

ENROLLED ACT NO. 45, HOUSE OF REPRESENTATIVES

SIXTY-SIXTH LEGISLATURE OF THE STATE OF WYOMING
2021 GENERAL SESSION

AN ACT relating to supplemental appropriations and reduction of existing appropriations for the operation of state government for the fiscal biennium commencing July 1, 2020 and ending June 30, 2022; providing definitions; providing for additional appropriations and transfers of funds for the period of the budget; increasing or decreasing certain amounts; adjusting the number of positions; modifying prior appropriations; providing for duties, terms and conditions and other requirements relating to appropriations for the period of the budget as specified; providing for position and other budgetary limitations; requiring agreements between agencies; amending existing law by redirecting revenues and making transfers for the period of the budget; creating a cryptocurrency staking program and advisory council; providing for matching funds related to carbon capture, utilization and storage projects; repealing prior appropriations and budget conditions; and providing for an effective date.

Be It Enacted by the Legislature of the State of Wyoming:

Section 1. As used in this act:

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(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means as defined by W.S. 9-2-1005(e);

(d) "A4" means agency trust account;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means the retirement account created by W.S. 9-3-407(a);

(j) "PR" means private funding sources;

(k) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(m) "SR" means an agency's account within the special revenue fund;

(n) "S1" means water development account I created by W.S. 41-2-124(a)(i);

(o) "S2" means water development account II created by W.S. 41-2-124(a)(ii);

(p) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

(q) "S5" means the school foundation program account;

(r) "S6" means the school capital construction account;

(s) "S7" means the highway fund;

(t) "S10" means the legislative stabilization reserve account;

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(u) "S13" means the strategic investments and projects account created by W.S. 9-4-220;

(w) "S0" means other funds identified by footnote;

(y) "T2" means the miners' hospital permanent land income fund;

(z) "T3" means the state hospital permanent land fund;

(aa) "T4" means the poor farm account within the permanent land fund as established by W.S. 9-4-310(a)(v);

(bb) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;

(cc) "TT" means the tobacco settlement trust income account;

(dd) "This appropriation" when used in a footnote shall be construed as a reference to that portion of the appropriated funds identified in the footnote.

Section 2. Sections 001, 002, 003, 004, 006, 007, 008, 009, 010, 011, 015, 020, 021, 024, 027, 032, 037, 039, 041, 042, 044, 048, 049, 051, 053, 057, 060, 063, 066, 067, 069, 070, 077, 080, 081, 085, by creating a new section 090, by creating a new section 096, by creating a new section 098, 101, 103, 120, 121, 122, 123, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 142, 143, 151, 157, 160, 205, 206, 211 and 220 of 2020 Wyoming Session Laws, Chapter 80 are amended to read:

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 001. OFFICE OF THE GOVERNOR				
PROGRAM				
Administration ¹ .	<u>7,276,342</u>			<u>7,276,342</u>
	<u>6,778,695</u>			<u>6,778,695</u>
Tribal Liaison	430,074			430,074
Commission on Uniform Laws	94,903			94,903
Special Contingency	<u>1,000,000</u>			<u>1,000,000</u>
	<u>737,500</u>			<u>737,500</u>
<u>Clean Coal Technology</u>			<u>1,250,000</u> S13	<u>1,250,000</u>
Homeland Security	<u>2,385,361</u>	20,570,800	861,029 SR	<u>23,817,190</u>
	<u>2,086,354</u>	<u>20,526,057</u>		<u>23,473,440</u>
Natural Resource Policy ² .	<u>1,000,000</u>		250,000 S13	
	<u>100,000</u>			
			<u>550,000</u> SR	<u>1,250,000</u>
				<u>900,000</u>
Endangered Species Admin.	750,000			750,000
	<u>712,500</u>			<u>712,500</u>
Baseline Scientific Assess.	307,150			307,150
TOTALS	<u>13,243,830</u>	<u>20,570,800</u>	<u>1,111,029</u>	<u>34,925,659</u>
	<u>11,247,176</u>	<u>20,526,057</u>	<u>2,911,029</u>	<u>34,684,262</u>
AUTHORIZED EMPLOYEES				
Full Time	42	<u>39</u>		
Part Time		<u>2</u>		
TOTAL	<u>42</u>	<u>41</u>		

1. Of this general fund appropriation, ~~two hundred fifty thousand dollars (\$250,000.00)~~ one hundred twenty-five thousand dollars (\$125,000.00) is appropriated to identify impediments and act on opportunities to improve Wyoming's access to and export growth in international markets. Expenditures may include international travel to improve the state's relative strength in the global marketplace, expand access to markets and advance trade representation for Wyoming commodities and products.

2. This general fund appropriation shall be deposited into the federal natural resource policy account created by W.S. 9-4-218(a).

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 002. SECRETARY OF STATE				
PROGRAM				
Administration ¹ .	8,678,041	199,251		8,877,292
	<u>7,885,809</u>			<u>8,085,060</u>
Securities Enforcement			682,668 SR	682,668
			<u>628,828 SR</u>	<u>628,828</u>
Bucking Horse & Rider			20,000 SR	20,000
TOTALS	<u>8,678,041</u> <u>7,885,809</u>	199,251	<u>702,668</u> <u>648,828</u>	<u>9,579,960</u> <u>8,733,888</u>

AUTHORIZED EMPLOYEES	
Full Time	31
Part Time	<u>0</u>
TOTAL	31

1. Of this general fund appropriation, one hundred fifty-four thousand dollars (\$154,000.00) is appropriated for costs of publication required by W.S. 22-20-104 for any joint resolution adopted by the legislature that would propose amendment to the constitution on the 2020 statewide election ballot. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the secretary of state's standard budget for the immediately succeeding fiscal biennium. Any unexpended, unobligated funds remaining from the appropriation associated with this footnote shall revert as provided by law on June 30, 2021. If 2020 House Joint Resolution 0001 is not adopted by the legislature, eighty-two thousand dollars (\$82,000.00) of this appropriation shall not be effective. If 2020 House Joint Resolution 0004 is not adopted by the legislature, seventy-two thousand dollars (\$72,000.00) of this appropriation shall not be effective.

Section 003. STATE AUDITOR

PROGRAM				
Administration	16,936,749			16,936,749
	<u>15,244,322</u>			<u>15,244,322</u>
GF License Revenue Recoup.	1,638,128			1,638,128
TOTALS	<u>18,574,877</u> <u>15,244,322</u>	0	0	<u>18,574,877</u> <u>15,244,322</u>

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	26 <u>24</u>			
Part Time	<u>0</u>			
TOTAL	26 <u>24</u>			
Section 004. STATE TREASURER				
PROGRAM				
Treasurer's Operations ^{1.}				
<u>5., 6.</u>	4,197,412		45,001 SR	4,242,413
	<u>3,306,796</u>			<u>3,351,797</u>
Veterans' Tax Exemption ^{2.}	11,059,696			11,059,696
	<u>9,400,741</u>			<u>9,400,741</u>
Invest. & Fin. Acct.	218,168		53,261,191 SR	53,479,359
Unclaimed Property			1,772,252 SR	1,772,252
Internal Investments ^{3., 4., 8.}			8,000,000 SR	8,000,000
			<u>8,339,056 SR</u>	<u>8,339,056</u>
Native American Exemption ^{7.}	692,821			692,821
	<u>623,539</u>			<u>623,539</u>
TOTALS	<u>16,168,097</u>	<u>0</u>	<u>63,078,444</u>	<u>79,246,541</u>
	<u>13,549,244</u>		<u>63,417,500</u>	<u>76,966,744</u>
AUTHORIZED EMPLOYEES				
Full Time	38 <u>41</u>			
Part Time	<u>0</u>			
TOTAL	38 <u>41</u>			

1. (a) A portion of this general fund appropriation may be expended to carry out the purposes of this footnote. In accordance with W.S. 9-1-205(a), during the period beginning with the effective date of this footnote and ending December 31, 2022, the state treasurer's office shall provide monthly information to the legislature and the state loan and investment board concerning the following:

(i) The monthly and fiscal year status of all distributions and transfers of state funds required by law to occur during this period and the expected date for the completion of the distributions and transfers;

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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(ii) The monthly and fiscal year status of investment earnings, interest, dividends and realized and unrealized gains and losses for each of the investment pools under the control of the state treasurer's office and each investment manager under contract with the state treasurer's office;

(iii) Any issues, including delays, identified by the state treasurer's office related to investment and accounting of funds under the control of the state treasurer's office and any actions planned to address the identified issues.

(b) This footnote is effective immediately.

2. Of this general fund appropriation, three hundred fifty-nine thousand two hundred fifty-nine dollars (\$359,259.00) is effective immediately.

3. It is the intent of the legislature that this division's appropriation be expended and accounted for in the 2021-2022 biennium and requested by the state treasurer in the 2023-2024 biennial budget request in three (3) separate units, one (1) each for investment staff, accounting staff and administrative staff.

4. Beginning with the effective date of this footnote and ending June 30, 2022, except for performance compensation authorized under W.S. 9-1-409(e), no funds shall be expended to increase the compensation of state treasurer's office investment staff listed in W.S. 9-1-409(e)(ii) without further legislative action. This footnote is effective immediately. This footnote shall not apply to the reclassification of one (1) analyst position to one (1) senior analyst position.

5. It is the intent of the legislature that of this general fund appropriation, two thousand five hundred dollars (\$2,500.00) for in-state travel and five thousand dollars (\$5,000.00) for out-of-state travel not be included in the state treasurer's standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>6. <u>It is the intent of the legislature that of this general fund appropriation, not more than nine hundred fifty-one thousand six hundred twenty-two dollars (\$951,622.00) for contract services be included in the state treasurer's standard budget for the immediately succeeding fiscal biennium.</u></p>				
<p>7. <u>It is the intent of the legislature that this general fund appropriation be sustained as the state treasurer's standard budget for the immediately succeeding fiscal biennium.</u></p>				
<p>8. <u>It is the intent of the legislature that of this other funds appropriation, nine thousand dollars (\$9,000.00)SR for support services not be included in the state treasurer's standard budget for the immediately succeeding fiscal biennium.</u></p>				
Section 006. ADMINISTRATION AND INFORMATION				
PROGRAM				
Director's Office	4,121,146		362,961 SR	4,484,107
Professional Licensing Bds.			1,289,808 SR	1,289,808
Budget Division	2,465,611			2,465,611
General Services ^{1., 2., 4.}	55,788,966		27,354,672 IS	
	<u>43,330,631</u>		<u>32,781,527 IS</u>	
			223,623 SR	
			<u>580,343</u> <u>S13</u>	<u>83,367,261</u>
				<u>76,916,124</u>
Human Resources Division	3,504,866			3,504,866
Employees' Group Insurance			761,533,121 IS	
			8,000,000 SR	769,533,121
Economic Analysis	1,312,533			1,312,533
State Library	4,391,607	1,171,034	4,067,901 SR	9,630,542
TOTALS	<u>71,584,729</u>	<u>1,171,034</u>	<u>802,832,086</u>	<u>875,587,849</u>
	<u>56,660,783</u>		<u>808,839,284</u>	<u>866,671,101</u>

AUTHORIZED EMPLOYEES			
Full Time ^{1.}	<u>213</u>	<u>201</u>	
Part Time	<u>1</u>		
TOTAL	<u>214</u>	<u>202</u>	

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1. It is the intent of the legislature that of this general fund appropriation, ninety-nine thousand four hundred ninety-six dollars (\$99,496.00) and of these authorized full-time employees, one (1) full-time employee not be included within the department of administration and information's standard budget for the immediately succeeding fiscal biennium.

2. It is the intent of the legislature that the Rockwell building maintenance unit be expended and accounted for in the trades management unit for the 2021-2022 biennium and included in the trades management unit in the department of administration and information's 2023-2024 biennial budget request.

4. Of this general fund appropriation, not more than ~~twenty-four million eight hundred fifty-two thousand six hundred sixty-three dollars (\$24,852,663.00)~~ seventeen million nine hundred forty thousand seven hundred fifty-one dollars (\$17,940,751.00) shall be expended on real property leasing for state agencies.

