,820
North Platte Settlement	1,369,760			1,369,760
Well Drillers' Licensing			231,516 SR	231,516
TOTALS	<u>12,171,017</u>	<u>0</u>	<u>14,710,119</u>	<u>26,881,136</u>

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AUTHORIZED EMPLOYEES				
Full Time	115			
Part Time	<u>8</u>			
TOTAL	123			

1. Prior to approving vacation leave under chapter six of the department of administration and information, human resources division rules, the state engineer and agency management shall ensure adequate year-round employee coverage is available to complete all duties assigned to water commissioners, including during the months of July and August.

Section 039. WILDLIFE/NATURAL RESOURCE TRUST

PROGRAM				
Administration			7,995,281 SR	7,995,281
TOTALS	<u>0</u>	<u>0</u>	<u>7,995,281</u>	<u>7,995,281</u>

AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	<u>0</u>			
TOTAL	2			

Section 041. FIRE PREVENTION & ELEC SAFETY

PROGRAM				
Administration	933,995			933,995
Fire Prevention Admin.	1,899,716			1,899,716
Electrical Safety Admin.	1,504,378		846,568 SR	2,350,946
Training	1,465,030			1,465,030
Fire Academy	474,216			474,216
TOTALS	<u>6,277,335</u>	<u>0</u>	<u>846,568</u>	<u>7,123,903</u>

AUTHORIZED EMPLOYEES				
Full Time	33			
Part Time	<u>0</u>			
TOTAL	33			

Section 042. GEOLOGICAL SURVEY

PROGRAM				
Geologic Program	4,582,225			4,582,225
TOTALS	<u>4,582,225</u>	<u>0</u>	<u>0</u>	<u>4,582,225</u>

AUTHORIZED EMPLOYEES				
Full Time	21			
Part Time	<u>0</u>			
TOTAL	21			

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Section 044. INSURANCE DEPARTMENT				
PROGRAM				
Administration			6,227,921 SR	6,227,921
Health Insurance Pool	4,412,348		6,858,271 EF	11,270,619
WY Small Empl. Reinsurance			26,801,280 EF	26,801,280
TOTALS	<u>4,412,348</u>	<u>0</u>	<u>39,887,472</u>	<u>44,299,820</u>
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	<u>0</u>			
TOTAL	26			
Section 045. DEPARTMENT OF TRANSPORTATION				
PROGRAM				
Administration			3,661,229 S7	3,661,229
Administrative Services		168,150	43,910,138 S7	
			1,836,000 SR	45,914,288
Law Enforcement	160,000	5,690,395	82,846,849 S7	
			305,615 SR	89,002,859
WyoLink ¹			1,365,874 IS	
			2,746,091 S4	
			1,921,102 S7	6,033,067
Aeronautics Admin.		310,300	3,900,708 S7	4,211,008
Operational Services			2,405,010 IS	2,405,010
Aeronautics ²	1,000,000	45,225,000	160,394 IS	
			<u>20,702,440 S7</u>	<u>67,087,834</u>
TOTALS	<u>1,160,000</u>	<u>51,393,845</u>	<u>165,761,450</u>	<u>218,315,295</u>
AUTHORIZED EMPLOYEES				
Full Time	560			
Part Time	<u>0</u>			
TOTAL	560			

1. Of this other funds appropriation, two million seven hundred forty-six thousand ninety-one dollars (\$2,746,091.00)S4 shall be used to fund the on-going costs of hardware and software maintenance for the WyoLink system. As a condition of this appropriation, the department shall administer a billing system for the use of the WyoLink statewide public safety interoperable radio system. The appropriation from the local government capital construction account shall be used to pay any charges to local governments until the two million seven hundred forty-six thousand ninety-one dollar (\$2,746,091.00)S4 appropriation is exhausted.

2. (a) Of this general fund appropriation, one million dollars (\$1,000,000.00) shall only be expended to continue the air service enhancement program created by W.S. 10-3-601 under the following conditions:

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(i) The department has expended at least two million six hundred twenty-four thousand nine hundred one dollars (\$2,624,901.00)S7 for air service enhancement; and

(ii) The expenditure of this appropriation is necessary to avoid interruption to commercial air service to the communities the air service enhancement program presently serves.

(b) The appropriation associated with this footnote shall be reduced by an amount equal to any appropriation to the aeronautics commission in 2018 Senate File 0040 as enacted into law.

Section 048. DEPARTMENT OF HEALTH

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Director's Office ^{1.}	10,581,921	1,848,033	212,814 SR	12,642,768
Health Care Financing ^{2., 3., 4., 5.}	581,070,344	716,443,625	33,733,320 SR 2,000,000 TT	1,333,247,289
Public Health ^{6., 7.}	40,148,690	60,926,568	80,917 A4 18,027,080 SR 11,019,599 TT	130,202,854
Behavioral Health	244,725,398	9,399,506	50,371,667 SR 461,178 T3 589,600 T4 14,511,175 TT	320,058,524
Aging ^{8.}	<u>32,247,295</u>	<u>17,425,952</u>	<u>12,939,377</u> SR	<u>62,612,624</u>
TOTALS	908,773,648	806,043,684	143,946,727	1,858,764,059

AUTHORIZED EMPLOYEES	TOTAL
Full Time ^{5.}	1,317
Part Time	<u>68</u>
TOTAL	1,385

1. Notwithstanding W.S. 14-8-107(b) (ii) and 35-1-428(b), for the period beginning July 1, 2018 and ending June 30, 2020, the department shall collect a surcharge of five dollars (\$5.00) for each copy of a certificate or record issued pursuant to Title 35, Chapter 1, Article 4 of the Wyoming statutes and five dollars (\$5.00) for each five (5) year period or portion thereof that a search of files or records is undertaken pursuant to Title 35, Chapter 1, Article 4 of the Wyoming statutes. Revenues collected from the surcharge imposed under this footnote shall be deposited by the state treasurer into the Wyoming children's trust fund established under W.S. 14-8-106. This footnote shall not be effective if 2018 House Bill 0170 is enacted into law.

2. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2018 and ending June 30, 2020 shall be as follows:

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
(i) Twenty-five dollars (\$25.00) for an individual living in his own household;				
(ii) Twenty-seven dollars and eighty cents (\$27.80) for each member of a couple living in their own household;				
(iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an individual living in the household of another;				
(iv) Thirty dollars and fifty-seven cents (\$30.57) for each member of a couple living in the household of another.				
(b) This footnote shall be effective only if 2018 House Bill 0076 is enacted into law.				
3. If 2018 House Bill 0076 is not enacted into law, one million one hundred thousand dollars (\$1,100,000.00) of this general fund appropriation for state supplemental security income payments shall be transferred to the department of family services.				
4. Of this general fund appropriation, ten million dollars (\$10,000,000.00) and of this federal funds appropriation, ten million dollars (\$10,000,000.00) shall only be expended to fund reimbursement rates for Wyoming's developmental disability home and community based waivers at the rebased rates recommended in the report by Navigant Consulting to the department of health, dated January 31, 2018, entitled Comprehensive, Supports and Acquired Brain Injury Waivers SFY 2019 Provider Rate Study. Any additional funds required for purposes of compliance with this footnote shall be expended from the department's health care financing program appropriations.				
5. Of this general fund appropriation, two hundred ten thousand five hundred forty-five dollars (\$210,545.00) shall only be expended for three (3) full-time positions and associated expenses for the enhancement of the medication donation program. Of this amount, eighteen thousand five hundred dollars (\$18,500.00) shall not be included in the agency's 2021-2022 standard budget request.				
6. No funds appropriated for purposes of the infectious disease epidemiology unit shall be expended on outdoor advertising.				
7. Of this total appropriation, not less than eight million dollars (\$8,000,000.00) shall only be expended through unit 0550 to provide grants to counties for activities designed to prevent the use, misuse or abuse of tobacco, alcohol or controlled substances and activities designed to prevent suicide. Of this eight million dollars (\$8,000,000.00), not less than two million dollars (\$2,000,000.00) shall only be expended on grants to counties for suicide prevention.				
8. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended for expenses of the advisory council on palliative care created by W.S. 35-1-1202.				

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Section 049. DEPARTMENT OF FAMILY SERVICES ^{1.}				
PROGRAM				
Energy Assistance & WX Institutions ^{7.}	28,434,754	14,488,016 324,643	240,000 SR	14,488,016 28,999,397
Assistance & Services ^{2., 3., 4., 5., 6., 8.}	118,776,798	122,735,434	4,368,317 SR 4,777,618 TT	250,658,167
TOTALS	<u>147,211,552</u>	<u>137,548,093</u>	<u>9,385,935</u>	<u>294,145,580</u>
AUTHORIZED EMPLOYEES				
Full Time	687			
Part Time	<u>19</u>			
TOTAL	706			

1. Notwithstanding W.S. 9-2-1005(a) and (c), of the total general fund appropriation in this section, the department, with approval of the governor, is authorized to transfer up to two hundred fifty thousand dollars (\$250,000.00) between any divisions, units or series except from appropriations for community crisis beds funded in unit 5903 or residential treatment, board of cooperative educational services or group home beds funded in unit 5915 to implement appropriations in this section that are less than the amounts requested by the agency and recommended by the governor. All transfers authorized under this footnote shall be reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b). Authority provided under this footnote shall be in addition to any authority specified in Section 305 of this act.

2. (a) Of this general fund appropriation:

(i) One million dollars (\$1,000,000.00) for child care assistance is effective immediately; and

(ii) Five million dollars (\$5,000,000.00) for local services is effective immediately.

3. Of this federal funds appropriation, twenty-one million eight hundred forty-seven thousand nine hundred thirty-two dollars (\$21,847,932.00) is appropriated for Wyoming eligibility system integration and of this amount, seven million thirty-four thousand four hundred ninety-one dollars (\$7,034,491.00) is effective immediately.

4. Of this general fund appropriation, nine million three hundred seventeen thousand four hundred ninety dollars (\$9,317,490.00) is appropriated for Wyoming eligibility system integration and as otherwise authorized by this footnote and of this amount, three million dollars (\$3,000,000.00) is effective immediately and may be expended for either Wyoming eligibility system integration or child care assistance, as determined by the department.

5. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2018 and ending June 30, 2020 shall be as follows:

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
(i) Twenty-five dollars (\$25.00) for an individual living in his own household;				
(ii) Twenty-seven dollars and eighty cents (\$27.80) for each member of a couple living in their own household;				
(iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an individual living in the household of another;				
(iv) Thirty dollars and fifty-seven cents (\$30.57) for each member of a couple living in the household of another.				
(b) This footnote shall be effective only if 2018 House Bill 0076 is not enacted into law.				

6. Funds appropriated to the department to be expended on per diem payments to residential treatment facilities and group homes shall not require a contract but shall be expended in accordance with the department's rules and regulations.

7. The department shall include a request for funding in the 2021-2022 fiscal biennium for maintenance of the security systems at the Wyoming boys' school and the Wyoming girls' school including all alarms, cameras, door locks and all other security or surveillance devices, along with all cabling, computer software and computer hardware associated with those systems.

8. For the fiscal biennium commencing July 1, 2018 and ending June 30, 2020, the department shall not expend funds from this appropriation to support the overall capacity of residential and group home beds in excess of the number of certified beds on January 1, 2018.

Section 051. LIVESTOCK BOARD

PROGRAM				
Administration	1,546,301	20,234	329,490 SR	1,896,025
Animal Health	1,108,169			1,108,169
Brucellosis	883,052	382,000		1,265,052
Estrays	43,050			43,050
Brand Inspection	1,750,160		9,458,828 SR	11,208,988
Predator Control Fees	2,105,212		2,105,212 SR	2,105,212
TOTALS	5,330,732	402,234	11,893,530	17,626,496
AUTHORIZED EMPLOYEES				
Full Time	16			
Part Time	0			
TOTAL	16			

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Section 053. DEPARTMENT OF WORKFORCE SERVICES				
PROGRAM				
Administration & Support ^{1.}	12,956,509	22,276,477	2,365,866 EF 6,071,428 SR	43,670,280
Vocational Rehab. ^{2., 3.}	5,140,313	22,722,043	2,706,740 SR	30,569,096
Unemployment Insurance		17,339,896	1,275,861 EF 8,707,588 SR	27,323,345
Labor Standards	2,592,669			2,592,669
Workers' Safety and Comp ^{4., 5.}		4,561,207	46,756,542 EF	51,317,749
Disability Determination ^{6.}	185,215	6,952,465		7,137,680
TOTALS	20,874,706	73,852,088	67,884,025	162,610,819
AUTHORIZED EMPLOYEES				
Full Time		553		
Part Time		0		
TOTAL		553		

1. Of this other funds appropriation, one hundred ninety-three thousand nine hundred fifty-two dollars (\$193,952.00)EF shall only be expended for contract services for software development and shall not be expended for any other purpose.

2. Of this federal funds appropriation, seven hundred fifty thousand dollars (\$750,000.00) shall only be expended for contract services for migration of the department's current case management system and shall not be expended for any other purpose.

3. Of this other funds appropriation, seventy-one thousand three hundred ninety-six dollars (\$71,396.00)SR shall only be expended for maintenance agreements for telecommunications relay services and shall not be expended for any other purpose.

4. Of this other funds appropriation, one million two hundred seventy-eight thousand dollars (\$1,278,000.00)EF for information technology upgrades shall not be included in the agency's 2021-2022 standard budget request.

5. Of this other funds appropriation, one hundred ninety thousand dollars (\$190,000.00)EF shall only be expended for professional services related to the document management solution and shall not be expended for any other purpose.

6. Of this federal funds appropriation, one hundred sixty-one thousand five hundred fifty-eight dollars (\$161,558.00) shall only be expended for maintenance agreements related to the department's disability determination services case expert software and shall not be expended for any other purpose.