Section 007. WYOMING MILITARY DEPARTMENT

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Military Dept. Operation	10,563,162			10,563,162
	<u>9,666,561</u>			<u>9,666,561</u>
Air National Guard ¹ .	977,458	12,778,581		13,756,039
Camp Guernsey			999,027 SR	999,027
Army National Guard ^{2, 3} .	41,241	43,430,767	2,970,058 S5	46,442,066
		<u>43,086,614</u>	<u>2,673,053 S5</u>	<u>45,800,908</u>
Veterans' Services ⁴ .	3,572,393	230,878	7,500 SR	3,810,771
	<u>3,338,968</u>			<u>3,577,346</u>
Oregon Trail Cemetery	595,427		20,000 SR	615,427
Military Support	68,447			68,447
Civil Air Patrol	235,717			235,717
	<u>86,273</u>			<u>86,273</u>
TOTALS	<u>16,053,845</u>	<u>56,440,226</u>	<u>3,996,585</u>	<u>76,490,656</u>
	<u>14,774,375</u>	<u>56,096,073</u>	<u>3,699,580</u>	<u>74,570,028</u>

AUTHORIZED EMPLOYEES	
Full Time ^{1, 2} .	<u>249</u> <u>247</u>
Part Time	<u>29</u>
TOTAL	<u>278</u> <u>276</u>

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FOR	\$	\$	\$	\$

1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military department to hire up to nine (9) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The military department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

2. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military department to hire up to thirteen (13) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The military department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

3. It is the intent of the legislature that of this other funds appropriation, two hundred ninety-seven thousand six dollars (\$297,006.00)S5 not be included in the Wyoming military department's standard budget for the immediately succeeding fiscal biennium.

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	\$	\$	\$	\$

4. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) is appropriated for the operation and administration of the veterans museum for the period beginning July 1, 2021 and ending June 30, 2022. No funds from this appropriation shall be expended unless the Wyoming military department enters into a memorandum of understanding with the department of state parks and cultural resources to operate the veterans museum in Casper, Wyoming. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the military department's standard budget for the immediately succeeding fiscal biennium and that the military department submit an exception request for the operation and administration of the Wyoming veterans' memorial museum for the immediately succeeding fiscal biennium.

Section 008. OFFICE OF THE PUBLIC DEFENDER

PROGRAM				
Administration ¹ .	23,682,419		4,141,762 SR	27,824,181
	<u>21,190,502</u>		<u>3,702,012 SR</u>	<u>24,892,514</u>
Guardian Ad Litem	4,358,051		1,159,570 SR	5,517,621
Capital Case ² .	1,236,750		218,250 SR	1,455,000
TOTALS	<u>29,277,220</u>	<u>0</u>	<u>5,519,582</u>	<u>34,796,802</u>
	<u>22,427,252</u>		<u>3,920,262</u>	<u>26,347,514</u>

AUTHORIZED EMPLOYEES		
Full Time ¹ .	89	<u>78</u>
Part Time	<u>16</u>	<u>14</u>
TOTAL	105	<u>92</u>

1. Of this general fund appropriation, two million five hundred fifty thousand dollars (\$2,550,000.00) one million one hundred eighty thousand one hundred thirty-nine dollars (\$1,180,139.00) and of this other funds appropriation, four hundred fifty thousand dollars (\$450,000.00)SR two hundred eight thousand two hundred sixty dollars (\$208,260.00)SR may be expended for contract trial attorneys, contract legal support or compensation for up to five (5) full-time employee positions included in the total authorized positions under this section in a manner that addresses caseload work requirements and geographic distribution in the most effective and efficient manner as determined by the public defender.

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	\$	\$	\$	\$

2. Of this general fund appropriation, one million two hundred thirty-six thousand seven hundred fifty dollars (\$1,236,750.00) and of this other funds appropriation, two hundred eighteen thousand two hundred fifty dollars (\$218,250.00)SR is effective immediately.

~~Section 009. WYOMING PIPELINE AUTHORITY~~

PROGRAM				
Administration ¹⁻	1,150,000			1,150,000
TOTALS	1,150,000	0	0	1,150,000

~~AUTHORIZED EMPLOYEES~~

Full Time	0
Part Time	0
TOTAL	0

~~1. This general fund appropriation is effective immediately, available for transfer to the Wyoming energy authority in accordance with 2019 Wyoming Session Laws, Chapter 34 and shall not be expended by the Wyoming pipeline authority.~~

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Section 010. DEPARTMENT OF AGRICULTURE				
PROGRAM				
Administration Div.	2,557,246		5,000 SR	2,562,246
	<u>2,234,889</u>			<u>2,239,889</u>
Ag. Education and Info.	20,000		20,000 SR	40,000
	<u>17,000</u>			<u>37,000</u>
Consumer Prot. Div. 1, 2, 5.	12,764,090	1,307,430	1,438,725 SR	15,510,245
	<u>11,431,381</u>	<u>1,215,898</u>	<u>1,566,659 SR</u>	<u>14,213,938</u>
Natural Resources Div. ^{3.}	4,694,321	7,914	656,008 S1	5,358,243
	<u>4,003,921</u>			<u>4,667,843</u>
Pesticide Registration	773,671			773,671
State Fair ^{4.}	3,191,837		1,175,148 SR	4,366,985
	<u>2,713,061</u>		<u>1,250,484 SR</u>	<u>3,963,545</u>
Weed & Pest Control			856,477 SR	856,477
Predator Management ^{5.}	6,557,973			6,557,973
	<u>5,895,851</u>			<u>5,895,851</u>
Wyoming Beef Council			2,271,530 SR	2,271,530
Wyo Wheat Mktg. Comm.			178,700 SR	178,700
Dry Bean Commission			300,000 SR	300,000
Leaf Cutter Bee			11,195 SR	11,195
TOTALS	<u>30,559,138</u>	<u>1,315,344</u>	<u>6,912,783</u>	<u>38,787,265</u>
	<u>27,069,774</u>	<u>1,223,812</u>	<u>7,116,053</u>	<u>35,409,639</u>

AUTHORIZED EMPLOYEES

Full Time	78	74
Part Time	<u>7</u>	
TOTAL	85	<u>81</u>

1. ~~Of this general fund appropriation, one hundred twenty thousand dollars (\$120,000.00) is appropriated for the regulation of hemp production. It is the intent of the legislature that this appropriation not be included within the department of agriculture's standard budget for the immediately succeeding fiscal biennium.~~

2. ~~Of this other funds appropriation, up to one hundred twenty thousand dollars (\$120,000.00)SR is appropriated to reimburse the general fund for any amounts expended by the department of agriculture from the general fund associated with footnote 1 of this section. This appropriation shall not be transferred or expended for any other purpose.~~

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FOR	\$	\$	\$	\$

3. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included within the department of agriculture's standard budget for the immediately succeeding fiscal biennium.

4. Of this general fund appropriation, thirty-two thousand three hundred dollars (\$32,300.00) is appropriated for the acquisition of farm and shop equipment. This appropriation shall not be transferred or expended for any other purpose.

5. Of this general fund appropriation, ~~one hundred forty five thousand dollars (\$145,000.00)~~ one hundred forty thousand five hundred dollars (\$140,500.00) is appropriated for expenditure in accordance with chapter 2 of the Wyoming animal damage management board rules and for gray wolf depredation compensation. This appropriation shall not be transferred or expended for any other purpose.

6. It is the intent of the legislature that of this general fund appropriation, three hundred eighty-six thousand three hundred thirty-two dollars (\$386,332.00) for supportive services in the consumer health services unit, five hundred seven thousand nine hundred eighty-nine dollars (\$507,989.00) for supportive services and four hundred ninety thousand five hundred ninety-one dollars (\$490,591.00) for grants and aid payments in the technical services unit be included in the department of agriculture's standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
Section 011. DEPARTMENT OF REVENUE				
PROGRAM				
Administration	3,141,865			3,141,865
	<u>2,984,759</u>			<u>2,984,759</u>
Revenue Division	8,888,198		839,893 SR	9,728,091
	<u>8,666,809</u>		<u>791,985 SR</u>	<u>9,458,794</u>
Valuation Division ¹	6,795,121			6,795,121
	<u>5,308,010</u>			<u>5,308,010</u>
Liquor Division			8,878,655 EF	8,878,655
			<u>8,580,605 EF</u>	<u>8,580,605</u>
Liquor Sales & Purchases			175,000,000 EF	175,000,000
General Fund Transfers			27,000,000 EF	27,000,000
TOTALS	<u>18,825,184</u>	<u>0</u>	<u>211,718,548</u>	<u>230,543,732</u>
	<u>16,959,578</u>		<u>211,372,590</u>	<u>228,332,168</u>
AUTHORIZED EMPLOYEES				
Full Time	114	<u>111</u>		
Part Time	<u>0</u>			
TOTAL	114	<u>111</u>		

1. Of this general fund appropriation, ~~two million dollars (\$2,000,000.00)~~ seven hundred fifty-two thousand three hundred twenty-one dollars (\$752,321.00) is appropriated for the property tax refund program pursuant to W.S. 39-13-109(c)(v). It is the intent of the legislature that this appropriation not be included within the department of revenue's standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 015. ATTORNEY GENERAL				
PROGRAM				
Law Office	19,830,820	812,420	1,744,131 S5	
	<u>18,420,563</u>	<u>743,900</u>	<u>1,489,823 S5</u>	
			4,043,082 SR	
			595,203 TT	27,025,656
				<u>25,292,571</u>
Criminal Investigations	28,145,523	4,404,939	1,020,072 SR	<u>33,570,534</u>
	<u>25,585,329</u>			<u>31,010,340</u>
Law Enforcement Academy	5,540,362		1,227,051 EF	6,767,413
	<u>5,390,786</u>			<u>6,617,837</u>
Peace Off. Stds. & Trng.	369,074	50,000	38,400 SR	457,474
	<u>230,374</u>		<u>177,100 SR</u>	
Medical Review Panel	307,945			307,945
	<u>172,514</u>			<u>172,514</u>
Victim Services Division	7,178,597	17,372,367	5,108,478 SR	29,659,442
	<u>6,978,347</u>		<u>5,191,511 SR</u>	<u>29,542,225</u>
Governor's Council on DD	435,757	956,205	16,000 SR	1,407,962
	<u>392,184</u>	<u>825,486</u>		<u>1,233,670</u>
TOTALS	<u>61,808,078</u>	<u>23,595,931</u>	<u>13,792,417</u>	<u>99,196,426</u>
	<u>57,170,097</u>	<u>23,396,692</u>	<u>13,759,842</u>	<u>94,326,631</u>
AUTHORIZED EMPLOYEES				
Full Time	240	<u>229</u>		
Part Time	2	<u>1</u>		
TOTAL	<u>242</u>	<u>230</u>		

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY				
PROGRAM				
Administration	7,564,411			7,564,411
	<u>5,915,427</u>			<u>5,915,427</u>
Air Quality ¹ .	6,991,445	1,531,570	13,349,966 SR	21,872,981
	<u>6,796,620</u>			<u>21,678,156</u>
Water Quality ³ .	12,892,133	9,620,006	400,000 SR	22,912,139
	<u>12,085,816</u>	<u>9,781,512</u>		<u>22,267,328</u>
Land Quality	4,796,103	4,592,474		9,388,577
	<u>4,628,742</u>			<u>9,221,216</u>
Industrial Siting	689,302			689,302
	<u>560,036</u>			<u>560,036</u>
Solid Waste Management	4,868,446	3,484,253	3,630,105 SR	11,982,804
	<u>3,600,852</u>		<u>3,945,105 SR</u>	<u>11,030,210</u>
Uranium NRC Agreement			2,081,113 SR	2,081,113
Abandoned Mine Reclam.		103,067,541		103,067,541
		<u>103,120,487</u>		<u>103,120,487</u>
Subsidence Loss Ins.			213,943 SR	213,943
TOTALS	<u>37,801,840</u>	<u>122,295,844</u>	<u>19,675,127</u>	<u>179,772,811</u>
	<u>33,587,493</u>	<u>122,510,296</u>	<u>19,990,127</u>	<u>176,087,916</u>
AUTHORIZED EMPLOYEES				
Full Time ¹ .	264	<u>256</u>		
Part Time	<u>0</u>			
TOTAL	264	<u>256</u>		

1. It is the intent of the legislature that of this general fund appropriation eighty-five thousand five hundred two dollars (\$85,502.00) and of this other funds appropriation one hundred ninety-nine thousand five hundred eight dollars (\$199,508.00)SR and one (1) authorized full-time position not be included in the department of environmental quality's standard budget for the immediately succeeding fiscal biennium.