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Section 055. OIL AND GAS COMMISSION				
PROGRAM				
Administration ^{1.}		305,619	9,497,565 SR	9,803,184
Orphan Wells			7,500,000 SR	7,500,000
TOTALS	0	305,619	16,997,565	17,303,184

AUTHORIZED EMPLOYEES

Full Time	40
Part Time	0
TOTAL	40

1. Of this other funds appropriation, three hundred seventy-eight thousand four hundred seventeen dollars (\$378,417.00)SR shall only be expended on professional services related to the department's risk-based database management system and shall not be expended for any other purpose.

Section 057. COMMUNITY COLLEGE COMMISSION

PROGRAM				
Administration	5,126,992		210,146 S5	5,337,138
State Aid	223,311,241			223,311,241
Contingency Reserve			3,200,000 SR	3,200,000
Adult Education	2,262,668	1,853,928		4,116,596
WYIN Loan & Grant Prog.	5,227,647			5,227,647
Veterans' Tuition Waiver ^{1.}	1,231,250			1,231,250
WY Teacher Shortage Prog.			95,000 S5	95,000
Public Television	3,436,350		110,000 SR	3,546,350
TOTALS	240,596,148	1,853,928	3,615,146	246,065,222

AUTHORIZED EMPLOYEES

Full Time	14
Part Time	0
TOTAL	14

1. This general fund appropriation shall only be expended to reimburse the University of Wyoming and each community college for costs incurred to provide benefits to eligible persons who are enrolled in the veterans' tuition benefit program created by W.S. 19-14-106 as of the effective date of this section. This footnote shall not be effective if 2018 Senate File 0036 is enacted into law.

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Section 060. STATE LANDS AND INVESTMENTS				
PROGRAM				
Operations	11,826,205	22,665,707	392,800 S5	
			4,847,623 SR	39,732,335
Forestry ^{1.}	7,296,110	774,933	1,000,000 S0	
			2,225,622 SR	11,296,665
County Emergency Suppr. Fire	3,985,729	4,055,197	2,580,000 SR	2,580,000
Mineral Royalty Grants			33,400,000 S4	33,400,000
Federal Forestry Grants		6,150,000		6,150,000
Transp. Enterprise Fund			2,000,000 SR	2,000,000
TOTALS	<u>23,108,044</u>	<u>33,645,837</u>	<u>46,446,045</u>	<u>103,199,926</u>

AUTHORIZED EMPLOYEES

Full Time	94
Part Time	<u>4</u>
TOTAL	98

1. Of this other funds appropriation, one million dollars (\$1,000,000.00)S0 is appropriated from the emergency fire suppression account created by W.S. 36-1-402(a). Of this appropriation, five hundred thousand dollars (\$500,000.00) shall be available for expenditure for pine bark beetle mitigation for each year of the 2019-2020 biennium. In each year, funds shall be expended only on or after September 1 and upon approval of the governor. These funds may be expended for pine bark beetle mitigation on private, state or federal lands pursuant to memoranda of agreement entered into by the division and any local, state or federal agency.

Section 063. GOVERNOR'S RESIDENCE

PROGRAM				
Residence Operation	573,621			573,621
Governor's Residence	<u>4,925</u>			<u>4,925</u>
TOTALS	578,546	<u>0</u>	<u>0</u>	578,546

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	<u>0</u>
TOTAL	2

Section 066. WYOMING TOURISM BOARD

PROGRAM				
Wyoming Tourism Board ^{1., 2.}	25,105,790		23,600 SR	25,129,390
TOTALS	<u>25,105,790</u>	<u>0</u>	<u>23,600</u>	<u>25,129,390</u>

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

1. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be expended for purposes of a pilot grant for regional marketing efforts to increase tourism targeted at residents of neighboring states by a group of at least three (3) counties within southwest Wyoming. As a condition of the grant associated with this footnote, the Wyoming tourism board shall require the recipient to report, in conjunction with the board, to the joint travel, recreation, wildlife and cultural resources interim committee and the joint appropriations committee not later than November 1, 2019 on the expenditure of the funds, recommendations for future grants and measurable impacts of the efforts, including but not limited to local lodging tax collections and local sales and use tax collections for relevant industry classifications.

2. Of this general fund appropriation, thirty-five thousand dollars (\$35,000.00) shall only be expended for the purpose of a grant to a local government in Campbell county for an evening of fireworks displays in support of tourism related to a national convention. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2020 shall revert as provided by law.

Section 067. UNIVERSITY OF WYOMING

PROGRAM				
State Aid ^{1., 2., 3., 4.}	350,484,172			350,484,172
School of Energy Res. ^{5.}	19,303,167			19,303,167
Tier 1 Engineering	8,369,436			8,369,436
NCAR MOU	1,802,339			1,802,339
TOTALS	379,959,114	0	0	379,959,114

AUTHORIZED EMPLOYEES			
Full Time	0		
Part Time	0		
TOTAL	0		

1. Upon application of the university board of trustees, the state loan and investment board may loan funds to the University of Wyoming for the purpose of acquiring a replacement research aircraft for the department of atmospheric science within the college of engineering and applied science. The loan interest rate shall not exceed three percent (3%) and the loan shall otherwise be in accordance with the provisions of W.S. 16-1-109. The aircraft shall be treated as a "facility" for purposes of the loan. The university shall develop a financial plan for repayment of the loan to cover the cost of servicing the loan over the expected life of the aircraft and to cover the cost of distributions to the reserve fund as specified in footnote 2 of this section. The university shall provide a report on this plan to the joint appropriations committee within thirty (30) days after the loan is executed.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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2. For the use of the university aircraft, the university shall identify and distribute amounts to a reserve fund to cover the cost for routine and planned maintenance, engine replacement and propeller replacement. To the extent funds are available after servicing the loan provided for in footnote 1 of this section, additional amounts to support funding of replacement of the research aircraft shall be included in any contract for use of the aircraft to the extent practicable. Amounts received to support replacement of the aircraft shall be held in the reserve fund. Proceeds from the sale of the research aircraft, engine or any related research instrumentation shall be credited to the reserve fund.

3. (a) Of this general fund appropriation, eight million dollars (\$8,000,000.00) shall only be expended for the purpose of providing a state match for funds received by the university from athletic booster organizations or individuals donating funds to be used solely for athletic programs. This appropriation shall be retained by the state treasurer for distribution in accordance with the provisions of this footnote and only be expended for the purposes of:

(i) Authorized recruitment of prospective student athletes to the university and expenses associated with participation in intercollegiate athletics including summer school attendance, nutrition, tutoring, team travel and costs directly related to participation in competition;

(ii) Athletic training equipment.

(b) None of these funds shall be used for salaries or capital construction projects.

(c) To the extent funds are available from this appropriation, on a quarterly basis, the state treasurer shall match each cash or cash equivalent contribution actually received by the University of Wyoming for the purposes specified in this footnote for the period July 1, 2018 through June 30, 2020 by distributing to the university an amount equal to the amount of qualifying contributions for the quarter.

(d) Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose not specified in this footnote and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020.

4. Of this general fund appropriation, five hundred thirty-four thousand dollars (\$534,000.00), or as much thereof as is necessary, shall be expended so that there is no diminution of employer-paid benefits for 4H educator employees or 4H educator contract employees as compared to other University of Wyoming employees during the period beginning July 1, 2018 and ending June 30, 2020.

5. Of this general fund appropriation, one million dollars (\$1,000,000.00) is effective immediately.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 069. WICHE				
PROGRAM				
Administration & Grants	5,105,619	0	0	5,105,619
TOTALS	<u>5,105,619</u>	<u>0</u>	<u>0</u>	<u>5,105,619</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	<u>0</u>			
Section 070. ENHANCED OIL RECOVERY COMM				
PROGRAM				
Commission & Support	538,629			538,629
Technical Outreach & Res	4,529,203			4,529,203
TOTALS	<u>5,067,832</u>	<u>0</u>	<u>0</u>	<u>5,067,832</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	<u>0</u>			
Section 072. RETIREMENT SYSTEM				
PROGRAM				
Administration			15,813,328 PF	15,813,328
Highway Patrol			51,000 SR	51,000
Game & Fish-Wardens			75,945 SR	75,945
Deferred Compensation			2,121,849 P2	2,121,849
TOTALS	<u>0</u>	<u>0</u>	<u>18,062,122</u>	<u>18,062,122</u>
AUTHORIZED EMPLOYEES				
Full Time	39			
Part Time	0			
TOTAL	<u>39</u>			
Section 077. ENTERPRISE TECHNOLOGY SERVICES ^{1.}				
PROGRAM				
Enterprise Operations ^{2., 5.}	51,290,802			51,290,802
IT Enhanced Services			39,541,954 IS	39,541,954
Depreciation Reserve			906,739 IS	906,739
WUN Infrastructure ^{3., 4.}			21,490,773 S5	21,490,773
TOTALS	<u>51,290,802</u>	<u>0</u>	<u>61,939,466</u>	<u>113,230,268</u>
AUTHORIZED EMPLOYEES				
Full Time	241			
Part Time	1			
TOTAL	<u>242</u>			

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- | APPROPRIATION
FOR | GENERAL
FUND
\$ | FEDERAL
FUNDS
\$ | OTHER
FUNDS
\$ | TOTAL
APPROPRIATION
\$ |
|----------------------|-----------------------|------------------------|----------------------|------------------------------|
|----------------------|-----------------------|------------------------|----------------------|------------------------------|
1. In cooperation with the department of education, the department of enterprise technology services shall report to the joint education interim committee and the joint appropriations committee not later than November 1, 2018 on the feasibility of administering strategic bulk purchasing of all computer hardware and operating software for all Wyoming school districts. The feasibility assessment shall include an estimate of potential cost savings, estimate of costs for administering such a system, timeline for implementation and any agency recommendations.
 2. Of this general fund appropriation, two million three hundred thousand dollars (\$2,300,000.00) for cybersecurity is effective immediately.
 3. In cooperation with the Wyoming community college commission, the department of enterprise technology services shall report to the joint education interim committee and the joint appropriations committee not later than November 1, 2018 on the use, costs and proportionate funding share of the Wyoming unified network by community colleges. The report shall also recommend a method of billing for costs of the Wyoming unified network by community colleges and an estimate of the amount currently paid by general funds, school foundation program funds or other funds for services rendered to the community colleges.
 4. Of this other funds appropriation, three million four hundred thousand dollars (\$3,400,000.00) is effective immediately.
 5. For the fiscal biennium beginning July 1, 2018 and ending June 30, 2020, the department shall maintain, support, replace or upgrade as necessary all security and surveillance systems at the Wyoming boys' school and the Wyoming girls' school including, but not limited to, all alarms, cameras, door locks and all other security or surveillance devices, along with all cabling, computer software and computer hardware associated with those systems.

Section 080. DEPARTMENT OF CORRECTIONS ¹.

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
WDOC Commissaries			4,552,512 EF	4,552,512
WDOC Assistance Fund			939,783 SR	939,783
WDOC Inmate Medical	38,276,502			38,276,502
WDOC Substance Abuse Trt. ^{2, 3}	3,292,205	100,000	4,450,078 TT	7,842,283
Corrections Operations	20,664,604	301,600	1,522,380 SR	
			13,472 TT	22,502,056
Field Services	37,863,739		3,606,301 TT	41,470,040
Honor Conservation Camp	16,439,057			16,439,057
Women's Center	15,930,383		45,000 SR	15,975,383
Honor Farm	14,316,516		863,379 IS	15,179,895
State Penitentiary ⁴	58,998,111			58,998,111
WY Medium Corr. Inst.	54,258,417			54,258,417
TOTALS	260,039,534	401,600	15,992,905	276,434,039

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	1,226			
Part Time	<u>3</u>			
TOTAL	1,229			

1. The department shall report quarterly to the joint appropriations committee on the amount of funds reappropriated under 2017 Wyoming Session Laws, Chapter 120, Section 2, Section 080, footnote 2 on any expenditure of these funds throughout the period beginning July 1, 2018 and ending June 30, 2020.

2. Of this other funds appropriation, three million dollars (\$3,000,000.00)TT is effective immediately.

3. Of this other funds appropriation, two hundred thousand dollars (\$200,000.00)TT shall not be included in the agency's 2021-2022 standard budget request.

4. The department is authorized to transfer funds within the state penitentiary facility management unit to ensure adequate levels of mechanical, electrical and safety system operations. The department shall report any transfers and expenditures pursuant to this footnote on a quarterly basis to the joint appropriations committee.