3. This general fund appropriation shall be reduced by an amount equal to the total increased fee revenue collected and attributable to 2020 Senate File 0060 if enacted into law as determined by the department of environmental quality. A like amount of other funds (SR) are appropriated to replace any reduction in the general fund appropriation associated with this footnote.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 021. DEPARTMENT OF AUDIT				
PROGRAM				
Administration	566,691 <u>528,188</u>	291,609	286,098 SR	1,144,398 <u>1,105,895</u>
Banking			6,321,286 SR	6,321,286
Public Fund	5,768,361 <u>5,395,674</u>			5,768,361 <u>5,395,674</u>
Mineral	3,081,721 <u>2,734,716</u>	5,174,455 <u>5,178,772</u>	206,300 SR	8,462,476 <u>8,119,788</u>
Excise	4,141,570 <u>3,727,318</u>		91,000 S7	4,232,570 <u>3,818,318</u>
TOTALS	13,558,343 <u>12,385,896</u>	5,466,064 <u>5,470,381</u>	6,904,684	25,929,091 <u>24,760,961</u>
AUTHORIZED EMPLOYEES				
Full Time	109 <u>105</u>			
Part Time	<u>0</u>			
TOTAL	109 <u>105</u>			
Section 024. STATE PARKS & CULTURAL RESOURCES				
PROGRAM				
Administration & Support	3,229,045 <u>2,570,099</u>			3,229,045 <u>2,570,099</u>
Cultural Resources 1., 2., 3., 4., 7., 8., 9.	10,803,968 <u>9,353,300</u>	3,359,181 <u>3,245,693</u>	200,000 EF	
			4,583,431 SR	
			<u>4,740,371</u> SR	18,946,580 <u>17,539,364</u>
St. Parks & Hist. Sites 5., 6.	18,775,472 <u>17,076,229</u>	3,901,326	80,000 EF	
			14,362,777 SR	
			<u>15,477,570</u> SR	37,119,575 <u>36,535,125</u>
TOTALS	32,808,485 <u>28,999,628</u>	7,260,507 <u>7,147,019</u>	19,226,208 <u>20,497,941</u>	59,295,200 <u>56,644,588</u>

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time ²⁻	161	<u>150</u>		
Part Time	88	<u>71</u>		
TOTAL	<u>249</u>	<u>221</u>		

1. Of this general fund appropriation, not less than sixty-three thousand dollars (\$63,000.00) is appropriated to support manuscripts and publication of the annals of Wyoming.

2. Of this general fund appropriation, ~~one hundred thousand dollars (\$100,000.00)~~ eighty thousand dollars (\$80,000.00) is appropriated for purposes of the "We the People" educational program. No funds from this appropriation shall be expended to pay or reimburse the University of Wyoming indirect cost recovery or overhead expenses for the administration of the "We the People" educational program.

3. Of this general fund appropriation, ~~one million dollars (\$1,000,000.00)~~ eight hundred thousand dollars (\$800,000.00) shall be deposited into the corpus of the Wyoming cultural trust fund created by W.S. 9-2-2304.

4. Of this general fund appropriation, thirty thousand dollars (\$30,000.00) is appropriated to support the Wyoming centennial farm and ranch program. This appropriation shall not be transferred or expended for any other purpose.

5. Of this other funds appropriation, two hundred eighty-seven thousand five hundred dollars (\$287,500.00)SR is effective immediately.

6. The department may extend any contract or lease with a for profit business concession that expired or was terminated according to 2019 Wyoming Session Laws, Chapter 66, Section 3(a), notwithstanding the termination dates specified in 2019 Wyoming Session Laws, Chapter 66, Section 3(a). Any contract or lease extended pursuant to this footnote shall be managed on a month to month basis and shall not be extended beyond December 31, 2020.

7. (a) The department of state parks and cultural resources shall maintain the total amount granted to subrecipients from funds received from the national endowment for the arts as compared to fiscal year 2019 unless:

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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(i) There is a reduction of federal funds awarded to the department, in which case grant awards to subrecipients may be reduced by a like percentage; or

(ii) A reduction is required by the federal award agreement in place at the time this footnote is enacted.

8. The department of state parks and cultural resources shall engage in a memorandum of understanding with the Wyoming military department for the operation of the veterans museum in Casper, Wyoming. In addition to any payments received from the Wyoming military department under the memorandum of understanding, any funds from this appropriation may be used for the costs of operating the veterans museum.

9. It is the intent of the legislature that of this general fund appropriation, ninety thousand fifty-two dollars (\$90,052.00) shall only be expended to support one (1) full-time, authorized position in the cultural resources division.

Section 027. STATE CONSTRUCTION DEPARTMENT

PROGRAM				
Operations ²	1,794,713		4,352,268 S6	6,146,981
	<u>1,582,706</u>		<u>4,347,268 S6</u>	<u>5,929,974</u>
School Facilities Div. ¹			157,070,206 S6	157,070,206
			<u>156,232,959 S6</u>	<u>156,232,959</u>
Construction Management	1,434,992			1,434,992
	<u>1,367,626</u>			<u>1,367,626</u>
TOTALS	3,229,705	0	161,422,474	164,652,179
	<u>2,950,332</u>		<u>160,580,227</u>	<u>163,530,559</u>

AUTHORIZED EMPLOYEES

Full Time	29
Part Time	<u>0</u>
TOTAL	29

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1. In addition to expenditures for major building and facility repair and replacement pursuant to W.S. 21-15-109, a school district may expend up to ten percent (10%) of the amount distributed under this program for the period commencing July 1, 2020 and ending June 30, 2022 for school building and facility safety and security needs. No expenditure shall be made under this footnote without the approval of the state construction department.

2. It is the intent of the legislature that within the state construction department's budget request for the immediately succeeding fiscal biennium, the department shall include a justification and performance assessment of position 0027, including the position's contribution to state construction projects.

~~Section 032. WYOMING INFRASTRUCTURE AUTHORITY~~

PROGRAM				
Administration ¹⁻	1,150,000			1,150,000
TOTALS	1,150,000	0	0	1,150,000

~~AUTHORIZED EMPLOYEES~~

Full Time	0
Part Time	0
TOTAL	0

~~1. This general fund appropriation is effective immediately, available for transfer to the Wyoming energy authority in accordance with 2019 Wyoming Session Laws, Chapter 34 and shall not be expended by the Wyoming infrastructure authority.~~

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 037. STATE ENGINEER				
PROGRAM				
Administration	<u>2,132,672</u>			<u>2,132,672</u>
	<u>1,708,825</u>			<u>1,708,825</u>
Ground Water Div.	<u>3,187,774</u>			<u>3,187,774</u>
	<u>2,934,212</u>			<u>2,934,212</u>
Surface Water Div.	<u>2,339,282</u>			<u>2,339,282</u>
	<u>2,046,994</u>			<u>2,046,994</u>
Board of Control Div.			14,278,062 S1	14,278,062
Support Services Div.	<u>2,158,744</u>			<u>2,158,744</u>
	<u>1,632,968</u>			<u>1,632,968</u>
Board of Registration PE			976,556 SR	976,556
Interstate Streams Div.	<u>1,303,372</u>		102,953 S1	<u>1,406,325</u>
	<u>1,265,488</u>			<u>1,368,441</u>
Special Projects			17,820 SR	17,820
North Platte Settlement	<u>1,462,188</u>			<u>1,462,188</u>
	<u>1,422,524</u>			<u>1,422,524</u>
Well Drillers' Licensing			266,946 SR	266,946
TOTALS	<u>12,584,032</u>	<u>0</u>	<u>15,642,337</u>	<u>28,226,369</u>
	<u>11,011,011</u>			<u>26,653,348</u>

AUTHORIZED EMPLOYEES			
Full Time	113	<u>106</u>	
Part Time	<u>8</u>	<u>9</u>	
TOTAL	<u>121</u>	<u>115</u>	

Section 039. WILDLIFE/NATURAL RESOURCE TRUST

PROGRAM				
Administration ^{1., 2., 3.}	<u>7,000,000</u>		3,000,000 S13	
	<u>5,400,000</u>			
			8,037,298 SR	<u>18,037,298</u>
				<u>16,437,298</u>
Trust Corpus ^{5.}	<u>3,000,000</u>			<u>3,000,000</u>
TOTALS	<u>10,000,000</u>	<u>0</u>	<u>11,037,298</u>	<u>21,037,298</u>
	<u>8,400,000</u>			<u>19,437,298</u>

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	<u>0</u>			
TOTAL	2			

1. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b).

~~2. Of this general fund appropriation, one million dollars (\$1,000,000.00) is appropriated for the Wyoming landscape conservation initiative. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from the United States department of the interior, the United State department of agriculture, or both. This appropriation shall not be transferred or expended for any other purpose.~~

3. Of this other funds appropriation, three million dollars (\$3,000,000.00)S13 shall be deposited into the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b) and shall only be used to provide for wildlife crossings and game fences in support of the highway system. Expenditure of this appropriation is conditioned upon a match of funds from available highway safety funds or other available department of transportation funds or, if highway safety funds or department of transportation funds are unavailable, a like amount of matching funds from any other source in the ratio of one dollar (\$1.00) of appropriated other funds associated with this footnote to not less than one dollar (\$1.00) of matching funds. This appropriation shall not be transferred or expended for any other purpose.

5. This general fund appropriation shall be deposited into the corpus of the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 041. FIRE PREVENTION & ELEC SAFETY				
PROGRAM				
Administration	960,894			960,894
	<u>860,894</u>			<u>860,894</u>
Fire Prevention Admin.	1,947,256			1,947,256
Electrical Safety Admin.	1,539,477		869,270 SR	2,408,747
	<u>825,288</u>		<u>1,583,459</u> SR	
Training	1,546,785			1,546,785
Fire Academy	476,641			476,641
TOTALS	<u>6,471,053</u>	<u>0</u>	<u>869,270</u>	<u>7,340,323</u>
	<u>5,656,864</u>		<u>1,583,459</u>	<u>7,240,323</u>
AUTHORIZED EMPLOYEES				
Full Time	33			
Part Time	<u>0</u>			
TOTAL	33			
Section 042. GEOLOGICAL SURVEY				
PROGRAM				
Geologic Program ^{1, 2.}	4,859,933			4,859,933
	<u>4,159,064</u>			<u>4,159,064</u>
TOTALS	<u>4,859,933</u>	<u>0</u>	<u>0</u>	<u>4,859,933</u>
	<u>4,159,064</u>			<u>4,159,064</u>
AUTHORIZED EMPLOYEES				
Full Time	21 <u>18</u>			
Part Time	<u>0</u>			
TOTAL	21 <u>18</u>			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1. Of this general fund appropriation, eighty thousand dollars (\$80,000.00) is appropriated for fieldwork, sample analyses, economic geologic evaluation and report preparation of any mineral deposits or occurrences discovered in the Big Horn mountains, Medicine Bow mountains, central Laramie range, Kemmerer coal seam and Bridger coal seam. Activities funded by this appropriation shall consider extractable minerals including cobalt, titanium, uranium, tungsten, vanadium, nickel, chromium, rare earths, gold, platinum, kimberlite chimney, helium, hydrogen and other minerals of similar economic value. The results of any analyses shall be publicly disseminated. It is the intent of the legislature that this appropriation not be included in the geological survey's standard budget for the immediately succeeding fiscal biennium. Any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2023.

2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is appropriated for aeronautical magnetometer, earth magnetic resonance imaging and light detection evaluation of mountain ranges in southeast Wyoming. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than nine dollars (\$9.00) of federal or other funding. It is the intent of the legislature that this appropriation not be included in the geological survey's standard budget for the immediately succeeding fiscal biennium. Any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2023.