Section 081. BOARD OF PAROLE

PROGRAM				
Administration	1,649,689			1,649,689
TOTALS	<u>1,649,689</u>	0	0	<u>1,649,689</u>
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	<u>1</u>			
TOTAL	7			

Section 085. WYOMING BUSINESS COUNCIL

PROGRAM				
Wyoming Business Council	17,244,115	6,224,757	1,748,103 SR	25,216,975
Investment Ready Comm.	<u>38,588,050</u>			<u>38,588,050</u>
TOTALS	55,832,165	<u>6,224,757</u>	<u>1,748,103</u>	<u>63,805,025</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 101. SUPREME COURT				
PROGRAM				
Administration	9,630,914	599,133	2,964,744 SR	13,194,791
Judicial Nominating Comm.	17,942			17,942
Law Library	1,469,587			1,469,587
Circuit Courts	29,780,851			29,780,851
Court Automation	2,349,714		10,117,439 SR	12,467,153
Judicial Retirement	1,963,193			1,963,193
Board of Judicial Policy	655,424			655,424
TOTALS	<u>45,867,625</u>	<u>599,133</u>	<u>13,082,183</u>	<u>59,548,941</u>
AUTHORIZED EMPLOYEES				
Full Time	204			
Part Time	25			
TOTAL	<u>229</u>			
Section 102. BOARD OF LAW EXAMINERS				
PROGRAM				
Administration			240,000 SR	240,000
TOTALS	<u>0</u>	<u>0</u>	<u>240,000</u>	<u>240,000</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	<u>0</u>			
Section 103. COMM ON JUDICIAL CONDUCT & ETHICS				
PROGRAM				
Administration	357,824			357,824
TOTALS	<u>357,824</u>	<u>0</u>	<u>0</u>	<u>357,824</u>
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	0			
TOTAL	<u>1</u>			
Section 120. JUDICIAL DISTRICT 1A				
PROGRAM				
Administration	1,129,263			1,129,263
TOTALS	<u>1,129,263</u>	<u>0</u>	<u>0</u>	<u>1,129,263</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 121. JUDICIAL DISTRICT 1B				
PROGRAM				
Administration	1,098,315	0	0	1,098,315
TOTALS	<u>1,098,315</u>	<u>0</u>	<u>0</u>	<u>1,098,315</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
Section 122. JUDICIAL DISTRICT 2A				
PROGRAM				
Administration	1,077,531	0	0	1,077,531
TOTALS	<u>1,077,531</u>	<u>0</u>	<u>0</u>	<u>1,077,531</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
Section 123. JUDICIAL DISTRICT 2B				
PROGRAM				
Administration	1,043,348	0	0	1,043,348
TOTALS	<u>1,043,348</u>	<u>0</u>	<u>0</u>	<u>1,043,348</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
Section 124. JUDICIAL DISTRICT 3B				
PROGRAM				
Administration	1,115,029	0	0	1,115,029
TOTALS	<u>1,115,029</u>	<u>0</u>	<u>0</u>	<u>1,115,029</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
Section 125. JUDICIAL DISTRICT 3A				
PROGRAM				
Administration	1,051,615	0	0	1,051,615
TOTALS	<u>1,051,615</u>	<u>0</u>	<u>0</u>	<u>1,051,615</u>

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AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 126. JUDICIAL DISTRICT 4				
PROGRAM				
Administration	1,112,310			1,112,310
TOTALS	<u>1,112,310</u>	<u>0</u>	<u>0</u>	<u>1,112,310</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 127. JUDICIAL DISTRICT 5A				
PROGRAM				
Administration	1,164,836			1,164,836
TOTALS	<u>1,164,836</u>	<u>0</u>	<u>0</u>	<u>1,164,836</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 128. JUDICIAL DISTRICT 5B				
PROGRAM				
Administration	1,066,011			1,066,011
TOTALS	<u>1,066,011</u>	<u>0</u>	<u>0</u>	<u>1,066,011</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 129. JUDICIAL DISTRICT 6A				
PROGRAM				
Administration	1,074,503			1,074,503
TOTALS	<u>1,074,503</u>	<u>0</u>	<u>0</u>	<u>1,074,503</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 130. JUDICIAL DISTRICT 7A				
PROGRAM				
Administration	1,114,348	0	0	1,114,348
TOTALS	<u>1,114,348</u>	<u>0</u>	<u>0</u>	<u>1,114,348</u>

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>1</u>
TOTAL	5

Section 131. JUDICIAL DISTRICT 7B

PROGRAM				
Administration	1,107,362	0	0	1,107,362
TOTALS	<u>1,107,362</u>	<u>0</u>	<u>0</u>	<u>1,107,362</u>

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>1</u>
TOTAL	5

Section 132. JUDICIAL DISTRICT 9A

PROGRAM				
Administration ^{1.}	1,249,996	0	0	1,249,996
TOTALS	<u>1,249,996</u>	<u>0</u>	<u>0</u>	<u>1,249,996</u>

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>1</u>
TOTAL	5

1. Of this general fund appropriation, fifty-nine thousand three hundred forty-three dollars (\$59,343.00) shall only be expended if matched by a like amount from Fremont county in order to pay for one-half (1/2) of the salary and benefits for the authorized permanent, part-time administrative assistant position.

Section 133. JUDICIAL DISTRICT 8A

PROGRAM				
Administration	1,066,400	0	0	1,066,400
TOTALS	<u>1,066,400</u>	<u>0</u>	<u>0</u>	<u>1,066,400</u>

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>0</u>
TOTAL	4

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 134. JUDICIAL DISTRICT 9B				
PROGRAM				
Administration	1,216,981	0	0	1,216,981
TOTALS	<u>1,216,981</u>	<u>0</u>	<u>0</u>	<u>1,216,981</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
Section 135. JUDICIAL DISTRICT 6B				
PROGRAM				
Administration	1,156,496	0	0	1,156,496
TOTALS	<u>1,156,496</u>	<u>0</u>	<u>0</u>	<u>1,156,496</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
Section 136. JUDICIAL DISTRICT 8B				
PROGRAM				
Administration	1,073,904	0	0	1,073,904
TOTALS	<u>1,073,904</u>	<u>0</u>	<u>0</u>	<u>1,073,904</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
Section 137. LARAMIE CO DISTRICT 1C				
PROGRAM				
Administration	1,181,171	0	0	1,181,171
TOTALS	<u>1,181,171</u>	<u>0</u>	<u>0</u>	<u>1,181,171</u>
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	0			
TOTAL	<u>5</u>			
Section 138. SWEETWATER CO DISTRICT 3C				
PROGRAM				
Administration	1,092,788	0	0	1,092,788
TOTALS	<u>1,092,788</u>	<u>0</u>	<u>0</u>	<u>1,092,788</u>

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 139. NATRONA CO DISTRICT 7C				
PROGRAM				
Administration	1,070,226			1,070,226
TOTALS	<u>1,070,226</u>	<u>0</u>	<u>0</u>	<u>1,070,226</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 140. JUDICIAL DISTRICT 6C				
PROGRAM				
Administration	1,100,841			1,100,841
TOTALS	<u>1,100,841</u>	<u>0</u>	<u>0</u>	<u>1,100,841</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 141. JUDICIAL DISTRICT 9C				
PROGRAM				
Administration	1,094,801			1,094,801
TOTALS	<u>1,094,801</u>	<u>0</u>	<u>0</u>	<u>1,094,801</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 142. JUDICIAL DISTRICT 4B				
PROGRAM				
Administration	1,080,101			1,080,101
TOTALS	<u>1,080,101</u>	<u>0</u>	<u>0</u>	<u>1,080,101</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 151. DISTRICT ATTORNEY/JUD DIST #1				
PROGRAM				
Administration ^{1.}	4,231,188	681,418		4,912,606
TOTALS	4,231,188	681,418	0	4,912,606

AUTHORIZED EMPLOYEES	
Full Time ^{1.}	23
Part Time	0
TOTAL	23

1. Of this federal funds appropriation and of these authorized full-time positions, four (4) full-time positions within this section may continue to be filled only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event that federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, the position shall be eliminated. The agency shall report to the joint appropriations committee on all positions that are eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b) (ii) and reported pursuant to W.S. 9-2-1013(b).

Section 157. DISTRICT ATTORNEY/JUD DIST #7

PROGRAM				
Administration	4,114,051			4,114,051
TOTALS	4,114,051	0	0	4,114,051

AUTHORIZED EMPLOYEES	
Full Time	20
Part Time	0
TOTAL	20

Section 160. COUNTY & PROS ATTORNEYS

PROGRAM				
Administration	6,241,637			6,241,637
TOTALS	6,241,637	0	0	6,241,637

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 167. UW - MEDICAL EDUCATION ^{1.}				
PROGRAM				
Family Medical Residency ^{2.}	15,379,215		16,525,813 SR	31,905,028
WWAMI Medical Education	12,534,081		3,064,091 SR	15,598,172
Dental Contracts	4,490,418			4,490,418
Nursing Program	221,625			221,625
Administration ^{3.}	426,254			426,254
TOTALS	33,051,593	0	19,589,904	52,641,497
AUTHORIZED EMPLOYEES				
Full Time	143			
Part Time	23			
TOTAL	166			

1. Funds appropriated for 100 series personal services under section 167 may be transferred and expended for contract services for instructors, physicians and other health care providers for the University of Wyoming family practice residency and WWAMI medical education programs. The University of Wyoming shall report any transfers and expenditures pursuant to this footnote in accordance with Section 307 of this act.

2. Of this general fund appropriation, four hundred twenty-eight thousand one hundred forty-four dollars (\$428,144.00) and of this other funds appropriation, one million two hundred sixteen thousand six hundred twenty-two dollars (\$1,216,622.00)SR shall only be for the period beginning July 1, 2018 and ending June 30, 2019.

3. Of this general fund appropriation, four hundred twenty-six thousand two hundred fifty-four dollars (\$426,254.00) shall only be for the period beginning July 1, 2018 and ending June 30, 2019. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

Section 205. EDUCATION-SCHOOL FINANCE

PROGRAM				
School Foundation Program			1,718,820,000 S5	1,718,820,000
Court Ordered Placements			17,183,639 S5	17,183,639
Foundation-Specials			5,540,000 S5	5,540,000
Education Reform			9,711,919 S5	9,711,919
Student Performance Data			6,351,539 S5	6,351,539
TOTALS	0	0	1,757,607,097	1,757,607,097
AUTHORIZED EMPLOYEES				
Full Time				3
Part Time				0
TOTAL				3

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 206. DEPARTMENT OF EDUCATION ⁴.				
PROGRAM				
State Board of Education	243,470		417,698 S5	661,168
Leadership, Finance & IT ¹ .	8,526,825	16,031	200,000 SR	8,742,856
Accountability & Commun ² .	5,782,438	20,228,963	4,844,733 S5	
			202,486 SR	
			1,000 T0	31,059,620
School Support ³ .	3,639,385	228,335,397	797,916 S5	
			3,109,129 SR	
			468,495 T0	236,350,322
TOTALS	18,192,118	248,580,391	10,041,457	276,813,966
AUTHORIZED EMPLOYEES				
Full Time	107			
Part Time	2			
TOTAL	109			

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of state superintendent of public instruction as a result of the 2018 general election and then only for transition staff salaries, travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, one million three hundred seventy-one thousand ninety-four dollars (\$1,371,094.00) shall be conditioned upon a report from the department of education to the joint education interim committee and the joint appropriations committee not later than October 1, 2018 on enrollment trends in schools on the Wind River Indian Reservation receiving funds under W.S. 21-4-601 and school districts within Fremont county, including identifiable movement of students between schools, method of calculating enrollment and average daily membership, historic funding trends, by source, for schools receiving funds under W.S. 21-4-601 from the Federal Bureau of Indian Education, annual and per student financial support provided by state governments in states other than Wyoming to schools receiving Federal Bureau of Indian Education funds, recent financial audit results related to schools on the Wind River Indian Reservation, traveling distance between schools in Fremont county to other nearby K-12 schools serving similar-aged populations, the manner in which reimbursements for transportation or special education are incorporated into the calculation of state payments in accordance with W.S. 21-4-601 and student performance and school accountability results under W.S. 21-4-601 for schools on the Wind River Indian Reservation.

3. The department of education shall report to the joint education interim committee and the joint appropriations committee not later than October 1, 2018 regarding the national certification incentive under W.S. 21-7-501(a) through (d), compliance with current statute, administrative structure and historic annual costs

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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by budget series and purpose, payments provided for under W.S. 21-7-501(a) through (d), and any expenditures toward the national certification incentive not specifically authorized under W.S. 21-7-501 and recommended changes to statute.

4. Up to fifty thousand dollars (\$50,000.00) from any appropriation to the department under this section is authorized to be expended by the department during school years 2018-2019 and 2019-2020 to pay for processing costs for Wyoming poultry, lamb, pork, beef or bison donated to a school district to be used in school lunches. Expenditures authorized in this footnote shall be made only if an equal amount of funding has been contributed by a local school district for the processing costs of the donated Wyoming poultry, lamb, pork, beef or bison. The department shall endeavor to provide funding to as many school districts as possible.

Section 211. BOARD OF EQUALIZATION

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Equalization/Tax Appeals	1,724,268	0	0	1,724,268
TOTALS	1,724,268	0	0	1,724,268
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			

Section 220. ENVIRONMENTAL QUALITY COUNCIL ^{1.}

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Administration	746,726	0	0	746,726
TOTALS	746,726	0	0	746,726
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			

1. The environmental quality council and the department of environmental quality shall report to the joint minerals, business and economic development interim committee and the joint appropriations committee not later than November 1, 2018 on the efficiency and adequacy of staffing the council as provided by W.S. 35-11-112(d) and whether the council could be staffed exclusively by personnel within the department of environmental quality. The report shall include recommendations for an annual budget for the council, staffing levels, if any, and statutory revisions.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 270. OFFICE OF ADMINISTRATIVE HEARINGS				
PROGRAM				
Administration			3,987,540 SR	3,987,540
TOTALS	0	0	3,987,540	3,987,540
AUTHORIZED EMPLOYEES				
Full Time	12			
Part Time	0			
TOTAL	12			
Section 012. BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS				
PROGRAM				
Administration			222,522 SR	222,522
TOTALS	0	0	222,522	222,522
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 016. BOARD OF BARBER EXAMINERS				
PROGRAM				
Administration			43,157 SR	43,157
TOTALS	0	0	43,157	43,157
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 017. BOARD OF RADIOLOGIC TECHNOLOGISTS EXAMINERS				
PROGRAM				
Administration			95,904 SR	95,904
TOTALS	0	0	95,904	95,904
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 018. REAL ESTATE COMMISSION				
PROGRAM				
Administration			1,150,031 SR	1,150,031
Real Estate Recovery			10,000 SR	10,000
Real Estate Education			53,400 SR	53,400
Real Estate Appraiser			289,212 SR	289,212
Appraiser Education			29,000 SR	29,000
Appraisal Management			319,685 SR	319,685
TOTALS	<u>0</u>	<u>0</u>	<u>1,851,328</u>	<u>1,851,328</u>
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	<u>0</u>			
TOTAL	6			
Section 019. PROFESSIONAL TEACHING STANDARDS BOARD				
PROGRAM				
Prof Teaching Stds Board			1,710,073 SR	1,710,073
TOTALS	<u>0</u>	<u>0</u>	<u>1,710,073</u>	<u>1,710,073</u>
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	<u>0</u>			
TOTAL	7			
Section 022. BOARD FOR RESPIRATORY CARE				
PROGRAM				
Administration			56,578 SR	56,578
TOTALS	<u>0</u>	<u>0</u>	<u>56,578</u>	<u>56,578</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
Section 028. BOARD OF REGISTRATION IN PODIATRY				
PROGRAM				
Administration			33,268 SR	33,268
TOTALS	<u>0</u>	<u>0</u>	<u>33,268</u>	<u>33,268</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 030. BOARD OF CHIROPRACTIC EXAMINERS				
PROGRAM				
Administration			101,067 SR	101,067
TOTALS	0	0	101,067	101,067
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 031. COLLECTION AGENCY BOARD				
PROGRAM				
Administration			210,153 SR	210,153
TOTALS	0	0	210,153	210,153
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 033. BOARD OF COSMETOLOGY				
PROGRAM				
Administration			997,463 SR	997,463
TOTALS	0	0	997,463	997,463
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 034. BOARD OF DENTAL EXAMINERS				
PROGRAM				
Administration			371,260 SR	371,260
TOTALS	0	0	371,260	371,260
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 035. BOARD OF FUNERAL SERVICE PRACTITIONERS				
PROGRAM				
Administration			54,361 SR	54,361
TOTALS	0	0	54,361	54,361

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AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 036. BOARD OF MIDWIFERY				
PROGRAM				
Administration			27,089 SR	27,089
TOTALS	0	0	27,089	27,089
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 038. PARI-MUTUEL COMMISSION				
PROGRAM				
Administration			2,100,712 SR	2,100,712
Wyoming Breeders Fund			10,953,150 SR	10,953,150
TOTALS	0	0	13,053,862	13,053,862
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	1			
TOTAL	7			
Section 043. DIETETICS LICENSING BOARD				
PROGRAM				
Administration			26,678 SR	26,678
TOTALS	0	0	26,678	26,678
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 046. MIXED MARTIAL ARTS BOARD				
PROGRAM				
Administration			18,200 SR	18,200
TOTALS	0	0	18,200	18,200
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 052. BOARD OF MEDICINE				
PROGRAM				
Administration			2,113,757 SR	2,113,757
TOTALS	0	0	2,113,757	2,113,757
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	0			
TOTAL	5			
Section 054. BOARD OF NURSING				
PROGRAM				
Administration			2,838,093 SR	2,838,093
TOTALS	0	0	2,838,093	2,838,093
AUTHORIZED EMPLOYEES				
Full Time	10			
Part Time	0			
TOTAL	10			
Section 056. BOARD OF EXAMINERS IN OPTOMETRY				
PROGRAM				
Administration			77,156 SR	77,156
TOTALS	0	0	77,156	77,156
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 058. BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY & AUDIOLOGY				
PROGRAM				
Administration			93,484 SR	93,484
TOTALS	0	0	93,484	93,484
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 059. BOARD OF PHARMACY				
PROGRAM				
Licensing Board			1,691,831 SR	1,691,831
TOTALS	0	0	1,691,831	1,691,831

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			
Section 061. BOARD OF CERTIFIED PUBLIC ACCOUNTANTS				
PROGRAM				
Administration			696,294 SR	696,294
TOTALS	0	0	696,294	696,294
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			
Section 062. BOARD OF PHYSICAL THERAPY				
PROGRAM				
Administration			162,562 SR	162,562
TOTALS	0	0	162,562	162,562
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 064. BOARD OF HEARING AID SPECIALISTS				
PROGRAM				
Administration			28,324 SR	28,324
TOTALS	0	0	28,324	28,324
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 065. BOARD OF ATHLETIC TRAINERS				
PROGRAM				
Administration			25,662 SR	25,662
TOTALS	0	0	25,662	25,662
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 068. BOARD OF PSYCHOLOGY				
PROGRAM				
Administration	_____	_____	135,054 SR	135,054
TOTALS	0	0	135,054	135,054
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 075. BOARD OF OUTFITTERS AND GUIDES				
PROGRAM				
Administration	_____	_____	787,619 SR	787,619
TOTALS	0	0	787,619	787,619
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	0			
TOTAL	3			
Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD				
PROGRAM				
Administration	_____	_____	266,795 SR	266,795
TOTALS	0	0	266,795	266,795
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 079. BOARD OF NURSING HOME ADMINISTRATORS				
PROGRAM				
Administration	_____	_____	86,107 SR	86,107
TOTALS	0	0	86,107	86,107
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	1			
TOTAL	1			
Section 083. BOARD OF OCCUPATIONAL THERAPY				
PROGRAM				
Administration	_____	_____	140,993 SR	140,993
TOTALS	0	0	140,993	140,993

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>1</u>			
TOTAL	1			
Section 084. BOARD OF PROFESSIONAL GEOLOGISTS				
PROGRAM				
Administration			554,533 SR	554,533
TOTALS	<u>0</u>	<u>0</u>	<u>554,533</u>	<u>554,533</u>
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	<u>0</u>			
TOTAL	2			
Section 251. BOARD OF VETERINARY MEDICINE				
PROGRAM				
Admin			133,129 SR	133,129
TOTALS	<u>0</u>	<u>0</u>	<u>133,129</u>	<u>133,129</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
Section 252. BOARD OF ACUPUNCTURE				
PROGRAM				
Administration			41,398 SR	41,398
TOTALS	<u>0</u>	<u>0</u>	<u>41,398</u>	<u>41,398</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

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[BUDGET BALANCERS - TRANSFERS]

Section 300.

(a) The state auditor is authorized to transfer to the general fund, from any funds within the budget reserve account other than funds appropriated or transferred to the legislative stabilization reserve account, amounts to maintain an unencumbered, unobligated and unappropriated general fund balance adequate for cash flow needs.

(b) Any unappropriated funds in the budget reserve account on June 30, 2020 in excess of ninety-nine million five hundred sixty-five thousand dollars (\$99,565,000.00) shall be transferred to the legislative stabilization reserve account.

(c) Notwithstanding W.S. 9-4-719(b), no funds within the permanent Wyoming mineral trust fund reserve account created by W.S. 9-4-719(b) shall be credited to the permanent Wyoming mineral trust fund defined by W.S. 9-4-204(u)(iii) for the period beginning with the effective date of this subsection and ending June 30, 2020. This subsection is effective immediately.

(d) Notwithstanding W.S. 9-4-719(f), no funds within the common school permanent fund reserve account created by W.S. 9-4-719(f) shall be credited to the common school account within the permanent land fund created by W.S. 9-4-310(a)(vii) for the period beginning with the effective date of this subsection and ending June 30, 2020. This subsection is effective immediately.

(e) Notwithstanding W.S. 9-4-719(k), no funds within the excellence in higher education endowment reserve account created by W.S. 9-4-719(k) shall be credited to the excellence in higher education endowment fund created by W.S. 21-16-1201(a) for the period beginning with the effective date of this subsection and ending June 30, 2020. This subsection is effective immediately.

(f) The state auditor shall transfer eighty-one million five hundred sixty-two thousand six hundred thirty dollars (\$81,562,630.00) from the general fund to the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j). The state auditor shall transfer funds in this subsection not later than July 31, 2018.

(g) The state auditor shall transfer forty million eight hundred thirty-three thousand seventy-four dollars (\$40,833,074.00) from the permanent Wyoming mineral trust fund reserve account to the school capital construction account. This subsection is effective immediately.

(h) The state auditor shall transfer one hundred fifty million five hundred twenty-four thousand five hundred eighty-five dollars

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(\$150,524,585.00) from the school foundation program reserve account created by W.S. 21-13-306.1 to the common school permanent fund reserve account created by W.S. 9-4-719(f).

(j) The state auditor shall transfer six million six hundred fifty-one thousand seventy dollars (\$6,651,070.00) from the school foundation program reserve account created by W.S. 21-13-306.1 to the excellence in higher education endowment reserve account created by W.S. 9-4-719(k). As a condition of this one-time transfer to the excellence in higher education endowment reserve account, no expectation of future state transfers, appropriations or other contributions is implied. The University of Wyoming and community colleges shall take all necessary steps to align expenditures to accommodate irregular realized investment earnings from the excellence in higher education endowment fund.

(k) The state auditor shall transfer twenty-three million four hundred thirty-seven thousand four hundred fifty-six dollars (\$23,437,456.00) from the general fund to an account within the state auditor's office in anticipation of supplemental budget requests from the department of health and the department of family services. Funds within the account shall not be expended without further legislative appropriation.

[BORROWING AUTHORITY - CASH FLOW]

Section 301.

(a) The state auditor is authorized to borrow from the legislative stabilization reserve account amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when sufficient general fund revenue is available. The auditor shall borrow funds under this subsection only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this subsection when total appropriations together with outstanding encumbrances and obligations for the biennium exceed projected revenues, including transfers from the budget reserve account as authorized by the legislature, for the biennium.

(b) The state treasurer may utilize interfund loans of up to sixty million dollars (\$60,000,000.00) at any point in time from the legislative stabilization reserve account to the school capital construction account to assist the cash flow needs of the school capital construction account and to enable statutory payments or payments sufficient to meet the appropriations contained in this act to be made when dedicated revenues are not yet received. Any interfund loans executed pursuant to this subsection shall be repaid in whole or in part periodically as soon as school capital construction account revenues are available. Interest charged on the amounts borrowed shall be the interest rate earned on pooled fund investments in the previous fiscal year.

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[BORROWING AUTHORITY - HATHAWAY SCHOLARSHIP]

Section 302. The state treasurer is authorized to borrow from the legislative stabilization reserve account amounts necessary to meet cash flow requirements of the Hathaway scholarship program created in W.S. 21-16-1303(a). The treasurer shall borrow funds under this section only to assist the month-to-month cash flow of the program and shall not borrow funds under this section when total expenditures together with outstanding encumbrances and obligations for a fiscal year exceed projected revenues and fund balances available for that fiscal year for the program. The amounts borrowed shall be repaid when sufficient revenue is available in the Hathaway reserve account or the Hathaway expenditure account. Interest charged on the amounts borrowed shall be the interest rate earned on pooled fund investments in the previous fiscal year.

[CARRYOVER APPROPRIATIONS]

Section 303.

[CAPITAL CASES - GENERAL FUNDS]

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unexpended, unobligated monies appropriated from the general fund to the office of the public defender for court ordered capital case funding under 2016 Wyoming Session Laws, Chapter 31, Section 2, Section 008, as amended by 2017 Wyoming Session Laws, Chapter 120, Section 2, Section 008 up to one million sixty-two thousand five hundred dollars (\$1,062,500.00) or as much thereof as is available, shall not revert on June 30, 2018 and are hereby reappropriated to the office of the public defender for purposes of court ordered capital case funding.

[CAPITAL CASES - OTHER FUNDS]

(b) Notwithstanding W.S. 9-2-1008 and 9-4-207(c), of unexpended, unobligated monies appropriated from other funds to the office of the public defender for court ordered capital case funding under 2016 Wyoming Session Laws, Chapter 31, Section 2, Section 008, as amended by 2017 Wyoming Session Laws, Chapter 120, Section 2, Section 008 up to one hundred eighty-seven thousand five hundred dollars (\$187,500.00)SR or as much thereof as is available, shall not revert on June 30, 2018 and are hereby reappropriated to the office of the public defender for purposes of court ordered capital case funding.

[CRIMINAL JUSTICE INFORMATION SYSTEM]

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unexpended, unobligated monies appropriated from the general fund to the office of the attorney general under 2016 Wyoming Session Laws, Chapter 31, Section 2, Section 015, as amended by 2017 Wyoming Session Laws,

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Chapter 120, Section 2, Section 015 up to three hundred forty-two thousand seven hundred seventeen dollars (\$342,717.00) or as much thereof as is available, shall not revert on June 30, 2018 and are hereby reappropriated to the office of the attorney general for replacement of message switch hardware and associated software for the criminal justice information system and shall be expended only in the event of switch failure. This appropriation shall not be transferred or expended for any other purpose not specified in this subsection and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020.

[DATA MIGRATION AND STORAGE]

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unexpended, unobligated monies appropriated from the general fund to the department of environmental quality under 2016 Wyoming Session Laws, Chapter 31, Section 2, Section 020 as amended by 2017 Wyoming Session Laws, Chapter 120, Section 2, Section 020 up to one hundred eight thousand six hundred forty dollars (\$108,640.00) or as much thereof as is available, shall not revert on June 30, 2018 and are hereby reappropriated to the department of environmental quality for information technology data migration and storage.

[FILM INDUSTRY FINANCIAL INCENTIVE]

(e) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended, unobligated monies appropriated from the film industry financial incentive program account under 2016 Wyoming Session Laws, Chapter 31, Section 2, Section 066, footnote 1, sixteen thousand three hundred sixty-three dollars (\$16,363.00) or as much thereof as is available shall not revert on June 30, 2018 and are hereby reappropriated for purposes of film incentives and branded entertainment promoting Wyoming or promoting Wyoming as a tourism destination as determined by the board of tourism.

[WYOMING VALUE ADDED ENERGY AND INDUSTRIAL PLAN]

(f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unexpended, unobligated monies appropriated from the general fund to the governor's office under 2014 Wyoming Session Laws, Chapter 26, Section 334(h) and reappropriated under 2016 Wyoming Session Laws, Chapter 31, Section 303(f), seventeen million two hundred seventy-five thousand dollars (\$17,275,000.00) or as much thereof as is available, shall not revert on June 30, 2018, and are hereby:

(i) Except as provided by paragraph (ii) of this subsection, reappropriated to the governor's office for the authorized purposes of the appropriations for the period beginning July 1, 2018 and ending June 30, 2020;

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(ii) Two hundred thousand dollars (\$200,000.00) of these funds shall be appropriated to the Wyoming infrastructure authority to contract with a third party to complete a study on the tax burdens imposed on oil and gas development in Wyoming. The study shall compare the tax burden in Wyoming with the tax burden on oil and gas development in other states. The authority shall select a vendor to conduct the study through a competitive bidding process. The results of the study shall be reported to the joint minerals, business and economic development interim committee and the joint revenue interim committee not later than November 1, 2018. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2019.