Section 044. INSURANCE DEPARTMENT

PROGRAM

Administration			6,384,806 SR	6,384,806
Health Insurance Pool ¹	4,412,348		8,881,732 EF	13,294,080
	<u>3,600,495</u>			<u>12,482,227</u>
TOTALS	<u>4,412,348</u>	<u>0</u>	<u>15,266,538</u>	<u>19,678,886</u>
	<u>3,600,495</u>			<u>18,867,033</u>

AUTHORIZED EMPLOYEES

Full Time	26
Part Time	<u>0</u>
TOTAL	26

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>1. <u>It is the intent of the legislature that of this general fund appropriation, three hundred seventy thousand six hundred seventeen dollars (\$370,617.00) not be included in the insurance department's standard budget for the immediately succeeding fiscal biennium.</u></p>				
Section 048. DEPARTMENT OF HEALTH				
PROGRAM				
Director's Office	11,110,939 <u>10,677,893</u>	1,979,109	275,334 SR	13,365,382 <u>12,932,336</u>
Health Care Financing ^{1., 2.} _{<u>8., 9., 12.</u>}	647,294,799 <u>566,289,441</u>	754,223,867 <u>727,205,669</u>	47,834,129 SR 48,334,129 SR <u>1,450,000 TT</u> <u>12,004,546 S10</u>	1,449,352,795 <u>1,355,283,785</u>
Public Health ^{3., 4., 5.}	42,313,511 <u>36,105,372</u>	61,675,928 <u>61,607,928</u>	83,075 A4 18,329,508 SR 9,768,625 TT <u>10,415,808 TT</u>	 <u>132,170,647</u> <u>126,541,691</u>
Behavioral Health ^{3., 6., 7.} _{<u>10., 11.</u>}	256,128,703 <u>236,815,519</u>	9,471,141 <u>11,660,572</u>	52,246,986 SR <u>2,189,430 S5</u> 666,024 T3 657,727 T4 14,511,175 TT	333,681,756 <u>318,747,433</u>
Aging ^{13.}	32,989,241 <u>28,149,837</u>	17,661,171 <u>17,652,056</u>	13,586,574 SR <u>1,374,947 S10</u>	 <u>64,236,986</u> <u>60,763,414</u>
TOTALS	<u>989,837,193</u> <u>878,038,062</u>	<u>845,011,216</u> <u>820,105,334</u>	<u>157,959,157</u> <u>176,125,263</u>	<u>1,992,807,566</u> <u>1,874,268,659</u>
AUTHORIZED EMPLOYEES				
Full Time ^{3.}	1,349 <u>1,343</u>			
Part Time	68 <u>67</u>			
TOTAL	<u>1,417</u> <u>1,410</u>			

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1. The director of the department of health, with the consent of the governor, shall enter into negotiations with the United States department of health and human services regarding the expansion of the scope of inpatient and outpatient hospital supplemental payments to physicians and other professional service providers affiliated with a hospital. The director, with the consent of the governor, is authorized to execute any necessary and prudent state Medicaid plan amendments to carry out this footnote. Affiliation with a hospital shall be specified in the state Medicaid plan amendment and shall include public and private hospitals as authorized under federal law. Of this other funds appropriation, fourteen million dollars (\$14,000,000.00)SR and of this federal funds appropriation, fourteen million dollars (\$14,000,000.00) is authorized for expenditure only if the state Medicaid plan amendment specified by this footnote is or has been approved and shall be expended solely for purposes of making provider payments or reimbursements under the amended state Medicaid plan.

2. ~~(a)~~ In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2020 and ending June 30, 2022 shall be ~~as follows:~~

~~(i) Twenty five dollars (\$25.00) for an individual living in his own household;~~

~~(ii) Twenty seven dollars and eighty cents (\$27.80) for each member of a couple living in their own household;~~

~~(iii) Twenty eight dollars and seventy two cents (\$28.72) for an individual living in the household of another;~~

~~(iv) Thirty dollars and fifty seven cents (\$30.57) for each member of a couple living in the household of another the lowest amount required under federal law in order to remain eligible for funding under Title XIX of the Social Security Act, as amended.~~

3. In accordance with W.S. 35-1-243(e), eight (8) full-time employees are reduced in the public health nursing unit. Eight (8) additional full-time employees are authorized in the Wyoming state hospital unit.

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

4. Of this total appropriation, not less than eight million dollars (\$8,000,000.00) is appropriated for expenditure through the substance abuse and tobacco prevention unit to provide grants to counties for activities designed to prevent the use, misuse or abuse of tobacco, alcohol or controlled substances and activities designed to prevent suicide. Of this eight million dollar (\$8,000,000.00) appropriation, not less than two million dollars (\$2,000,000.00) shall be expended on grants to counties for suicide prevention. This appropriation shall not be transferred or expended for any other purpose.

5. Of this other funds appropriation, one million four hundred ninety-one thousand eight hundred thirty-three dollars (\$1,491,833.00)TT is effective immediately.

6. Of this other funds appropriation, four hundred fourteen thousand nine hundred thirty-nine dollars (\$414,939.00)TT is effective immediately.

7. (a) As a condition of this total appropriation, not later than October 1, 2020, the department of health shall conduct a comprehensive review and rate rebasing assessment of developmental preschool services funding under W.S. 21-2-706 and report the results to the joint appropriations committee and the joint labor, health and social services interim committee. The report shall include the following:

(i) The adequacy of funding for the services specified in W.S. 21-2-706;

(ii) The method of requesting fiscal year appropriations;

(iii) The mechanism for calculating payments and distributing funds to developmental preschool service providers;

(iv) Any related recommendations.

8. It is the intent of the legislature that of this general fund appropriation, eight million seven hundred seventy-four thousand eight hundred thirty-three dollars (\$8,774,833.00) be included in the department of health's standard budget for the unit for out-of-home placements-children for the immediately succeeding fiscal biennium.

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

9. It is the intent of the legislature that of this general fund appropriation, one hundred ninety-five thousand four hundred fifty-six dollars (\$195,456.00) not be included in the department of health's standard budget for adult services, state supplemental income payments for the immediately succeeding fiscal biennium.

10. In addition to the developmental preschool funding calculated under W.S. 21-2-706, the department of health is authorized to provide additional payments from this appropriation to developmental preschool service providers for fiscal year 2022 in order to incorporate the child count as of December 1, 2019.

11. Of this other funds appropriation, two million one hundred eighty-nine thousand four hundred thirty dollars (\$2,189,430.00)S5 is appropriated for the period beginning July 1, 2021 and ending June 30, 2022. It is the intent of the legislature that this appropriation not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

12. (a) For units with appropriations from federal funds and other funds (S10) in the health care financing division, for the amounts and units specified in this footnote, it is the intent of the legislature that the department of health submit exception requests to fund the programs in these units from federal funds and the general fund for the immediately succeeding fiscal biennium:

(i) One million four hundred seventy-six thousand seven hundred three dollars (\$1,476,703.00)FF and one million four hundred seventy-six thousand seven hundred three dollars (\$1,476,703.00)S10 for the out of home placements-children unit;

(ii) Three hundred seventy-five thousand dollars (\$375,000.00)FF and three hundred seventy-five thousand dollars (\$375,000.00)S10 for the optional services-adult unit;

(iii) Six million seventy-six thousand four hundred sixty-nine dollars (\$6,076,469.00)FF and six million seventy-six thousand four hundred sixty-nine dollars (\$6,076,469.00)S10 for the comprehensive waiver unit;

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>(iv) <u>Four million seventy-six thousand three hundred seventy-four dollars (\$4,076,374.00)FF and four million seventy-six thousand three hundred seventy-four dollars (\$4,076,374.00)S10 for the adult services unit.</u></p>				
<p><u>13. Of this other funds appropriation, one million three hundred seventy-four thousand nine hundred forty-seven dollars (\$1,374,947.00)S10 shall be expended for the Wyoming home services program. This appropriation shall not be transferred or expended for any other purpose.</u></p>				
Section 049. DEPARTMENT OF FAMILY SERVICES				
PROGRAM				
Energy Assistance & WX Institutions	<u>29,729,364</u> <u>26,849,053</u>	22,739,776 <u>339,673</u>	240,000 SR	22,739,776 <u>30,309,037</u> <u>27,428,726</u>
Assistance & Services ^{1., 2., 3., 5., 6.}	<u>118,500,441</u> <u>106,015,262</u>	<u>110,773,632</u> <u>109,260,374</u>	4,718,317 SR <u>4,831,047</u> SR <u>5,026,293</u> FF <u>4,937,296</u> TT <u>384,558</u> S10	<u>239,018,683</u> <u>225,428,537</u>
TOTALS	<u>148,229,805</u> <u>132,864,315</u>	<u>133,853,081</u> <u>132,339,823</u>	<u>9,984,610</u> <u>10,392,901</u>	<u>292,067,496</u> <u>275,597,039</u>

AUTHORIZED EMPLOYEES	
Full Time	689 <u>639</u>
Part Time	<u>19</u>
TOTAL	708 <u>658</u>

1. For the period beginning July 1, 2020 and ending June 30, 2022, the department of family services shall not expend funds from this total appropriation to support the overall capacity of residential and group home beds in excess of the number of certified beds on January 1, 2020.

2. Of these general fund and federal funds appropriations, not less than eighty-three thousand seven hundred five dollars (\$83,705.00) is appropriated for adult protection services.

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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

3. Of this general fund appropriation, ~~two hundred thousand dollars (\$200,000.00)~~ one hundred eighty thousand dollars (\$180,000.00) is appropriated for court ordered social services. It is the intent of the legislature that this appropriation not be included in the department of family services' standard budget for the immediately succeeding fiscal biennium. This appropriation is effective immediately.

5. Of this general fund appropriation twenty-five thousand six hundred dollars (\$25,600.00) and of this federal funds appropriation, thirty-nine thousand six hundred dollars (\$39,600.00) is appropriated for the payment of increased court fees by the department of family services. These appropriations shall not be transferred or expended for any other purpose. These appropriations shall only be effective if 2020 House Bill 0193 is enacted into law.

6. It is the intent of the legislature that the department of family services submit exception requests to fund programs in the local services unit specified in this footnote for the immediately succeeding fiscal biennium in the amount of one hundred forty-five thousand one hundred twenty-eight dollars (\$145,128.00)FF and three hundred eighty-four thousand five hundred fifty-eight dollars (\$384,558.00)S10. These appropriations are intended to reflect one-half (1/2) of the provider payment reductions for family foster care subsidies, adoption and guardianship subsidies, group home rate reductions and residential treatment center rate reductions.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 051. LIVESTOCK BOARD				
PROGRAM				
Administration	<u>1,598,989</u>	21,186	329,185 SR	<u>1,949,360</u>
	<u>1,579,526</u>			<u>1,929,897</u>
Animal Health ¹ .	<u>1,228,849</u>		245,866 SR	<u>1,474,715</u>
	<u>1,109,819</u>			<u>1,355,685</u>
Brucellosis ² .	<u>983,052</u>	416,216		<u>1,399,268</u>
	<u>982,252</u>			<u>1,398,468</u>
Estrays	<u>43,050</u>			<u>43,050</u>
	<u>38,750</u>			<u>38,750</u>
Brand Inspection	<u>1,851,039</u>		<u>10,362,037</u> SR	<u>12,213,076</u>
	<u>1,337,130</u>		<u>10,875,946</u> SR	
Predator Control Fees			<u>2,105,212</u> SR	<u>2,105,212</u>
TOTALS	<u>5,704,979</u>	<u>437,402</u>	<u>13,042,300</u>	<u>19,184,681</u>
	<u>5,047,477</u>		<u>13,556,209</u>	<u>19,041,088</u>

AUTHORIZED EMPLOYEES	
Full Time	17
Part Time	<u>0</u>
TOTAL	17

1. Of this ~~general fund appropriation, one hundred thousand dollars (\$100,000.00) and of this other funds appropriation, fifty thousand dollars (\$50,000.00)~~SR shall be deposited into the livestock law enforcement account created under W.S. 11-18-120(a).

2. It is the intent of the legislature that of this general fund appropriation, one hundred thousand dollars (\$100,000.00) not be included in the livestock board's standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 053. DEPARTMENT OF WORKFORCE SERVICES				
PROGRAM				
Administration & Support ^{2.}	13,211,224	29,662,618	2,769,841 EF	
	<u>10,893,309</u>	<u>30,583,043</u>	<u>3,066,559</u> EF	
			<u>6,564,328</u> SR	
			<u>6,585,949</u> SR	52,208,011
				<u>51,128,860</u>
Vocational Rehab.	4,751,807	25,976,158	2,890,284 SR	
	<u>4,739,848</u>	<u>25,931,854</u>	<u>56,263</u> EF	
				33,618,249
Unemployment Insurance		33,111,531	143,019 EF	
			6,143,113 SR	39,397,663
Labor Standards	3,032,955			3,032,955
	<u>2,340,964</u>	<u>228,056</u>	<u>224,235</u> EF	<u>2,793,255</u>
Workers' Comp. & OSHA ^{1.}	4,535	4,444,658	65,402,293 EF	69,851,486
			<u>65,406,828</u> EF	
Disability Determination	192,058	7,614,807		7,806,865
		<u>7,806,865</u>		
TOTALS	<u>21,192,579</u>	<u>100,809,772</u>	<u>83,912,878</u>	<u>205,915,229</u>
	<u>17,974,121</u>	<u>102,106,007</u>	<u>84,516,250</u>	<u>204,596,378</u>

AUTHORIZED EMPLOYEES	
Full Time	553
Part Time	<u>0</u>
TOTAL	553

1. It is the intent of the legislature that of this other funds appropriation, eight million eight hundred four thousand two hundred seventy-eight dollars (\$8,804,278.00)EF not be included in the department of workforce services' standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p><u>2. The department of workforce services shall engage in a memorandum of understanding with the Wyoming business council for the operation and administration of the Wyoming council for women's issues. In addition to any payments received from the Wyoming business council under the memorandum of understanding, any funds from this appropriation may be used for the costs of operating and administering the Wyoming council for women's issues. It is the intent of the legislature that the payments received from the Wyoming business council in accordance with the memorandum of understanding required under this footnote, combined with any funds used from this appropriation for the purposes specified in this footnote, be included within the department of workforce services' standard budget for the immediately succeeding fiscal biennium.</u></p>				
Section 057. COMMUNITY COLLEGE COMMISSION				
PROGRAM				
Administration ¹⁻	6,795,653		216,575 S5	7,012,228
	<u>6,824,099</u>		<u>108,287 S5</u>	<u>6,932,386</u>
State Aid ²⁻	235,166,422			235,166,422
	<u>215,378,761</u>			<u>215,378,761</u>
Contingency Reserve			3,200,000 SR	3,200,000
Adult Education	2,144,364	1,873,758		4,018,122
	<u>2,082,609</u>			<u>3,956,367</u>
WYIN Loan & Grant Prog.	6,055,747			6,055,747
	<u>5,727,959</u>			<u>5,727,959</u>
Veterans' Tuition Waiver	1,231,250			1,231,250
	<u>856,250</u>			<u>856,250</u>
WY Teacher Shortage Prog.			95,000 S5	95,000
Public Television	3,521,765		110,000 SR	3,631,765
	<u>3,081,543</u>			<u>3,191,543</u>
TOTALS	<u>254,915,201</u>	<u>1,873,758</u>	<u>3,621,575</u>	<u>260,410,534</u>
	<u>233,951,221</u>		<u>3,418,287</u>	<u>239,243,266</u>
AUTHORIZED EMPLOYEES				
Full Time	13	<u>12</u>		
Part Time	<u>0</u>			
TOTAL	13	<u>12</u>		

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1. It is the intent of the legislature that of this other funds appropriation, one hundred eight thousand two hundred eighty-seven dollars (\$108,287.00)S5 be replaced in the community college commission's standard budget with general funds for the immediately succeeding fiscal biennium.

2. It is the intent of the legislature that of this general fund appropriation, eight million dollars (\$8,000,000.00) not be included in the community college commission's standard budget for the immediately succeeding fiscal biennium.

Section 060. STATE LANDS AND INVESTMENTS

PROGRAM				
Operations ^{1., 2., 5., 6.}	12,938,048 <u>11,657,757</u>	23,705,736	1,000,000 S0	
			1,152,779 S1	
			<u>1,152,779 S4</u>	
			392,800 S5	
			<u>333,880 S5</u>	
			3,817,504 SR	43,006,867
				<u>42,820,435</u>
Forestry	7,850,909 <u>7,601,905</u>	771,489 <u>972,473</u>	225,622 SR	8,848,020 <u>8,800,000</u>
County Emergency Suppr. ^{3.}			10,000,000 SR	10,000,000
Fire	4,190,925 <u>3,297,845</u>	<u>255,844</u>		4,190,925 <u>3,553,689</u>
Mineral Royalty Grants ^{4.}			25,400,000 S4	25,400,000
Federal Forestry Grants		6,335,000		6,335,000
Fire Prot. Revolving Acct.			6,061,407 SR	6,061,407
Transp. Enterprise Fund			2,000,000 SR	2,000,000
TOTALS	<u>24,979,882</u> <u>22,557,507</u>	<u>30,812,225</u> <u>31,269,053</u>	<u>50,050,112</u> <u>51,143,971</u>	<u>105,842,219</u> <u>104,970,531</u>

AUTHORIZED EMPLOYEES	
Full Time	95 <u>94</u>
Part Time	<u>4</u>
TOTAL	99 <u>98</u>

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) in excess of the governor's recommended budget for the 2021-2022 biennium is appropriated for state trust land preservation and enhancement projects that specifically address invasive or noxious weed species on state lands.

2. Of this other funds appropriation, one million dollars (\$1,000,000.00)S0 is appropriated from investment earnings (revenue code 4601R) from the state agency pool that would otherwise be deposited into the general fund. These funds are appropriated to fund the state loan and investment board's retention of a consultant to conduct an operational audit of the investments and financial accounting within the state treasurer's office. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the standard budget for the office of state lands and investments for the immediately succeeding fiscal biennium. This appropriation is effective immediately.

3. Of this other funds appropriation, five hundred thousand dollars (\$500,000.00)SR is appropriated to address the effects of insect infestations for each year of the 2021-2022 biennium. In each year, funds are appropriated for expenditure on or after September 1 and only upon approval of the governor. This appropriation may be expended for insect infestation mitigation on private, state or federal lands pursuant to memoranda of agreement entered into by the division and any local, state or federal agency. It is the intent of the legislature that this appropriation not be included in the office of state lands and investments' standard budget for the immediately succeeding fiscal biennium.

4. Of this other funds appropriation, eleven million two hundred fifty thousand dollars (\$11,250,000.00)S4 is only available for expenditure in an amount equal to the actual federal coal lease bonus payments deposited into the capital construction account under W.S. 9-4-601(b)(i)(A) for the period beginning July 1, 2020 and ending June 30, 2022.

5. It is the intent of the legislature that of this other funds appropriation, nineteen thousand six hundred forty dollars (\$19,640.00)S5 not be included in the office of state lands and investments' standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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6. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) is appropriated to address administrative and compliance issues relating to land exchanges or sales. This appropriation may be expended on land appraisals, environmental analyses or other necessary actions to complete land exchanges or sales on or adjacent to the Medicine Bow-Routt National Forests. No expenditure shall be made from this appropriation until approved by the board of land commissioners. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the office of state lands and investments' standard budget for the immediately succeeding fiscal biennium.

Section 063. GOVERNOR'S RESIDENCE

PROGRAM				
Residence Operation	583,255			583,255
	<u>497,729</u>			<u>497,729</u>
Governor's Residence	4,925			4,925
	<u>2,462</u>			<u>2,462</u>
TOTALS	<u>588,180</u>	<u>0</u>	<u>0</u>	<u>588,180</u>
	500,191			500,191

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	<u>0</u>
TOTAL	2

Section 066. WYOMING TOURISM BOARD

PROGRAM				
Wyoming Tourism Board ¹ .	26,512,363		23,600 SR	26,535,963
	<u>23,107,381</u>			<u>23,130,981</u>
TOTALS	<u>26,512,363</u>	<u>0</u>	<u>23,600</u>	<u>26,535,963</u>
	23,107,381			23,130,981

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	<u>0</u>
TOTAL	0

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) is appropriated for purposes of a continuing grant for regional marketing efforts to increase tourism targeted at activities related to "salt to stone" attractions within southwest Wyoming. This appropriation shall not be transferred or expended for any other purpose.				
Section 067. UNIVERSITY OF WYOMING ^{1.,2.}				
PROGRAM				
State Aid ^{3., 4., 10., 11.}	350,840,070			350,840,070
	<u>320,252,641</u>		<u>15,500,000</u> <u>SO</u>	<u>335,752,641</u>
Family Medical Residency	<u>17,452,926</u>			<u>17,452,926</u>
	<u>15,253,529</u>			<u>15,253,529</u>
WWAMI Medical Education ^{2.}	<u>17,339,793</u>			<u>17,339,793</u>
	<u>15,154,654</u>			<u>15,154,654</u>
School of Energy Res. ^{5.}	<u>27,185,027</u>			<u>27,185,027</u>
	<u>25,166,524</u>			<u>25,166,524</u>
Tier 1 Engineering	<u>9,538,053</u>			<u>9,538,053</u>
	<u>8,584,248</u>			<u>8,584,248</u>
NCAR MOU	<u>1,802,339</u>			<u>1,802,339</u>
	<u>1,575,210</u>			<u>1,575,210</u>
Endowments & Matching ^{6.,}				
7., 8.	<u>21,250,000</u>			<u>21,250,000</u>
	<u>15,000,000</u>			<u>15,000,000</u>
TOTALS	<u>445,408,208</u>	<u>0</u>	<u>0</u>	<u>445,408,208</u>
	<u>400,986,806</u>		<u>15,500,000</u>	<u>416,486,806</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. (a) As a condition of these appropriations, the University of Wyoming shall not expend any general funds, federal funds or other funds under its control for any of the following:

(i) Elective abortions for students, except under the circumstances described in W.S. 35-6-117;

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

(ii) Group health insurance that provides coverage of elective abortions for students, except under the circumstances described in W.S. 35-6-117.

2. The university is authorized to use up to five hundred thousand dollars (\$500,000.00) from its unobligated reserve accounts to provide matching funds for the provision of facilities for the departments of military science and aerospace studies. Expenditure of the funds in this footnote is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of reserve funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity. Not later than October 1, 2020, the university shall report to the joint appropriations committee and the governor on its progress and plans for providing facilities for the departments of military science and aerospace studies.

3. Of this general fund appropriation, three hundred ten thousand two hundred dollars (\$310,200.00) is appropriated for a clinical assistant professor serving as a veterinary pathologist and one hundred eighty-one thousand six hundred eighty dollars (\$181,680.00) is appropriated for a technician III at the biosafety level three (3) laboratory at the University of Wyoming. These appropriations shall only be authorized for transfer to the University of Wyoming if the supported positions are hired by January 1, 2021. These appropriations shall not be transferred or expended for any other purpose.

4. (a) Of this general fund appropriation, ten million dollars (\$10,000,000.00) is appropriated for the purpose of providing a state match for funds received by the university from athletic booster organizations or individuals donating funds to be used solely for athletic programs. This appropriation shall:

(i) Be retained by the state treasurer for distribution in accordance with the provisions of this footnote;

(ii) Be expended only for the purposes of:

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(A) Authorized recruitment of prospective student athletes to the university and expenses associated with participation in intercollegiate athletics including summer school attendance, nutrition, tutoring, team travel and costs directly related to participation in competition;

(B) Athletic training equipment.

(iii) Not be used for salaries or capital construction projects;

(iv) To the extent funds are available, be matched on a quarterly basis by the state treasurer for each cash or cash equivalent contribution actually received by the University of Wyoming for the purposes specified in this footnote for the period beginning July 1, 2020 and ending June 30, 2022 by distributing to the university an amount equal to the amount of qualifying contributions for the quarter.

(b) Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose not specified in this footnote and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2022.