[EMPLOYEE GROUP HEALTH INSURANCE]

(g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated for purposes of employer paid health, dental and life insurance benefits under 2016 Wyoming Session Laws, Chapter 31, as amended by 2017 Wyoming Session Laws, Chapter 120 shall not revert on June 30, 2018, and are hereby reappropriated to the state auditor's office for purposes provided for in this subsection. Expenditures may be made from this reappropriation only upon determination by the governor that insufficient funds exist from appropriations in this act and all enacted laws for employee group health, dental and life insurance premium increases during the period beginning July 1, 2018 and ending June 30, 2020. Upon notification from the governor, the state auditor shall transfer funds to agencies for purposes of employee group health, dental and life insurance premium increases. All transfers authorized under this subsection shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b). This reappropriation shall not be transferred or expended for any other purpose not specified in this subsection and any unexpended, unobligated funds remaining from this reappropriation shall revert as provided by law on June 30, 2020.

[EMERGENCY RESERVE - TITLE 25]

(h) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended, unobligated monies appropriated from the legislative stabilization reserve account to the state auditor for emergency detention and involuntary commitment related obligations under Title 25, Chapter 10 of the Wyoming statutes pursuant to 2017 Wyoming Session Laws, Chapter 120, Section 3, Section 334, up to six million five hundred thousand dollars (\$6,500,000.00) or as much thereof as is available, shall not revert on June 30, 2018 and are hereby reappropriated to the state auditor for purposes of this subsection. Expenditures may be made from this appropriation only upon determination by the governor and notification to

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the state auditor that the department of health has expended not less than seven million three hundred twenty-nine thousand eight hundred eighty-seven dollars (\$7,329,887.00) from its appropriated general funds under this act for emergency detention and involuntary commitment related obligations under Title 25, Chapter 10 of the Wyoming statutes and exercised transfers under Section 307 of this act to the extent practicable. The reappropriation under this subsection may be expended as determined necessary by the director of the department of health for emergency detention and involuntary commitment related obligations. Through the reporting requirement in Section 307(c) of this act, the department of health shall report quarterly to the joint appropriations committee and the joint labor, health and social services interim committee on expenditures made from this reappropriation. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2020 shall revert to the legislative stabilization reserve account as provided by law.

(j) This section is effective immediately.

[EMPLOYEE BENEFITS]

Section 304.

(a) The state's contribution to the state health, dental and life insurance plans under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges shall be paid from amounts appropriated in agency budgets in the following amounts for the specified time periods:

(i) For the period beginning December 1, 2018 and ending November 30, 2019 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) Nine hundred fifty-six dollars (\$956.00) per month for an employee electing single coverage;

(B) One thousand nine hundred seven dollars (\$1,907.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand four hundred fifty-three dollars (\$1,453.00) per month for an employee electing employee plus dependent children coverage;

(D) Two thousand one hundred eighty-four dollars (\$2,184.00) per month for an employee electing family coverage; and

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(E) One thousand ninety-two dollars (\$1,092.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

(ii) For the period beginning December 1, 2019 and ending November 30, 2020 an amount to be determined by the employees' group health insurance section of the department of administration and information but not to exceed:

(A) One thousand nineteen dollars (\$1,019.00) per month for an employee electing single coverage;

(B) Two thousand thirty-five dollars (\$2,035.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand five hundred forty-nine dollars (\$1,549.00) per month for an employee electing employee plus dependent children coverage;

(D) Two thousand three hundred thirty dollars (\$2,330.00) per month for an employee electing family coverage; and

(E) One thousand one hundred sixty-five dollars (\$1,165.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

(b) There is appropriated three million three hundred twenty-one thousand one hundred thirty-six dollars (\$3,321,136.00) from the retirees prefunded health insurance trust (fund 561) to the state auditor for the period beginning July 1, 2018 and ending June 30, 2020 to be expended only for health insurance benefits for executive, legislative and judicial branch agency retirees, including retirees of the University of Wyoming and the community colleges, who participate in the state employees' and officials' group health insurance plan, and whose date of retirement was prior to July 1, 2008. Payments to the plan on behalf of eligible retirees shall be made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of thirty (30) years of service for those retirees who are not Medicare eligible, and at the rate of five dollars and seventy-five cents (\$5.75) per year of service up to a maximum of thirty (30) years of service for those retirees who are Medicare eligible.

(c) Sufficient monies in the retirees prefunded health insurance trust (fund 561) are appropriated to the state auditor and shall be used for the purpose of funding the benefits in the same manner and amounts as provided in subsection (b) of this section for retirees whose effective date of retirement is July 1, 2008 or later. All investment income earned on the account shall remain in the account.

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(d) Provided sufficient funds are available, employees whose benefits are paid from nongeneral fund sources shall receive the same benefits as provided in this section.

(e) If sufficient funds are not available for obligations under subsections (b) through (d), payments to eligible retirees shall be reduced proportionally.

(f) No appropriation in this section shall be transferred or expended for any other purpose.

(g) In addition to the authority in Section 305 of this act and pursuant to W.S. 9-2-1005(b)(ii), the budget division of the department of administration and information may request and the governor may approve any necessary transfers between other funds appropriated in this act to accommodate changes directly related to the reduction in employer paid health insurance contributions (series 0197) for retiree health insurance as submitted in the 2019-2020 budget request under W.S. 9-2-1013(a) and denied by the legislature.

(h) The appropriation in subsection (b) of this section, adjusted by the number of eligible participants, shall be included in the state auditor's office 2021-2022 general fund standard budget request. All state agencies, including the University of Wyoming, the community colleges and the legislative and judicial branches shall include in 2021-2022 standard budget requests sufficient amounts to be deposited into the retiree health insurance benefits account created by 2008 Wyoming Session Laws, Chapter 48, Section 303. Amounts to include in the standard budget requests shall be equal to up to one percent (1%) of each benefit eligible employee's salary for each pay period sufficient to continue benefits in subsections (c) and (d) of this section for fiscal years 2021 and 2022, as established by the department of administration and information.

[FLEX - EXECUTIVE]

Section 305.

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming, ten percent (10%) of the total appropriation for the agency;

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency from which the funds are transferred;

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(iii) Between programs within any executive branch agency, or between executive branch agencies, legislatively authorized full-time or part-time positions. University of Wyoming positions are excluded from this paragraph.

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(c) The authority granted under this section is effective for the period beginning July 1, 2018 and ending June 30, 2020.

(d) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, or specifying a position within an agency shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

[FLEX - JUDICIARY]

Section 306.

(a) Except as otherwise provided in this section, the supreme court may transfer up to five percent (5%) of the total general fund appropriation between programs within the supreme court. With the approval of the district court budget committee up to five percent (5%) of the general fund appropriation to each district court may be transferred to one (1) or more other district courts. Authority pursuant to this section includes transfers of associated legislatively authorized full-time or part-time positions and shall be effective for the period beginning July 1, 2018 and ending June 30, 2020. Any transfers pursuant to this section shall be reported annually by the supreme court to the joint appropriations committee. The report shall specify the appropriations and authorized positions transferred including transfers between expenditure series, programs and courts.

(b) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

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[PERSONAL SERVICES TRANSFERS]

Section 307.

(a) Notwithstanding any other provision of this act, nonfederal fund appropriations for 100 series personal services contained in this act shall not be transferred to any other series or expended for any purpose other than personal services. Further, notwithstanding W.S. 9-2-1005(b)(ii) or any other provision of this act, nonfederal fund appropriations for 900 series contractual services contained in this act shall not be transferred to the 100 series personal services, except as authorized in Section 312 of this act. The department of health, the department of corrections, the University of Wyoming family practice residency and WWAMI medical education programs are exempt from this subsection. The judicial branch is exempt from this subsection for transfers in a total amount not to exceed four hundred thousand dollars (\$400,000.00).

(b) The department of health and the University of Wyoming shall report quarterly to the joint appropriations committee and the joint labor, health and social services interim committee regarding the department's and the university's respective exercise of authority under subsection (a) of this section and shall include in the reports the specific uses and dollar amounts for each exception. The department of corrections and the judicial branch shall report to the joint appropriations committee in the same manner described in this subsection, as well as provide the joint appropriations committee a cumulative report not later than December 1, 2018 and December 1, 2019 on all transfers by program, unit and expenditure series made by the exercise of authority granted in this section.

(c) The department of health shall use the authority in this section, as well as requests to the governor to exercise authority provided in Section 305 of this act to address any department budget shortfalls related to emergency detention and involuntary commitment related obligations under Title 25, Chapter 10. The department shall report quarterly to the joint appropriations committee on the amount of the actual shortfall and an estimate of anticipated shortfalls, if any, prior to June 30, 2020 as well as the use of the budget transfer authorities to address existing and future shortfalls.

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES,
UNIVERSITY AND COMMUNITY COLLEGES]

Section 308.

(a) For the biennium beginning July 1, 2018, there is appropriated from the general fund for major building and facility repair and

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replacement to the entities and in the amounts specified as provided in this subsection:

(i) There is appropriated from the general fund one hundred ten million four hundred eighty-two thousand seven hundred ninety-nine dollars (\$110,482,799.00);

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

(A) Forty-two and three hundredths percent (42.03%) - To the state construction department for state facilities managed by the state building commission, state institutions and to fund projects submitted by the department of state parks and cultural resources as approved by the state building commission;

(B) Thirty-seven and fifty-one hundredths percent (37.51%) - To the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

(C) Twenty and forty-six hundredths percent (20.46%) - To the state construction department for community college district facilities.

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) appropriations made under subsection (a) of this section shall be separately accounted for by the recipient and shall not revert. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined in W.S. 9-5-107(h) and as prescribed by rule and regulation of the state building commission.

(c) Not later than September 1, 2019, the state construction department shall submit to the state building commission a recommendation for funding for the biennium beginning July 1, 2020, for major building and facility repair and replacement for state institutions, for University of Wyoming facilities and for community college facilities. This recommendation for all facilities shall be based on a formula adopted by the state building commission pursuant to W.S. 9-5-107(g), except that the formula shall incorporate the gross square footage of buildings and facilities for each category of buildings for state facilities, university facilities and community college facilities, not to exceed seven (7) building categories for each entity, excluding student housing, the student union and auxiliary services areas funded exclusively through university or community college generated revenues unless otherwise specified.

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(d) Not later than October 31, 2019, the state construction department, the University of Wyoming and the community college commission shall report to the state building commission and the joint appropriations committee on the expenditures and commitments made from the appropriations under subsection (a) of this section.

(e) The University of Wyoming is authorized to expend up to one million dollars (\$1,000,000.00) previously appropriated in 2014 Wyoming Session Laws, Chapter 26, Section 3, Section 067, footnote 2 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 3, Section 067 for purposes of major maintenance expenditures related to the Corbett pool.

[BORROWING AUTHORITY - EXECUTIVE BRANCH PROGRAMS]

Section 309.

(a) The governor is authorized to borrow from the legislative stabilization reserve account up to twenty million dollars (\$20,000,000.00) as necessary to meet funding requirements to fight wildland fires in the event reserves in the office of state lands and investments' forestry division, homeland security disaster contingency budget and the governor's office special contingency budget have been exhausted. The governor shall report to the joint appropriations committee, the president of the senate and the speaker of the house immediately upon exercise of this authority and shall make a budget request at the next available opportunity to repay any expended funds not repaid from other sources. Interest charged on the amounts borrowed shall be the interest rate earned on pooled fund investments in the previous fiscal year.

(b) At the recommendation of the director of the department of administration and information and with the approval of the governor, the state auditor and the state treasurer are authorized to borrow from the legislative stabilization reserve account up to twenty-six million two hundred thousand dollars (\$26,200,000.00) as necessary to meet cash flow requirements of the employees' and officials' group health insurance plan. The governor shall report to the joint appropriations committee, the president of the senate and the speaker of the house immediately upon exercise of this authority. The director of the department of administration and information shall report to the joint appropriations committee and the governor within thirty (30) days of exercise of this loan authority with a recommendation on the change of employee payroll deductions, an increase in employer paid premiums, other modifications to the plan or any combination thereof. Interest charged on the amounts borrowed shall be the interest rate earned on pooled fund investments in the previous fiscal year.

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[LIMITATION ON SALARY INCREASE]

Section 310.

(a) The 2021-2022 general fund standard budget for 100 series personal services, for each agency, shall be less than or equal to the 2019-2020 100 series personal services appropriations from the general fund appropriated in all enacted laws, including any transfers made by the governor pursuant to Section 312 of this act, any calculated amounts to continue legislatively approved compensation increases throughout the 2021-2022 biennium, and excluding benefit adjustments and allowable personal services transfers pursuant to Section 307 of this act and documented through the report required by W.S. 9-2-1011(c).

(b) Any specific position exempted by the board of judicial policy and administration and reported to the joint appropriations committee is exempt from this section.

[INTERFUND TRANSFER]

Section 311.

(a) 2016 Wyoming Session Laws, Chapter 31, Section 322 is amended to read:

[INTERFUND ~~LOAN~~-TRANSFER]

Section 322. ~~The state treasurer and the state auditor may utilize interfund loans from the unexpended, unobligated balance of the one percent severance tax account for deposit as of June 30, 2018 shall be transferred to the budget reserve account as necessary to maintain a fund balance of not more than one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) in the budget reserve account on June 30, 2018. Not later than September 30, 2018, this transfer shall include any reconciliation of actual severance taxes paid on production through June 30, 2018 for fiscal year 2018.~~

(b) 2017 Wyoming Session Laws, Chapter 120, Section 3, Section 300(k) is amended to read:

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(k) If after the implementation of 2016 Wyoming Session Laws, Chapter 31, Section 322, as amended by 2018 House Bill 0001 as enacted into law, the unappropriated fund balance of

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the budget reserve account on June 30, 2018 is less than one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) reduced by any expenditures made under Sections 334 and 335 of this act, there is appropriated up to one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) reduced by any expenditures made under Sections 334 and 335 of 2017 House Bill 0001 as enacted into law from the legislative stabilization reserve account to the budget reserve account as necessary so that the unappropriated fund balance of the budget reserve account is one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) reduced by any expenditures made under Sections 334 and 335 of this act on June 30, 2018.

(c) This section is effective immediately.

[STATEWIDE EMPLOYEE REDUCTION AND BUDGET REDUCTION]

Section 312.