5. (a) Of this general fund appropriation, seven million dollars (\$7,000,000.00) is appropriated for any of the following prioritized exception budget requests of the University of Wyoming:

(i) Agricultural field trials of a coal-based soil amendment product augmented with Wyoming sourced nutrient material;

(ii) Batch commercial manufacture of a developed dry methane reforming catalyst for converting carbon dioxide into petrochemical products;

(iii) Pilot plant testing of thermo-chemical processing of coal;

(iv) Demonstration of coal-derived asphalt paving materials;

(v) Precommercial manufacture of construction materials derived from Wyoming coal;

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

(vi) Matching funds for precommercial technology solution to beneficiate Wyoming coal. Expenditure of funds associated with this priority is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than two dollars (\$2.00) of matching funds from a nonstate entity.

(b) Any expenditure under subsection (a) of this footnote shall be conditioned upon approval of the University of Wyoming energy resources council.

6. Of this general fund appropriation, three million dollars (\$3,000,000.00) is appropriated to match research grants and contracts related to flow through porous media. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity and upon approval of the University of Wyoming energy resources council. This appropriation shall not be transferred or expended for any other purpose.

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

7. Of this general fund appropriation, twelve million dollars (\$12,000,000.00) is appropriated to match research grants and contracts related to flameless pressurized oxy-combustion technology. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than four dollars (\$4.00) of matching funds from the federal government. Upon determination by the University of Wyoming that the funds from this appropriation will not be matched or expended for the purposes of this footnote, any remaining funds, upon approval of the energy resources council and the governor, may be expended on any project to be constructed in Wyoming under United States department of energy grant identification DE-FOA-0001788. If funds remain after any grant expenditures, remaining funds shall be deposited into an account and available for expenditure by only the Wyoming energy authority subject to approval by the University of Wyoming energy resources council and the governor for purposes of a rare earth pilot processing facility at the western research institute conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity, thorium related research conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity and a statewide energy commercialization plan. Except as provided in this footnote, this appropriation shall not be transferred or expended for any other purpose. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this appropriation shall remain in effect and not lapse or revert at the end of the fiscal period except upon further legislative action.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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~~8. Of this general fund appropriation, six million two hundred fifty thousand dollars (\$6,250,000.00) is appropriated for the University of Wyoming endowment challenge program for expenditure as provided in W.S. 21-16-901 through 21-16-904. One million dollars (\$1,000,000.00) of this amount is appropriated to be expended for purposes of either tier 1 engineering or the science initiative for which matching funds are received. One million five hundred thousand dollars (\$1,500,000.00) of this amount is appropriated to be expended for purposes of the endowed professorships associated with excellence in agricultural education and research for which matching funds are received. Two million five hundred thousand dollars (\$2,500,000.00) of this amount is appropriated to be expended for programs associated with excellence in agricultural education and research for which matching funds are received. The annual earnings from investment of the excellence in agricultural education and research endowment contributions in this footnote shall be used for production agriculture, with an emphasis on ranch and range management programs. One million two hundred fifty thousand dollars (\$1,250,000.00) of this amount is appropriated for a permanent endowment to support the college of law's clinical and experiential learning program. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies from the appropriations subject to this footnote shall not revert until June 30, 2026.~~

9. It is the intent of the legislature that current and alternative affiliations or scholarship mechanisms for the delivery of Wyoming graduate medical education, including the costs and benefits to the state, shall be presented in the University of Wyoming's standard and exception budget requests for the immediately succeeding fiscal biennium.

10. Of this other funds appropriation, fifteen million five hundred thousand dollars (\$15,500,000.00)S0 is appropriated from the University of Wyoming revenue bonds that may be issued pursuant to this footnote. The University of Wyoming shall be authorized to issue revenue bonds under W.S. 21-17-402 through 21-17-450 for the purchase of the student housing project known as the "Bison Run Village Apartments" for a purchase price not to exceed fifteen million five hundred thousand dollars (\$15,500,000.00). This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included within the University of Wyoming's standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

11. It is the intent of the legislature that of this general fund appropriation, eight million dollars (\$8,000,000.00) not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium.

Section 069. WICHE

PROGRAM				
Administration & Grants	5,105,619			5,105,619
	<u>4,531,237</u>			<u>4,531,237</u>
TOTALS	<u>5,105,619</u>	<u>0</u>	<u>0</u>	<u>5,105,619</u>
	<u>4,531,237</u>			<u>4,531,237</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

Section 070. ENHANCED OIL RECOVERY COMM

PROGRAM				
Commission & Support	542,008			542,008
	<u>486,780</u>			<u>486,780</u>
Tech. Outreach & Research	4,643,411			4,643,411
	<u>3,946,853</u>			<u>3,946,853</u>
TOTALS	<u>5,185,419</u>	<u>0</u>	<u>0</u>	<u>5,185,419</u>
	<u>4,433,633</u>			<u>4,433,633</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
Section 077. ENTERPRISE TECHNOLOGY SERVICES				
PROGRAM				
Enterprise Operations ¹ .	59,051,183			59,051,183
	<u>55,918,067</u>			<u>55,918,067</u>
IT Enhanced Services			45,338,234 IS	45,338,234
			<u>44,615,327 IS</u>	<u>44,615,327</u>
Depreciation Reserve			912,004 IS	912,004
WUN Infrastructure			19,897,786 S5	19,897,786
			<u>16,897,786 S5</u>	<u>16,897,786</u>
TOTALS	<u>59,051,183</u>	<u>0</u>	<u>66,148,024</u>	<u>125,199,207</u>
	<u>55,918,067</u>		<u>62,425,117</u>	<u>118,343,184</u>
AUTHORIZED EMPLOYEES				
Full Time	240	<u>230</u>		
Part Time	<u>1</u>			
TOTAL	<u>241</u>	<u>231</u>		

1. Of this general fund appropriation, eight million five hundred fifty-seven thousand sixty-one dollars (\$8,557,061.00) is effective immediately.

ENROLLED ACT NO. 45, HOUSE OF REPRESENTATIVES
SIXTY-SIXTH LEGISLATURE OF THE STATE OF WYOMING
2021 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 080. DEPARTMENT OF CORRECTIONS				
PROGRAM				
WDOC Commissaries			4,552,512 EF	4,552,512
			<u>4,979,788 EF</u>	<u>4,979,788</u>
WDOC Assistance Fund			939,783 SR	939,783
			<u>1,361,693 SR</u>	<u>1,361,693</u>
WDOC Inmate Medical	38,276,502			38,276,502
WDOC Subst. Abuse Trt.	2,310,181	100,000	3,041,011 TT	5,451,192
Corrections Operations ^{1.}	<u>24,787,738</u>	301,599	1,567,944 SR	
	<u>21,471,196</u>			
			1,222,539 TT	27,879,820
				<u>24,563,278</u>
Field Services ^{2.}	40,876,392		3,863,417 TT	
	<u>32,005,197</u>		<u>3,170,000 SR</u>	44,739,809
				<u>39,038,614</u>
Honor Conservation Camp	17,250,049			17,250,049
	<u>15,241,070</u>			<u>15,241,070</u>
Women's Center	15,983,449		45,000 SR	16,028,449
	<u>13,066,589</u>			<u>13,111,589</u>
Honor Farm	<u>14,963,838</u>		863,783 IS	15,827,621
	<u>12,988,895</u>		<u>1,474,906 IS</u>	<u>14,463,801</u>
State Penitentiary	61,323,240			61,323,240
	<u>55,320,678</u>			<u>55,320,678</u>
WY Medium Corr. Inst.	55,838,339			55,838,339
	<u>53,323,343</u>			<u>53,323,343</u>
TOTALS	<u>271,609,728</u>	401,599	<u>16,095,989</u>	288,107,316
	<u>244,003,651</u>		<u>20,726,298</u>	<u>265,131,548</u>
AUTHORIZED EMPLOYEES				
Full Time	1,226 1,065			
Part Time	<u>3</u>			
TOTAL	1,229 1,068			

1. Of this general fund appropriation, three hundred forty-four thousand two hundred forty-four dollars (\$344,244.00) for payments to local governments for out-of-facility inmate housing and two million one hundred fifty-five thousand seven hundred fifty-six dollars (\$2,155,756.00) for contract services for out-of-facility inmate housing is effective immediately.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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2. Of this general fund appropriation, ~~two million dollars (\$2,000,000.00)~~ one million five hundred sixty thousand dollars (\$1,560,000.00) is appropriated for probation and parole incentives and sanctions consistent with 2019 Wyoming Session Laws, Chapter 116.

Section 081. BOARD OF PAROLE

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
Administration	<u>1,737,745</u>			<u>1,737,745</u>
	<u>1,497,137</u>			<u>1,497,137</u>
TOTALS	<u>1,737,745</u>	0	0	<u>1,737,745</u>
	<u>1,497,137</u>			<u>1,497,137</u>

AUTHORIZED EMPLOYEES	
Full Time	7 <u>6</u>
Part Time	<u>0</u>
TOTAL	7 <u>6</u>

Section 085. WYOMING BUSINESS COUNCIL

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
Wyoming Business Council ¹	<u>12,325,850</u>	6,252,924	474,150 SR	<u>19,052,924</u>
	<u>11,220,283</u>			<u>17,947,357</u>
Economic Divers.	<u>7,014,419</u>		1,278,091 SR	<u>8,292,510</u>
	<u>6,534,419</u>			<u>7,812,510</u>
Investment Ready Comm. ²	<u>21,300,000</u>		8,000,000 S4	<u>29,300,000</u>
	<u>17,571,543</u>			<u>25,571,543</u>
TOTALS	<u>40,640,269</u>	6,252,924	9,752,241	<u>56,645,434</u>
	<u>35,326,245</u>			<u>51,331,410</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1. Of this general fund appropriation, fifty-five thousand nine hundred ten dollars (\$55,910.00) is appropriated for administrative and operational expenses associated with the Wyoming council for women's issues created under W.S. 9-12-501 et seq. during the current biennium. No funds from this appropriation shall be expended unless the Wyoming business council enters into a memorandum of understanding with the department of workforce services to administer and operate the Wyoming council for women's issues. If the Wyoming business council enters into a memorandum of understanding with the department of workforce services in accordance with this footnote, any funds remaining from this appropriation shall be transferred to the department of workforce services administration and support division to be used for administrative and operational expenses associated with the Wyoming council for women's issues. It is the intent of the legislature that the Wyoming business council include a recommendation on the placement and administration of the Wyoming council for women's issues and any necessary revisions to statute with the standard budget request for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

2. It is the intent of the legislature that of this general fund appropriation, one million two hundred fifty thousand dollars (\$1,250,000.00) not be included in the Wyoming business council's standard budget for the immediately succeeding fiscal biennium.

Section 090. WYOMING ENERGY AUTHORITY ¹⁻

PROGRAM

Wyoming Pipeline Auth.	1,071,250			1,071,250
Wyoming Infrastructure Auth.	1,071,250			1,071,250
TOTALS	2,142,500			2,142,500

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

1. The general fund appropriations to this agency shall come from amounts previously appropriated in 2020 Wyoming Session Laws, Chapter 80, Section 2, Sections 009 and 032 and in accordance with 2019 Wyoming Session Laws, Chapter 34, Section 1.

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
<u>Section 096. STATE BUDGET DEPARTMENT</u>				
<u>PROGRAM</u>				
Administration	2,401,783			2,401,783
TOTALS	<u>2,401,783</u>	<u>0</u>	<u>0</u>	<u>2,401,783</u>
<u>AUTHORIZED EMPLOYEES</u>				
Full Time	8			
Part Time	0			
TOTAL	<u>8</u>			
<u>Section 098. OFFICE OF GUARDIAN AD LITEM</u>				
<u>PROGRAM</u>				
Guardian Ad Litem	3,974,980		1,063,802 SR	5,038,782
TOTALS	<u>3,974,980</u>	<u>0</u>	<u>1,063,802</u>	<u>5,038,782</u>
<u>AUTHORIZED EMPLOYEES</u>				
Full Time	10			
Part Time	0			
TOTAL	<u>10</u>			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 101. SUPREME COURT				
PROGRAM				
Administration	10,251,399 <u>9,780,813</u>	1,727,606	3,002,432 SR	14,981,437 <u>14,510,851</u>
Judicial Nominating Comm.	17,942			17,942
Chancery Court	1,135,365 <u>567,682</u>			1,135,365 <u>567,682</u>
Law Library ^{1.}	1,500,916 <u>1,410,916</u>			1,500,916 <u>1,410,916</u>
Circuit Courts	32,198,936 <u>31,595,849</u>			32,198,936 <u>31,595,849</u>
Court Automation ^{2., 3., 4., 5.}	9,677,925 <u>7,596,942</u>		17,074,398 SR	26,752,323 <u>24,671,340</u>
Judicial Retirement	2,127,093 <u>1,870,212</u>			2,127,093 <u>1,870,212</u>
Board of Judicial Policy	655,424 <u>616,849</u>			655,424 <u>616,849</u>
TOTALS	<u>57,565,000</u> <u>53,457,205</u>	<u>1,727,606</u>	<u>20,076,830</u>	<u>79,369,436</u> <u>75,261,641</u>
AUTHORIZED EMPLOYEES				
Full Time	212 <u>207</u>			
Part Time	<u>26</u> 23			
TOTAL	238 <u>230</u>			

1. It is the intent of the legislature that of this general fund appropriation, thirty-three thousand dollars (\$33,000.00) not be included in the supreme court's standard budget for the immediately succeeding fiscal biennium.

2. Of this general fund and other funds appropriation, expenditures for courtroom audio and video upgrades shall be prioritized after cybersecurity, information technology infrastructure upgrades, software maintenance, hardware upgrades, licensing and appellate case management and electronic filing updates.

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SIXTY-SIXTH LEGISLATURE OF THE STATE OF WYOMING
2021 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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3. It is the intent of the legislature that of this general fund appropriation, ~~three million seven hundred forty one thousand dollars (\$3,741,000.00)~~ two million dollars (\$2,000,000.00) not be included in the supreme court's standard budget for the immediately succeeding fiscal biennium.

4. No later than September 1, 2020, the supreme court shall provide a report to the joint appropriations committee and the joint judiciary interim committee on the court's progress on the implementation of the e-filing system, the status of all contracts with vendors engaged to implement the e-filing system and the systems and funding required before e-filing can be accomplished.

5. Of this general fund appropriation, three million dollars (\$3,000,000.00) shall be effective only if 2020 House Bill 0193 is not enacted into law.

Section 103. COMM ON JUDICIAL CONDUCT & ETHICS

PROGRAM	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Administration	370,594			370,594
	<u>333,535</u>			<u>333,535</u>
TOTALS	<u>370,594</u>	0	0	<u>370,594</u>
	<u>333,535</u>			<u>333,535</u>

AUTHORIZED EMPLOYEES

Full Time	1
Part Time	<u>0</u>
TOTAL	1

Section 120. JUDICIAL DISTRICT 1A

PROGRAM	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Administration	1,122,148			1,122,148
	<u>1,117,981</u>			<u>1,117,981</u>
TOTALS	<u>1,122,148</u>	0	0	<u>1,122,148</u>
	<u>1,117,981</u>			<u>1,117,981</u>

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 121. JUDICIAL DISTRICT 1B				
PROGRAM				
Administration	1,179,896			1,179,896
	<u>1,175,729</u>			<u>1,175,729</u>
TOTALS	<u>1,179,896</u>	<u>0</u>	<u>0</u>	<u>1,179,896</u>
	<u>1,175,729</u>			<u>1,175,729</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 122. JUDICIAL DISTRICT 2A				
PROGRAM				
Administration	1,148,944			1,148,944
	<u>1,144,777</u>			<u>1,144,777</u>
TOTALS	<u>1,148,944</u>	<u>0</u>	<u>0</u>	<u>1,148,944</u>
	<u>1,144,777</u>			<u>1,144,777</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 123. JUDICIAL DISTRICT 2B				
PROGRAM				
Administration	1,128,864			1,128,864
	<u>1,124,697</u>			<u>1,124,697</u>
TOTALS	<u>1,128,864</u>	<u>0</u>	<u>0</u>	<u>1,128,864</u>
	<u>1,124,697</u>			<u>1,124,697</u>

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

AUTHORIZED EMPLOYEES
Full Time 4
Part Time 0
TOTAL 4

Section 126. JUDICIAL DISTRICT 4

PROGRAM				
Administration	1,198,432			1,198,432
	<u>1,194,265</u>			<u>1,194,265</u>
TOTALS	<u>1,198,432</u>	<u>0</u>	<u>0</u>	<u>1,198,432</u>
	<u>1,194,265</u>			<u>1,194,265</u>

AUTHORIZED EMPLOYEES
Full Time 4
Part Time 0
TOTAL 4

Section 127. JUDICIAL DISTRICT 5A

PROGRAM				
Administration	1,189,493			1,189,493
	<u>1,185,326</u>			<u>1,185,326</u>
TOTALS	<u>1,189,493</u>	<u>0</u>	<u>0</u>	<u>1,189,493</u>
	<u>1,185,326</u>			<u>1,185,326</u>

AUTHORIZED EMPLOYEES
Full Time 4
Part Time 0
TOTAL 4

Section 128. JUDICIAL DISTRICT 5B

PROGRAM				
Administration	1,146,540			1,146,540
	<u>1,142,373</u>			<u>1,142,373</u>
TOTALS	<u>1,146,540</u>	<u>0</u>	<u>0</u>	<u>1,146,540</u>
	<u>1,142,373</u>			<u>1,142,373</u>

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 129. JUDICIAL DISTRICT 6A				
PROGRAM				
Administration	1,142,661			1,142,661
	<u>1,138,494</u>			<u>1,138,494</u>
TOTALS	<u>1,142,661</u>	<u>0</u>	<u>0</u>	<u>1,142,661</u>
	<u>1,138,494</u>			<u>1,138,494</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 130. JUDICIAL DISTRICT 7A				
PROGRAM				
Administration	1,245,722			1,245,722
	<u>1,241,555</u>			<u>1,241,555</u>
TOTALS	<u>1,245,722</u>	<u>0</u>	<u>0</u>	<u>1,245,722</u>
	<u>1,241,555</u>			<u>1,241,555</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>1</u>			
TOTAL	5			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 131. JUDICIAL DISTRICT 7B				
PROGRAM				
Administration	1,207,361			1,207,361
	<u>1,203,194</u>			<u>1,203,194</u>
TOTALS	<u>1,207,361</u>	0	0	<u>1,207,361</u>
	<u>1,203,194</u>			<u>1,203,194</u>

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>1</u>
TOTAL	5

Section 132. JUDICIAL DISTRICT 9A

PROGRAM				
Administration ¹ .	1,333,212			1,333,212
	<u>1,322,802</u>			<u>1,322,802</u>
TOTALS	<u>1,333,212</u>	0	0	<u>1,333,212</u>
	<u>1,322,802</u>			<u>1,322,802</u>

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>1</u>
TOTAL	5

1. Of this general fund appropriation, sixty-two thousand six hundred ninety-four dollars (\$62,694.00) is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from Fremont county in order to pay for one-half (1/2) of the salary and benefits for the authorized permanent, part-time administrative assistant position.

Section 133. JUDICIAL DISTRICT 8A

PROGRAM				
Administration	1,130,239			1,130,239
	<u>1,126,072</u>			<u>1,126,072</u>
TOTALS	<u>1,130,239</u>	0	0	<u>1,130,239</u>
	<u>1,126,072</u>			<u>1,126,072</u>

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2021 GENERAL SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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AUTHORIZED EMPLOYEES
Full Time 4
Part Time 0
TOTAL 4

Section 134. JUDICIAL DISTRICT 9B

PROGRAM				
Administration ¹ .	<u>1,320,624</u>			<u>1,320,624</u>
	<u>1,316,457</u>			<u>1,316,457</u>
TOTALS	<u>1,320,624</u>	<u>0</u>	<u>0</u>	<u>1,320,624</u>
	<u>1,316,457</u>			<u>1,316,457</u>

AUTHORIZED EMPLOYEES
Full Time 4
Part Time 0
TOTAL 4

1. It is the intent of the legislature that of this general fund appropriation, ten thousand dollars (\$10,000.00) not be included in judicial district 9B's standard budget for the immediately succeeding fiscal biennium and that this district's budget request for the immediately succeeding fiscal biennium include a summary of the purposes and actual expenditures for in-state travel during the 2021-2022 biennium.

Section 135. JUDICIAL DISTRICT 6B

PROGRAM				
Administration	<u>1,198,682</u>			<u>1,198,682</u>
	<u>1,194,515</u>			<u>1,194,515</u>
TOTALS	<u>1,198,682</u>	<u>0</u>	<u>0</u>	<u>1,198,682</u>
	<u>1,194,515</u>			<u>1,194,515</u>

AUTHORIZED EMPLOYEES
Full Time 4
Part Time 0
TOTAL 4

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 136. JUDICIAL DISTRICT 8B				
PROGRAM				
Administration	1,119,516			1,119,516
	<u>1,115,349</u>			<u>1,115,349</u>
TOTALS	<u>1,119,516</u>	0	0	<u>1,119,516</u>
	<u>1,115,349</u>			<u>1,115,349</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 137. LARAMIE CO DISTRICT 1C				
PROGRAM				
Administration	1,299,130			1,299,130
	<u>1,294,963</u>			<u>1,294,963</u>
TOTALS	<u>1,299,130</u>	0	0	<u>1,299,130</u>
	<u>1,294,963</u>			<u>1,294,963</u>
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	<u>0</u>			
TOTAL	5			
Section 138. SWEETWATER CO DISTRICT 3C				
PROGRAM				
Administration	1,124,534			1,124,534
	<u>1,120,367</u>			<u>1,120,367</u>
TOTALS	<u>1,124,534</u>	0	0	<u>1,124,534</u>
	<u>1,120,367</u>			<u>1,120,367</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 139. NATRONA CO DISTRICT 7C				
PROGRAM				
Administration	1,174,425			1,174,425
	<u>1,170,258</u>			<u>1,170,258</u>
TOTALS	<u>1,174,425</u>	0	0	<u>1,174,425</u>
	<u>1,170,258</u>			<u>1,170,258</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 140. JUDICIAL DISTRICT 6C				
PROGRAM				
Administration	1,161,278			1,161,278
	<u>1,157,111</u>			<u>1,157,111</u>
TOTALS	<u>1,161,278</u>	0	0	<u>1,161,278</u>
	<u>1,157,111</u>			<u>1,157,111</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 142. JUDICIAL DISTRICT 4B				
PROGRAM				
Administration	1,160,317			1,160,317
	<u>1,156,150</u>			<u>1,156,150</u>
TOTALS	<u>1,160,317</u>	0	0	<u>1,160,317</u>
	<u>1,156,150</u>			<u>1,156,150</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 143. Judicial District 1D				
PROGRAM				
Administration	1,201,715			1,201,715
	<u>1,191,298</u>			<u>1,191,298</u>
TOTALS	<u>1,201,715</u>	0	0	<u>1,201,715</u>
	<u>1,191,298</u>			<u>1,191,298</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 151. DISTRICT ATTORNEY/JUD DIST #1				
PROGRAM				
Administration	4,399,501	678,427		5,077,928
	<u>4,130,405</u>			<u>4,808,832</u>
TOTALS	<u>4,399,501</u>	678,427	0	<u>5,077,928</u>
	<u>4,130,405</u>			<u>4,808,832</u>
AUTHORIZED EMPLOYEES				
Full Time	23 <u>22</u>			
Part Time	<u>0</u>			
TOTAL	23 <u>22</u>			
Section 157. DISTRICT ATTORNEY/JUD DIST #7				
PROGRAM				
Administration	4,289,330			4,289,330
	<u>4,019,582</u>			<u>4,019,582</u>
TOTALS	<u>4,289,330</u>	0	0	<u>4,289,330</u>
	<u>4,019,582</u>			<u>4,019,582</u>
AUTHORIZED EMPLOYEES				
Full Time	20 <u>18</u>			
Part Time	<u>0</u>			
TOTAL	20 <u>18</u>			

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
Section 160. COUNTY & PROS ATTORNEYS				
PROGRAM				
Administration ¹ .	6,431,039			6,431,039
	<u>5,797,405</u>			<u>5,797,405</u>
TOTALS	<u>6,431,039</u>	0	0	<u>6,431,039</u>
	<u>5,797,405</u>			<u>5,797,405</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this general fund appropriation, ninety-four thousand seven hundred one dollars (\$94,701.00) is effective immediately.