(a) The governor shall identify generally funded, full-time positions from the authorized positions in this act which shall be terminated by the dates specified as follows:

(i) December 31, 2018 - twelve (12) generally funded, full-time positions;

(ii) June 30, 2019 - an additional thirteen (13) generally funded full-time positions;

(iii) December 1, 2019 - an additional twelve (12) generally funded, full-time positions; and

(iv) June 30, 2020 - an additional thirteen (13) generally funded, full-time positions.

(b) In lieu of identifying all positions under subsection (a) of this section, the governor may reduce appropriations for programs, units or activities within this act by the date specified that would generate a like amount of general fund savings using the ratio of one (1) full-time employee to seventy-five thousand twenty-three dollars (\$75,023.00) of annual savings.

(c) Not later than December 1, 2019, the governor's 2021-2022 biennial budget request pursuant to W.S. 9-2-1013 shall reflect the elimination of positions and reductions in appropriations required by paragraph (a)(i) through (iii) and subsection (b) of this section in addition to the elimination or anticipated elimination of positions and

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reductions in appropriations required by paragraph (a)(iv) and subsection (b) of this section.

(d) In addition to the authority in Section 305 of this act and notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer up to two million seven hundred seventy-five thousand dollars (\$2,775,000.00) in general funds and necessary position authorizations in this act to meet the provisions of this section for the budget period beginning July 1, 2018 and ending June 30, 2020 if the governor determines that the reductions are likely to result in adverse impact to health, welfare or delivery of state services or result in conflict with other law. The governor may authorize positions in any agency, including positions in excess of the positions authorized by the legislature, provided that at least an identical number of generally funded, full-time positions existing in other agencies are eliminated, representing biennial compensation costs of up to two million seven hundred seventy-five thousand dollars (\$2,775,000.00) in general funds.

(e) The governor shall provide reports by February 1, 2019, July 1, 2019, January 1, 2020 and June 30, 2020 to the joint appropriations committee identifying, by agency, the eliminated generally funded, full-time positions and associated salary and benefits of each position.

(f) As used in this section, "generally funded, full-time position" means any legislatively authorized full-time position within the executive branch which is funded sixty-five percent (65%) or more from state general funds.

(g) All general fund savings generated from this section shall be deposited into a separate account administered by the state auditor.

(h) In making the transfers authorized under this section, no funds may be used to increase the salary of any authorized position. Nothing in this section shall prohibit any transfer by the governor to avoid a decrease to an employee's compensation as of the effective date of this section or a reduction in the number of authorized employees as specified in this act.

(j) All transfers authorized under this section shall be reported by the governor to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(k) This section is effective immediately.

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[SCHOOL CAPITAL CONSTRUCTION]

Section 313.

(a) This section shall consist of funds appropriated for the 2019-2020 biennial school capital construction appropriation.

(b) As used in subsection (g) of this section, "priority" means the project ranking as determined by the school facilities commission within its budget recommendations provided under W.S. 21-15-119.

(c) The amounts appropriated from the school capital construction account under this section are for the biennial period commencing July 1, 2018 and ending June 30, 2020. As authorized under W.S. 21-15-119(a)(iii), the school facilities commission shall submit a supplemental budget request for the period beginning July 1, 2019 and ending June 30, 2020, for any emergency or unanticipated need, or for any refinement or modification of a project funded under this section, subject to any constraints and other requirements imposed by the governor under W.S. 9-2-1013.

(d) An estimated schedule for deploying projects funded by amounts appropriated under subsection (g) of this section and projects funded by previous appropriations, as adopted by the school facilities commission and as contained within the 2019-2020 biennial budget submitted by the commission under W.S. 21-15-119, shall be used by the state construction department to guide expenditure of appropriated funds. The estimated schedule developed under this subsection shall be based upon information, processes, events and expenditures and shall not be binding upon the department or the commission.

(e) Amounts appropriated under this section and previous appropriations shall not be construed to be an entitlement or guaranteed amount and shall be expended by the commission and department to ensure adequate, efficient and cost-effective school buildings and facilities in accordance with W.S. 21-15-114(a)(vii).

(f) In addition to accounting and reporting requirements imposed under W.S. 28-11-301(c)(iv), the state construction department shall report at least once each year on the deployment of amounts to fund projects under this section and previous appropriations in accordance with the deployment schedule, depicting project progression and, if applicable, the rationale for deviation from the estimated schedule. The reports, as approved by the commission, shall be submitted by the department to the select committee on school facilities, the joint appropriations committee and the governor.

(g) The following amounts are appropriated from the school capital construction account to the school facilities commission for the biennial

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period commencing July 1, 2018 and ending June 30, 2020, for the following specified purposes:

(i) For charter school leases, up to one million two thousand four dollars (\$1,002,004.00). The amounts to be distributed under this paragraph shall be reduced to the extent the amounts are duplicative of any costs funded or paid for by alternative mechanisms, including pursuant to W.S. 21-3-110(a)(x). The funds appropriated under this paragraph shall be distributed for lease expenses incurred during school years 2018-2019 and 2019-2020 and are subject to the following prescribed maximum amounts:

Priority	School District	Project	Maximum Amount
4-1	Laramie #1	Elementary School	\$832,599
4-2	Albany #1	Elementary School	\$169,405
Total			<u>\$1,002,004</u>

(ii) For land leases, up to four thousand six hundred dollars (\$4,600.00), subject to the following prescribed maximum amount:

Priority	School District	Project	Maximum Amount
5-1	Laramie #1	Elementary School Land	\$4,600
Total			<u>\$4,600</u>

(iii) For modular buildings and leases, up to four hundred seventy-three thousand two hundred twelve dollars (\$473,212.00), subject to the following prescribed maximum amounts:

Priority	School District	Lease	Maximum Amount
5.1-1	Laramie #1	Modular Lease	\$29,900
5.1-2	Laramie #1	Modular Lease	\$18,070
5.1-3	Laramie #1	Modular Lease	\$18,070
5.1-4	Laramie #1	Modular Lease	\$14,950
5.1-5	Laramie #1	Modular Lease	\$29,900
5.1-6	Laramie #1	Modular Lease	\$29,900
5.1-7	Laramie #1	Modular Lease	\$16,680
9-2	Niobrara #1	Modular Building	\$315,742*
Total			<u>\$473,212</u>

(iv) For emergency funding to be used in accordance with W.S. 21-15-120, four million dollars (\$4,000,000.00). Of this appropriation, up to ninety thousand dollars (\$90,000.00) shall be used for fire sprinkler installation in a Sheridan County School District No. 3 building;

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(v) Notwithstanding 2017 Wyoming Session Laws, Chapter 205, Section 7(a), for a design project up to one million two hundred eighty-nine thousand seven hundred sixty-three dollars (\$1,289,763.00), subject to the following prescribed maximum amount:

Priority	School District	Project	Maximum Amount
9-1	Sheridan #2	Alternative School	<u>\$1,289,763</u>
Total			\$1,289,763

(vi) For component level major maintenance projects, up to nineteen million three hundred three thousand two hundred thirty-eight dollars (\$19,303,238.00). Funds appropriated under this paragraph shall be used as directed by the school facilities commission, subject to the following prescribed maximum amounts:

Priority	School District	Project	Maximum Amount
10-3	Sheridan #2	Elementary School	\$6,147,215*
10-8	Lincoln #1	Elementary School	\$3,198,130*
11-1	Fremont #6	Junior High/High School	\$1,135,889*
11-2	Platte #1	Elementary School	\$663,825*
11-3	Fremont #25	Middle School	\$2,772,992*
11-4	Hot Springs #1	Middle School	\$859,478*
11-5	Fremont #25	High School	\$701,971*
11-6	Fremont #25	High School	\$699,566*
11-7	Sublette #9	Middle School	\$753,346*
11-8	Sheridan #2	High School	\$565,925*
11-9	Fremont #25	High School	\$719,031*
11-10	Big Horn #2	High School	\$648,388*
11-11	Laramie #1	Elementary School	\$66,492*
11-12	Laramie #2	Elementary School	\$99,225*
11-14	Laramie #2	Elementary School	\$68,152*
11-15	Laramie #1	Elementary School	\$87,205*
11-16	Platte #1	Elementary School	<u>\$116,408*</u>
Total			\$19,303,238*

(vii) For component level major maintenance projects in Laramie County School District No. 1, up to seven million one hundred thirty-six thousand four hundred thirty-five dollars (\$7,136,435.00). Funds appropriated under this paragraph shall be used as directed by the school facilities commission for projects identified in the school district facility plan under W.S. 21-15-116, subject to consultation with Laramie County School District No. 1;

(viii) For professional consulting expertise and other administrative costs, three hundred thousand dollars (\$300,000.00) to

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conduct studies as approved by the commission to determine the most cost effective and efficient approach in order to deliver quality educational services and address building and facility needs;

(ix) For demolition projects, up to three million ninety-six thousand two hundred seventeen dollars (\$3,096,217.00), subject to the following prescribed maximum amounts:

Priority	School District	Project	Maximum Amount
14-1	Fremont #1	Elementary School	\$388,984
14-2	Fremont #1	Elementary School	\$1,947,468
14-3	Campbell #1	Junior High School	\$82,981
14-4	Campbell #1	Junior High School	\$398,782
14-6	Campbell #1	Modulars	\$78,119
14-7	Campbell #1	High School	\$38,081
14-8	Campbell #1	Modular	\$85,962
14-9	Campbell #1	Modular	\$27,770
14-10	Campbell #1	Modular	\$48,070
Total			<u>\$3,096,217</u>

(x) For athletic fields and tracks, up to one hundred ninety-four thousand nine hundred seventy-nine dollars (\$194,979.00), subject to the following prescribed maximum amounts:

Priority	School District	Project	Maximum Amount
15-1	Sheridan #3	Athletic Field/Track	\$40,905
15-2	Sheridan #3	Athletic Field/Track	<u>\$154,074</u>
Total			<u>\$194,979</u>

(xi) For land acquisitions in accordance with school facilities commission policy, seven hundred fifty thousand dollars (\$750,000.00). Prior to expenditure of this appropriation, the state construction department shall report proposed land acquisitions to the cochairmen of the joint appropriations committee and the joint education interim committee and the chairman and vice-chairman of the select committee on school facilities;

(xii) For unanticipated costs associated with the projects funded under this subsection and subsection (h) of this section, two million four hundred ninety-eight thousand one hundred eighty-four dollars (\$2,498,184.00).

(h) Up to forty-three million five hundred thousand five hundred dollars (\$43,500,500.00) is appropriated from the school capital construction account to the school facilities commission for the biennial

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period commencing July 1, 2018 and ending June 30, 2020, for the construction of a middle school in Laramie County School District No. 1.

(j) Up to one million one hundred ninety-six thousand sixteen dollars and eighty-four cents (\$1,196,016.84) or as much thereof as is available as contained in 2014 Wyoming Session Laws, Chapter 82, Section 1(e)(ii)(B), as amended by 2015 Wyoming Session Laws, Chapter 194, Section 1, for design purposes for a middle school in Sublette County School District No. 9, is hereby reappropriated to the school facilities commission for the purpose of renovating or replacing existing space within the Big Piney middle school in Sublette County School District No. 9.

(k) Up to one million nine hundred thirty-eight thousand four hundred sixty dollars and sixteen cents (\$1,938,460.16) or as much thereof as is available as contained in capital construction appropriations in 2011 Wyoming Session Laws, Chapter 88, Section 349(b)(vii) and 2012 Wyoming Session Laws, Chapter 16, Section 1(c)(viii)(B) for the Moorcroft K-8 school in Crook County School District No. 1, is hereby reappropriated to the school facilities commission for the purposes of constructing a parking lot and an athletic track and field in Crook County School District No. 1 adjacent to the Moorcroft high school.

(m) The following amounts appropriated from the school capital construction account to the school facilities commission are hereby reverted to the school capital construction account:

(i) Up to two million two hundred seventeen thousand nine hundred sixty-five dollars and sixty-one cents (\$2,217,965.61) or as much thereof as is available appropriated under 2012 Wyoming Session Laws, Chapter 16, Section 1(c)(iv);

(ii) Up to two million one hundred seventy-two thousand six hundred twenty-six dollars and sixty-two cents (\$2,172,626.62) or as much thereof as is available appropriated under 2014 Wyoming Session Laws, Chapter 82, Section 1(e)(v)(A) through (C), as amended by 2015 Wyoming Session Laws, Chapter 194, Section 1;

(iii) Up to twenty million nine hundred nine thousand nine hundred eight dollars (\$20,909,908.00) or as much thereof as is available appropriated under 2016 Wyoming Session Laws, Chapter 25, Section 1(g)(xi), as amended by 2017 Wyoming Session Laws, Chapter 200, Section 1;

(iv) Up to five hundred five thousand six hundred fifty-four dollars and thirty-five cents (\$505,654.35) or as much thereof as is available appropriated under 2012 Wyoming Session Laws, Chapter 16, Section 1(c)(ii)(B);

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(v) Up to two million dollars (\$2,000,000.00) or as much thereof as is available appropriated under 2012 Wyoming Session Laws, Chapter 16, Section 1(c) (viii) (B).

(n) For the period from July 1, 2018 through June 30, 2020, in addition to other applicable requirements established by law, prior to the sale of any lands granted to the state of Wyoming by the United States for the benefit and support of public schools, either directly or through exchange for other lands, the board of land commissioners must find that the lands are not suitable as a location for the construction of an elementary, middle or high school. This finding shall be based on an evaluation conducted by the state construction department.

(o) Appropriations denoted with an asterisk (*) within subsection (g) of this section are effective immediately. Paragraph (g) (vii) and subsections (h) through (m) of this section are effective immediately.

[MINERAL SEVERANCE TAX DIVERSION]

Section 314.

(a) W.S. 39-14-801(b) (intro), (i), by creating a new paragraph (iii), (d) (intro) and by creating a new subsection (g) is amended to read:

39-14-801. Severance tax distributions; distribution account created; formula.

(b) Before making distributions from the severance tax distribution account under subsections (c) through (e) of this section, an amount equal to two-thirds (2/3) of the amount of tax collected under W.S. 39-14-104(a) (i) and (b) (i) and 39-14-204(a) (i) for the same period shall be deposited into the permanent Wyoming mineral trust fund, except for the period from March 15, 2016 through June 30, ~~2018~~2020 these funds shall be deposited as follows:

(i) For distributions made for the period from March 15, 2016 through the end of fiscal year 2016 these funds shall be deposited in the general fund; ~~and~~

(iii) For fiscal years 2019 and 2020, these funds shall be deposited to the general fund.

(d) After making distributions pursuant to subsections (b), (c) and (f) of this section, distributions under subsection (e) of this section shall be made from the severance tax distribution account. The amount of distributions under subsection (e) of this section shall not exceed one hundred fifty-five million dollars

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(\$155,000,000.00) in any fiscal year. To the extent that distributions under subsection (e) of this section would exceed that amount in any fiscal year, except as provided in subsection (g) of this section, the excess shall be credited:

(g) For fiscal year 2019, when distributions under paragraph (d)(ii) of this section equal one hundred thirty-seven million dollars (\$137,000,000.00) additional funds that would otherwise be distributed under paragraphs (d)(i) and (ii) of this section shall be credited to the school foundation program reserve account and the budget reserve account in equal amounts until credits to the school foundation program reserve account for the fiscal year reach fifty million dollars (\$50,000,000.00). If there are undistributed funds in the severance tax distribution account and the conditions of this subsection have been met, the excess shall be credited as follows:

(i) One-third (1/3) to the general fund; and

(ii) Two-thirds (2/3) to the budget reserve account.

[STATE ROYALTIES ON SCHOOL LANDS]

Section 315.

(a) W.S. 9-4-305(b) is amended to read:

9-4-305. Disposition of state land revenue.

(b) Proceeds from the sale of state lands, mineral royalties and any money designated by the Wyoming constitution or Wyoming statutes as collected shall be transmitted to the state treasurer and credited to the proper accounts within the permanent land fund, except as provided by article 7, section 2 of the Wyoming constitution, thirty-three and one-third percent (33 1/3%) of the mineral royalties received from the lease of any school lands but not to exceed eight million dollars (\$8,000,000.00) during any one (1) year except as provided in this section for fiscal years 2019 and 2020, shall be deposited into the public school capital construction account. For fiscal years 2019 and 2020, up to the amount allowed by article 7, section 2 of the Wyoming constitution shall be deposited into the public school capital construction account under this section. To the extent constitutionally permissible and notwithstanding any other provision of law, at the end of every fiscal year, the state treasurer shall transfer to the corpus of each account within the permanent

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land fund, except the common school account, from the income earned on the corresponding account within the permanent land fund, to the extent available, an amount as provided by this subsection. In determining the amount to be withheld, the state treasurer shall calculate the fiscal year beginning balance and ignore any appropriations made from the account within that fiscal year. For the fiscal year 2000, he shall transfer an amount equal to five percent (5%) of the inflation rate for the previous twelve (12) month period as determined by the department of administration and information multiplied by the beginning balance of each permanent land fund account, except the common school account. At the end of each succeeding fiscal year, the state treasurer shall increase the amount to be multiplied by that year's inflation rate by five percent (5%) until such time as the multiplier reaches one hundred percent (100%) of the inflation rate, and then multiply that amount by the beginning balance of each permanent land fund account, except the common school account.

(b) If 2018 Senate File 0049 is enacted into law, this section is repealed.

[FEDERAL MINERAL ROYALTY DIVERSION]

Section 316.

(a) W.S. 9-4-601(d)(intro), (vi) and (vii) and by creating a new subsection (k) is amended to read:

9-4-601. Distribution and use; funds, accounts, cities and towns benefited; exception for bonus payments.

(d) Except as provided in subsection (k) of this section, any revenue received under subsection (a) of this section in excess of two hundred million dollars (\$200,000,000.00) shall be distributed as follows:

(vi) From the amounts which would otherwise be distributed to the school foundation program account under paragraph (iii) of this subsection and paragraph (k)(i) of this section, there is annually appropriated to the common school permanent fund reserve account the amount determined under W.S. 9-4-719(g). The appropriation shall be credited to the account as provided in W.S. 9-4-719(g);

(vii) From the amounts that would otherwise be distributed to the budget reserve account under paragraph (iv) of this subsection and paragraph (k)(ii) of this section, amounts necessary to make the required revenue bond payments

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as provided by W.S. 9-4-1003(d), but in no event more than eighteen million dollars (\$18,000,000.00) annually;

(k) For the period beginning March 15, 2018 for fiscal year 2018 and for fiscal year 2019, any revenue received under subsection (a) of this section in excess of five hundred million dollars (\$500,000,000.00) shall be distributed as follows:

(i) Two-thirds (2/3) to the school foundation program account; and

(ii) One-third (1/3) to the budget reserve account.

(b) This section is effectively immediately.

[COAL LEASE BONUS DIVERSION]

Section 317.

(a) W.S. 9-4-601(b)(i)(intro), (iv)(A) and (B) is amended to read:

9-4-601. Distribution and use; funds, accounts, cities and towns benefited; exception for bonus payments.

(b) The state treasurer shall ascertain and withhold all bonus payments received from the federal government attributable to coal, oil shale or geothermal leases of federal land within Wyoming and shall distribute it as follows:

(i) Fifty percent (50%), the first seven million five hundred thousand dollars (\$7,500,000.00) of which shall be distributed as follows, and any amount in excess of seven million five hundred thousand dollars (\$7,500,000.00) per year shall be deposited into the school capital construction account established under W.S. 21-15-111(a)(i), except for fiscal year 2019 amounts in excess of seven million five hundred thousand dollars (\$7,500,000.00) per year shall be deposited to the school foundation program reserve account created by W.S. 21-13-306.1:

(iv) And:

(A) Ten percent (10%) but not to exceed one million six hundred thousand dollars (\$1,600,000.00) per year, to a separate account which may be expended by the community college commission in accordance with and in addition to

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appropriations available under W.S. 21-18-205(c). Any amount in excess of one million six hundred thousand dollars (\$1,600,000.00) together with any unexpended revenues within the account at the end of any biennial budget period shall be credited to the school capital construction account established under W.S. 21-15-111(a) (i), except for fiscal year 2019 these funds shall be deposited to the school foundation program reserve account created by W.S. 21-13-306.1;

(B) Forty percent (40%) to be deposited to the school capital construction account established under W.S. 21-15-111(a) (i), except for fiscal year 2019 these funds shall be deposited to the school foundation program reserve account created by W.S. 21-13-306.1.

[WYOMING PIPELINE CORRIDOR INITIATIVE]

Section 318.

(a) 2012 Wyoming Session Laws, Chapter 27, Section 2(c)(v) as amended by 2016 Wyoming Session Laws, Chapter 116, Section 5(b) is further amended to read:

(c) Except for funds specified in this subsection, funds appropriated under this section shall be for the period beginning with the effective date of this section and ending June 30, 2014. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds subject to:

(v) Paragraph (b)(vii) of this section shall not revert until June 30, ~~2018~~2020; and

(b) This section is effective immediately.

[DISTRICT COURT WORKLOAD]

Section 319. There is authorized four (4) full-time employees, and there is appropriated one million ninety thousand fifty-nine dollars (\$1,090,059.00) from the general fund to the supreme court for distribution to district courts 1A, 1B and 1C in judicial district 1 to address caseload. Any transfers pursuant to this section are not subject to the provisions of Section 306 of this act. Transfers pursuant to this section shall be reported annually by the supreme court to the joint appropriations committee. The report shall specify the expenditures made pursuant to this section, by district court and expenditure series, as well as the full-time positions filled. The appropriation under this section shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2020 shall revert as provided by law. The full-time employee

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authorization and appropriation within this section shall not be included in the judicial branch's 2021-2022 standard budget request. If 2018 Senate File 0090 is enacted into law, this section is repealed.

[RESERVED]

Section 320. [Reserved.]

[APPROPRIATIONS FROM THE LEGISLATIVE
STABILIZATION RESERVE ACCOUNT]

Section 321.

(a) The following sums of money are appropriated from the legislative stabilization reserve account:

(i) Forty million eight hundred thirty-three thousand seventy-four dollars (\$40,833,074.00) to the school capital construction account;

(ii) Nineteen million dollars (\$19,000,000.00) to the economic diversification account created by W.S. 9-12-1404(a). This appropriation shall only be available for expenditure upon approval of the governor as follows:

(A) Two million dollars (\$2,000,000.00) to the Wyoming business council for expenditure only for the Wyoming grown program subject to the following:

(I) Expenditures shall only occur after soliciting input from industry groups, the Wyoming business council and the ENDOW executive council created by W.S. 9-12-1401;

(II) As a condition of this appropriation, the Wyoming business council shall develop a strategy to create small regionally located beef processing plants inspected by the United States department of agriculture and mid-to-large sized processing plants for international sales; and

(III) Expenditures from this appropriation shall be targeted to increase efforts to market Wyoming grown agricultural products in-state, regionally and internationally.

(B) Two million dollars (\$2,000,000.00) to the Wyoming business council for expenditure only to expand broadband connectivity in rural Wyoming;

(C) Fifteen million dollars (\$15,000,000.00) to the department of transportation for improvements to commercial air service in

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Wyoming and only upon further legislative authorization. If 2018 Senate File 0040 is enacted into law, this appropriation shall be credited to the Wyoming commercial air service improvement account.

(iii) Twenty-two million five hundred thousand dollars (\$22,500,000.00) shall only be expended upon further legislative authorization, which shall include any authorization contained in legislation enacted in the 2018 budget session;

(iv) The appropriations in paragraphs (ii) and (iii) of this subsection shall be reduced dollar for dollar by any appropriation made by legislation enacted in the 2018 budget session to the economic diversification account or any subaccount within that account.

[STATE PENITENTIARY SAVINGS ACCOUNT]

Section 322.

(a) On or before June 30, 2019, for fiscal year 2019 the state auditor shall transfer ten million dollars (\$10,000,000.00) from the permanent Wyoming mineral trust fund reserve account to the Wyoming state penitentiary capital construction account created by W.S. 9-4-220.1.

(b) On or before June 30, 2020, for fiscal year 2020 the state auditor shall transfer ten million dollars (\$10,000,000.00) from the legislative stabilization reserve account to the Wyoming state penitentiary capital construction account created by W.S. 9-4-220.1.

[LANDFILL REMEDIATION AND CEASE AND TRANSFER PROGRAMS]

Section 323.

(a) There is appropriated two million dollars (\$2,000,000.00) from the municipal solid waste landfill remediation account created under W.S. 35-11-535(a) to the municipal solid waste cease and transfer grant account created under W.S. 35-11-529(a). This appropriation shall only be expended on the most recent prioritized list of qualifying projects approved by the legislature.

(b) There is appropriated nine million dollars (\$9,000,000.00) from the municipal solid waste landfill remediation account created under W.S. 35-11-535(a) for remediation activities. This appropriation shall only be expended on the prioritized list of qualifying projects approved by the legislature.

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[STRATEGIC PURCHASING OF COMPUTERS]

Section 324.

(a) For the period beginning July 1, 2018 and ending June 30, 2020, all appropriations for computer hardware and operating software in this act shall be expended pursuant to the chief information officer's replacement program in accordance with W.S. 9-2-2906(d) and, unless waived by the chief information officer, shall be made through a semi-annual strategic bulk purchasing program established and administered by the department of enterprise technology services.

(b) The department of enterprise technology services shall report to the joint appropriations committee on December 1, 2018 and on December 1, 2019 on the identifiable savings from the strategic bulk computer purchasing program, general results of the initiative, number of waivers and reasons for such waivers, a description of the program and any recommendations for changes to law.

(c) This section shall apply to all executive branch agencies, except for the University of Wyoming and community college districts. The state chief information officer shall collaborate with the University of Wyoming and each community college district to identify opportunities to reduce costs for bulk purchases of computers and operating software.

(d) This section shall not apply to the judicial branch or school districts.

[COURT SECURITY FUNDING]

Section 325. There is appropriated four hundred thousand dollars (\$400,000.00) from the general fund to the supreme court to provide funding for court security improvements. Funds shall only be expended upon recommendation by the Wyoming court security commission for direct purchase by the state or grants to counties for security equipment within courthouses or construction or modification of facilities containing a state court. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose. Any unawarded, unexpended or unobligated funds remaining from the appropriation in this section shall revert as provided by law on June 30, 2020.

[2017-2018 DEPARTMENT OF HEALTH SHORTFALL]

Section 326.

(a) There is appropriated twenty-one million three hundred seventy thousand dollars (\$21,370,000.00) from the general fund to the department of health to be expended for the following purposes:

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- (i) Long-term care as part of the long-term care waiver or nursing facility services;
- (ii) State obligations for Medicare payments;
- (iii) Optional Medicaid services for adults;
- (iv) Social security insurance supplemental payments;
- (v) Medicaid services provided by federally qualified health centers;
- (vi) The Wyoming Medicaid eligibility system; and
- (vii) The state match for development or enhancement of a certified automated Medicaid claims processing technology system.

(b) There is appropriated sufficient federal funds necessary to provide the maximum leveraged matching funds as is allowable.

(c) Any unexpended, unobligated funds remaining from the appropriation under this section shall revert as provided by law on June 30, 2018.

(d) This section is effective immediately.

[OBSOLETE OR FULLY EXECUTED DATE REFERENCES]

Section 327. Pursuant to the authority granted under W.S. 28-8-105(a)(v), in preparing copy for printing the revision or compilation of laws, the legislative service office is directed to delete obsolete or fully executed date references to the provision of statute created or amended in this act, which create or amend provisions of Wyoming statutes for the period of the fiscal biennium commencing July 1, 2018 and ending June 30, 2020, subject to accrual accounting principles.

[SELECT COMMITTEE ON FAMILY MEDICINE RESIDENCY PROGRAMS]

Section 328.

(a) The select committee on family medicine residency programs is created consisting of the following members:

(i) Three (3) members of the Wyoming senate appointed by the president of the senate;

(ii) Three (3) members of the Wyoming house of representatives appointed by the speaker of the house of representatives;

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(iii) The cochairmen of the select committee shall be appointed by the president of the senate and the speaker of the house, respectively.

(b) The select committee shall study and make recommendations on the operations, organizational structure, services and funding of the University of Wyoming family medicine residency programs. The select committee shall submit a report summarizing its studies and recommendations to the joint appropriations committee on or before November 1, 2018. The joint appropriations committee shall consider the recommendations and develop any legislation it deems appropriate for consideration by the legislature.

(c) The select committee shall be staffed by the legislative service office. The University of Wyoming shall provide information and assistance to the select committee as requested by the select committee.

(d) Appointments shall be made under this section not later than March 15, 2018. The select committee shall exist until December 31, 2018. Any vacancy occurring on the select committee shall be filled by the president of the senate or the speaker of the house of representatives, as appropriate, immediately upon the vacancy occurring.

(e) There is appropriated thirty thousand dollars (\$30,000.00) from the general fund to the legislative service office to provide salary, per diem and mileage for legislative members of the select committee. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020.

(f) This section is effective immediately.

[ELECTION EQUIPMENT]

Section 329. If the license collections under W.S. 17-16-1630(a) and 17-29-209(a) exceed thirteen million eight hundred thousand dollars (\$13,800,000.00) during fiscal year 2019 or fiscal year 2020, individually, the amount of the collection in excess of thirteen million eight hundred thousand dollars (\$13,800,000.00) but not to exceed five hundred thousand dollars (\$500,000.00) per fiscal year shall be deposited into an account administered by the state auditor's office. The funds deposited pursuant to this section shall remain in the account and shall not be expended until further legislative authorization.

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[TRANSFER OF SALES AND USE TAXES COLLECTED FROM REMOTE VENDORS]

Section 330. For fiscal year 2019, subject to accrual accounting principles, each quarter the department of revenue shall identify sixty-nine percent (69%) of the annual sales and use taxes collected under W.S. 39-15-104 and 39-16-104 from remote sellers as provided by W.S. 39-15-501. As soon as practicable after each quarter, the department shall certify to the state auditor the amount of collections for the prior quarter from remote sellers as provided by W.S. 39-15-501. Within ten (10) business days of receipt of the certified amount pursuant to this section from the department of revenue, the state auditor shall transfer an amount of funds equal to the certified amount from the general fund to the school foundation program reserve account.

[OPERATION OF AUTOMOTIVE TECHNOLOGY
TRADE SCHOOL GRANT OR LOAN]

Section 331.

(a) In coordination with the office of the governor, the Wyoming business council shall solicit proposals for the continued operation of an automotive technology trade school. Proposals may be submitted by private entities and by Wyoming community college districts. The council shall require of private entities submitting proposals:

(i) A business plan containing information that is sufficient for the council to evaluate management experience of principals, current financial position, details of proposed operation of the trade school, projected enrollments and projected profitability of the operation of the trade school;

(ii) Assets of the entity which would be pledged as collateral for any loan under this section;

(iii) The amount of loan sought and proposed interest rate, term and repayment schedule for any loan under this section;

(iv) An estimate of jobs to be filled in the operation of the trade school, including the number and type of jobs that are full-time, part-time, skilled, semi-skilled or unskilled positions;

(v) Other information the council deems advisable to evaluate all proposals under this section, both individually and in relative terms to other proposals from private entities or community colleges.

(b) The council shall require of community college districts submitting proposals:

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(i) Identification of the amount of grant sought by the district and the proposed terms and conditions of any grant;

(ii) Identification of equipment and the value of the equipment anticipated to be donated to the district or purchased by the district from grant funds;

(iii) Identification of any binding commitment of nonstate funds from one (1) or more political subdivisions contingent on approval of the proposal;

(iv) Expected requests for annual state appropriations for the operation of the automotive technology school program;

(v) Anticipated increased mill levy funding within the district to operate the automotive technology school program;

(vi) An estimate of jobs to be filled in the operation of the trade school, including the number and type of jobs that are full-time, part-time, skilled, semi-skilled or unskilled positions;

(vii) Other information the council deems advisable to evaluate all proposals under this section, both individually and in relative terms to other proposals from community colleges and from private entities.

(c) The business council shall evaluate all proposals received and recommend to the governor funding of the proposal which provides the greatest benefit to the state, based upon direct returns of funding provided under this section, the likelihood of continued operation of the trade school in the foreseeable future, and anticipated direct and indirect revenues and costs to the state. The recommendation of the council shall be submitted on or before April 1, 2018. The governor may provide a loan to a private entity or a grant to a community college under the provisions of this section, or may decline to fund any and all proposals, in his sole discretion, but not more than one (1) proposal shall be funded under this section.

(d) The governor may approve an initial grant of up to two million five hundred thousand dollars (\$2,500,000.00) to a community college district subject to the following:

(i) The district shall show immediate enrollment demand of not fewer than one hundred (100) students in the first year of operation;

(ii) The automotive technology trade school shall be located in the service area of the community college district submitting the application, except that the trade school shall not currently be located in any community college district facilities;

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(iii) Consistent with W.S. 21-18-310, the board of county commissioners of the county in which the automotive technology trade school is located shall pass a resolution requesting that the county be annexed into a community college district. The resolution shall be passed by such date as will provide for an election on the annexation question at either the 2018 primary or general election. The provisions of W.S. 21-18-310 shall govern subsequent actions relating to the annexation.

(e) The governor, in conjunction with the Wyoming community college commission and the community college district receiving a grant under this section, shall report to the joint education interim committee and the joint appropriations committee not later than December 1, 2018 on the following:

(i) Whether the community college district recommends continuation of the automotive technology trade school by the community college;

(ii) Programmatic options for expanded automotive technology curricula;

(iii) All donated assets for operation of expanded automotive technology programs;

(iv) Short and long-term lease options for existing trade school facilities or the estimated costs for purchase of trade school facilities and student housing;

(v) Recommendations for future revisions to Wyoming law regarding state aid to the community college district receiving the grant;

(vi) Expected requests for annual state appropriations for the operation of the automotive technology program;

(vii) Opportunities for memoranda of understanding with regional secondary educational institutions for shared financing, enrollment and programming options;

(viii) Long-term funding prospectus including local mill levies, tuition and fees, financial support from the community college district and anticipated requests for state appropriations for the next ten (10) fiscal years.

(f) If the community college district makes a favorable recommendation under paragraph (e)(i) of this section and the annexation question is approved at the election, the remaining two million five hundred thousand dollars (\$2,500,000.00) appropriated under subsection (h)

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of this section shall be made available to the community college district for fiscal year 2020 operational costs relating to the school.

(g) If the governor determines to provide a loan to a private entity under this section, the loan shall:

- (i) Be approved as to form by the attorney general;
- (ii) Contain an interest rate of two and one-half percent (2.5%) per annum;
- (iii) Provide a maximum repayment term of ten (10) years;
- (iv) Require a mortgage covering all or any part of the project or by a pledge of the lease of the project;
- (v) Provide for any other security device or requirement deemed advantageous or necessary by the governor.

(h) There is appropriated five million dollars (\$5,000,000.00) from the legislative stabilization reserve account to the office of the governor for purposes of this section. The governor may use these monies:

- (i) To provide grant funds to a community college district in accordance with subsections (a) and (c) through (f) of this section; or
- (ii) To provide a loan to a private entity in accordance with subsections (a), (c) and (g) of this section.

(j) Notwithstanding any other provision of law, funds appropriated in this section shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020.

(k) From any unencumbered, unobligated funds within any account within the revolving investment fund created under article XVI, section 12 of the Wyoming constitution, the governor may expend up to five million dollars (\$5,000,000.00) for purposes of a loan to a private entity in accordance with subsections (a) and (g) of this section. The governor may combine funds authorized under this section with any funds appropriated under subsection (h) of this section, as he deems appropriate, but the total amount of any loan under this section shall not exceed five million dollars (\$5,000,000.00).

(m) This section is effective immediately.

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[REDUCTION OF PRIOR APPROPRIATION FROM THE
LEGISLATIVE STABILIZATION RESERVE ACCOUNT]

Section 332. 2017 Wyoming Session Laws, Chapter 140, Section 4 is amended to read:

Section 4. There is appropriated ~~two million five hundred thousand dollars (\$2,500,000.00)~~ two hundred thousand dollars (\$200,000.00) from the legislative stabilization reserve account to the economic diversification account created by this act. ~~Of this appropriation, not less than one million five hundred thousand dollars (\$1,500,000.00) shall be earmarked for expenditure under this act for workforce development recommended by the ENDOW executive council to carry into effect the state's economic diversification strategy. These earmarked funds may be expended by the governor for other purposes consistent with the provisions of this act should the governor determine an immediate economic diversification opportunity exists and the earmarked funds are necessary to realize that opportunity.~~

[BLOCKCHAIN TASK FORCE]

Section 333.

(a) There is created the blockchain task force. The task force shall be composed of:

(i) Two (2) members of the senate, appointed by the president of the senate, and two (2) members of the house of representatives, appointed by the speaker of the house. Not more than three (3) of the legislative members of the task force shall be from the same political party;

(ii) Three (3) members appointed by the governor.

(b) The task force shall identify governance issues related to blockchain technology and develop appropriate legislation to be recommended to one (1) or more appropriate legislative committees for consideration.

(c) The task force shall be staffed by the legislative service office. The task force shall terminate on January 1, 2020.

(d) There is appropriated twenty thousand dollars (\$20,000.00) from the general fund to the legislative service office for the period beginning with the effective date of this section and ending June 30, 2020. This appropriation shall only be expended for funding salary, mileage and per diem of legislative members of the task force for

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attendance at meetings of the task force. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020.

(e) There is appropriated ten thousand dollars (\$10,000.00) from the general fund to the governor's office for the period beginning with the effective date of this section and ending June 30, 2020. This appropriation shall only be expended for funding mileage and per diem of members of the task force appointed by the governor for attendance at meetings of the task force. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020.

(f) This section is effective immediately.

[DISTRIBUTION OF INVESTMENT INCOME]

Section 334.

(a) W.S. 9-4-719(q)(i) and by creating a new paragraph (iii) is amended to read:

9-4-719. Investment earnings spending policy permanent funds.

(q) The earnings from the permanent Wyoming mineral trust fund under W.S. 9-4-204(u)(iii) during each fiscal year beginning July 1, 2016, which are less than the spending policy established in subsection (d) of this section are appropriated from the general fund subject to subsection (s) of this section and the following:

(i) Except as provided in paragraph (iii) of this subsection, any earnings in excess of two and one-half percent (2.5%) of the previous five (5) year average market value of the trust fund, calculated from the first day of the fiscal year and less than or equal to the spending policy amount specified in subsection (d) of this section shall be credited to the legislative stabilization reserve account created by W.S. 9-4-219 and the strategic investments and projects account created by W.S. 9-4-220 in equal amounts;
and

(iii) For fiscal year 2019, funds directed to the strategic investments and projects account under paragraph (i) of this subsection shall be credited as follows

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and in priority order with the first priority fully funded before deposits to the subsequent priority:

(A) An amount equal to nine thousand three hundred seventy-five ten-thousandths percent (0.9375%) of the previous five (5) year average market value of the permanent Wyoming mineral trust fund, calculated on the first day of the fiscal year, to the permanent Wyoming mineral trust fund reserve account;

(B) An amount equal to three thousand one hundred twenty-five ten-thousandths percent (0.3125%) of the previous five (5) year average market value of the permanent Wyoming mineral trust fund, calculated on the first day of the fiscal year, to the strategic investments and projects account.

[WYOMING MUSEUM OF MILITARY VEHICLES]

Section 335.

(a) There is created the Wyoming museum of military vehicles task force composed of the following nine (9) members, appointed not later than March 31, 2018:

(i) Two (2) members of the senate, appointed by the president of the senate;

(ii) Two (2) members of the house of representatives, appointed by the speaker of the house;

(iii) Five (5) members appointed by the governor to include:

(A) One (1) member from the Wyoming tourism board;

(B) One (1) member from the department of state parks and cultural resources;

(C) One (1) member from the Wyoming veterans' commission;

(D) Two (2) members of the public.

(b) The president of the senate and the speaker of the house shall appoint the cochairmen of the task force. The task force shall meet at the call of either of the cochairmen or a majority of the task force membership.

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(c) The task force shall study the feasibility, cost of initiation, construction requirements, maintenance and operations needs, potential locations, collection and exhibit procurement, impacts on tourism, availability of grants or public-private partnerships and other pertinent aspects of establishing and operating a museum of military vehicles.

(d) Not later than October 1, 2018, the task force shall provide a report of its findings to the joint travel, recreation, wildlife and cultural resources interim committee and the joint appropriations committee. The report may include recommendations for legislative action.

(e) The task force shall be staffed by the department of state parks and cultural resources.

(f) The task force shall terminate on December 31, 2018.

(g) Members of the task force who are government employees or public officials shall be considered on official business of their agency or of the legislature when performing duties as members of the task force. There is appropriated eighteen thousand five hundred dollars (\$18,500.00) from the general fund to the legislative service office. This appropriation shall be for the period beginning with the effective date of this section and ending June 30, 2019. This appropriation shall only be expended for funding salary, mileage and per diem of legislative members of the task force for attendance at meetings of the task force. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2019.

(h) There is appropriated six thousand five hundred dollars (\$6,500.00) from the general fund to the department of state parks and cultural resources. This appropriation shall be for the period beginning with the effective date of this section and ending June 30, 2019. This appropriation shall only be expended for funding mileage and per diem for the members of the task force appointed by the governor who are not state employees. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2019.

(j) This section is effective immediately.

[EFFECTIVE DATE]

Section 400.

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law

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as provided by Article 4, Section 8 of the Wyoming Constitution. Any appropriation contained in this act which is effective immediately shall not lapse until June 30, 2020, unless otherwise specified.

(b) Except as otherwise provided, this act is effective July 1, 2018.

(END)

Speaker of the House

President of the Senate

Governor

TIME APPROVED: _____

DATE APPROVED: _____

I hereby certify that this act originated in the House.

Chief Clerk