Section 205. EDUCATION-SCHOOL FINANCE

PROGRAM				
School Foundation Program ¹ .		1,799,996,000	S5	1,799,996,000
Court Ordered Placements		17,183,639	S5	17,183,639
Foundation-Specials ² .		4,380,000	S5	4,380,000
		<u>3,723,000</u>	<u>S5</u>	<u>3,723,000</u>
Education Reform ² .		7,749,308	S5	7,749,308
		<u>6,586,912</u>	<u>S5</u>	<u>6,586,912</u>
Student Performance Data ² .		6,380,430	S5	6,380,430
		<u>5,423,365</u>	<u>S5</u>	<u>5,423,365</u>
TOTALS	<u>0</u>	<u>0</u>		<u>1,835,689,377</u>
				<u>1,832,912,916</u>

AUTHORIZED EMPLOYEES	
Full Time	3
Part Time	<u>0</u>
TOTAL	3

1. (a) This other funds appropriation includes funding for an external cost adjustment to the education resource block grant model computed as follows:

(i) Effective for school year 2020-2021 only:

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and four hundred eighty-eight thousandths percent (1.488%), based upon the inflationary percentage computed under the 2018 Wyoming Comparable Wage Index;

(B) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], two and ninety-one thousandths percent (2.091%), based upon the inflationary percentage computed under the 2018 Wyoming High School Comparable Wage Index;

(C) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], five and eight hundred fifty-seven thousandths percent (5.857%), measured by the BLS Producer Price Index for Office Supplies and Accessories;

(D) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], nine hundred thirty-six thousandths percent (0.936%), measured by the BLS Producer Price Index for Commercial Electric Power weighted at twenty-nine and one-tenth percent (29.1%), the BLS Producer Price Index for Commercial Natural Gas weighted at fifty-eight and fifty-four hundredths percent (58.54%) and the BLS Producer Price Index for Gasoline weighted at twelve and thirty-six hundredths percent (12.36%).

(ii) Effective for school year 2021-2022 only, the external cost adjustment provided in paragraph (a)(i) of this footnote shall be removed from the education resource block grant model and the following external cost adjustment shall be included:

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], seven hundred forty-four thousandths percent (0.744%);

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

(B) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and forty-six thousandths percent (1.046%);

(C) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], two and nine hundred twenty-nine thousandths percent (2.929%);

(D) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], four hundred sixty-eight thousandths percent (0.468%).

2. It is the intent of the legislature that the education-school finance standard budget for the aggregate other funds appropriations for the immediately succeeding fiscal biennium for the foundation-specials, education reform and student performance data divisions equal the aggregate appropriations for the three (3) specified divisions plus any revisions to the personnel series consistent with the development of the standard budget under W.S. 9-2-1002(a)(ix) as determined by the state budget department.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 206. DEPARTMENT OF EDUCATION ^{1.}				
PROGRAM				
State Board Of Education 2., 3.	241,310		443,050 S5	684,360
	<u>211,146</u>		<u>398,745 S5</u>	<u>609,891</u>
Leadership, Finance & IT 4.	9,039,667	16,013	200,000 SR	9,255,680
	<u>8,520,111</u>			<u>8,736,124</u>
Accountability & Commun. 3.	5,169,251	20,638,010	4,950,689 S5	
	<u>4,628,120</u>		<u>4,304,372 S5</u>	
			218,000 SR	
			1,000 T0	30,976,950
				<u>29,789,502</u>
School Support 3., 5.	3,636,095	276,341,252	815,077 S5	
	<u>2,950,154</u>	<u>276,686,485</u>	<u>689,684 S5</u>	
			3,109,129 SR	
			468,495 T0	284,370,048
				<u>283,903,947</u>
TOTALS	<u>18,086,323</u>	<u>296,995,275</u>	<u>10,205,440</u>	<u>325,287,038</u>
	<u>16,309,531</u>	<u>297,340,508</u>	<u>9,389,425</u>	<u>323,039,464</u>
AUTHORIZED EMPLOYEES				
Full Time	107	<u>103</u>		
Part Time	<u>2</u>			
TOTAL	<u>109</u>	<u>105</u>		

1. Up to fifty thousand dollars (\$50,000.00) from any appropriation to the department of education under this section is authorized to be expended by the department during school years 2020-2021 and 2021-2022 to pay for processing costs for Wyoming poultry, lamb, pork, beef or bison donated to a school district to be used in school lunches. Expenditures authorized in this footnote shall be made only if an equal amount of funding has been contributed by a local school district for the processing costs of the donated Wyoming poultry, lamb, pork, beef or bison. The department shall endeavor to provide funding to as many school districts as possible.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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2. Of this total appropriation, one hundred thirty-six thousand eight hundred ninety dollars (\$136,890.00) is appropriated for one (1) at-will employee contract position filled by the state board of education for the period beginning July 1, 2021 and ending June 30, 2022. This appropriation shall not be transferred or expended for any other purpose.

3. It is the intent of the legislature that the department of education's standard budget for the immediately succeeding fiscal biennium be equal to this other funds appropriation (\$5) plus any revisions to the personnel series consistent with the development of the standard budget under W.S. 9-2-1002(a)(ix) as determined by the state budget department.

4. It is the intent of the legislature that of this general fund appropriation, one hundred twenty-four thousand nine hundred fifteen dollars (\$124,915.00) for supportive services in the operations unit and twenty-five thousand dollars (\$25,000.00) for contractual services in the state superintendent and leadership unit not be included in the department of education's standard budget for the immediately succeeding fiscal biennium.

5. Of this general fund appropriation, seventy thousand dollars (\$70,000.00) is appropriated for the talking books program within the vision outreach services unit. This appropriation shall not be transferred or expended for any other purpose.

Section 211. BOARD OF EQUALIZATION

PROGRAM

Equalization/Tax Appeals	1,820,017			1,820,017
	<u>1,525,704</u>			<u>1,525,704</u>
TOTALS	<u>1,820,017</u>	0	0	<u>1,820,017</u>
	<u>1,525,704</u>			<u>1,525,704</u>

AUTHORIZED EMPLOYEES

Full Time	6	5
Part Time	<u>0</u>	
TOTAL	6	<u>5</u>

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
Section 220. ENVIRONMENTAL QUALITY COUNCIL				
PROGRAM				
Administration	720,918			720,918
	<u>611,918</u>			<u>611,918</u>
TOTALS	<u>720,918</u>	<u>0</u>	<u>0</u>	<u>720,918</u>
	<u>611,918</u>			<u>611,918</u>
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	<u>0</u>			
TOTAL	2			

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Section 3. 2020 Wyoming Session Laws, Chapter 80, Sections 300(e) and by creating new subsections (h) through (p), 303 by creating a new subsection (o) and by renumbering (o) as (p), 308(a)(intro) and (i) and by creating a new subsection (e), 311(a), 313(g)(x) and by creating a new subsection (j), 314(b)(ii) and (c)(ii), 320(d) and (e) and by creating new sections 339 and 340 are amended to read:

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(e) The state auditor shall transfer ~~thirty-eight million two hundred thirty-three thousand seven hundred fifty-nine dollars (\$38,233,759.00)~~ forty-nine million six hundred sixty-eight thousand five hundred twenty-one dollars (\$49,668,521.00) from the strategic investments and projects account to the school capital construction account.

(h) Not later than June 15, 2021, the state auditor shall transfer ten million five hundred ninety-two thousand eighty-nine dollars (\$10,592,089.00) from the excellence in higher education endowment reserve account to the excellence in higher education endowment fund.

(j) Notwithstanding the limitation on transfers in 2020 Wyoming Session Laws, Chapter 152, Section 3, the state auditor shall transfer one hundred fifty thousand dollars (\$150,000.00) from the appropriation in 2020 Wyoming Session Laws, Chapter 152, Section 3 to the general fund.

(k) Notwithstanding the limitations in 2020 Wyoming Session Laws, Chapter 51, Section 2, the state auditor shall transfer fifty thousand dollars (\$50,000.00) from the coal marketing program account to the general fund.

(m) Notwithstanding the limitations in 2020 Wyoming Session Laws, Chapter 94, Section 3 and W.S. 11-19-118(a), the state auditor shall transfer fifty thousand dollars (\$50,000.00) from the animal reimbursement program account to the general fund.

(n) Notwithstanding the limitations in 2020 Wyoming Session Laws, Chapter 158, Section 2, the state auditor shall transfer seventy-five thousand dollars (\$75,000.00) from the appropriation in 2020 Wyoming Session Laws, Chapter 158, Section 2 to the general fund.

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(o) If the unappropriated fund balance of the budget reserve account on June 30, 2022 is less than one hundred thirteen million one hundred eighty-five thousand dollars (\$113,185,000.00), the state auditor shall transfer up to five million dollars (\$5,000,000.00) or as much thereof as is necessary from the legislative stabilization reserve account to the budget reserve account to bring the unappropriated fund balance of the budget reserve account to one hundred thirteen million one hundred eighty-five thousand dollars (\$113,185,000.00).

(p) Not later than May 1, 2021 and again on October 15, 2021, the state auditor shall transfer the balance of the Wyoming state penitentiary capital construction account as follows:

(i) Fifty percent (50%) to the permanent Wyoming mineral trust fund;

(ii) Fifty percent (50%) to the common school account within the permanent land fund.

[CARRYOVER APPROPRIATIONS]

Section 303.

[BUDGET DIVISION INTERNET BUDGET AND REPORTING SYSTEM (IBARS)]

(o) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of administration and information, budget division under 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 006 as amended by 2019 Wyoming Session Laws, Chapter 80, Section 2, Section 006 for external maintenance contracts and professional fees, up to forty-one thousand nine hundred forty dollars (\$41,940.00) shall not revert and are hereby reappropriated to the state budget department to upgrade the state's internet budget and reporting system.

~~(p)~~ This section is effective immediately.

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES,
UNIVERSITY AND COMMUNITY COLLEGES]

Section 308.

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(a) For the biennium beginning July 1, 2020, there is appropriated from the ~~general fund~~ strategic investments and projects account for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection:

(i) There is appropriated from the ~~general fund one hundred twenty eight million eight hundred fifty one thousand five hundred eighty seven dollars (\$128,851,587.00)~~ strategic investments and projects account ninety-six million six hundred thirty-eight thousand six hundred ninety dollars (\$96,638,690.00);

(e) The state auditor shall identify the total expenditures from the general fund under subsection (a) of this section as of the effective date of this act and shall transfer to the general fund from the amount appropriated from the strategic investments and projects account in subsection (a) of this section an amount equal to the amount identified by the state auditor. The state auditor shall deduct from each recipient's distribution from the strategic investments and projects account as calculated in paragraph (a)(ii) of this section an amount equal to the recipient's expenditure of general funds as identified by the state auditor.

[CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

Section 311.

(a) Unless otherwise provided in this act, it is the intent of the legislature to concur with the recommendations ~~for one-time funding~~ contained in the governor's 2021-2022 biennial budget and 2021-2022 supplemental budget recommendations and for one-time funding or budget reductions, sustained funding or budget reductions, or funding or budget reductions intended to be doubled in the 2023-2024 biennium. It is the intent of the legislature that the associated appropriations, be included consistent with the governor's recommendations, ~~not be included~~ in the respective agencies' standard budgets for the immediately succeeding fiscal biennium.

[SCHOOL CAPITAL CONSTRUCTION]

Section 313.

(g) The following amounts are appropriated from the school capital construction account to the school facilities commission for the following purposes:

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(x) For other school building and facility priorities, ~~twelve million four hundred ninety five thousand seventy dollars (\$12,495,070.00)~~ four million two hundred ninety-five thousand seventy dollars (\$4,295,070.00), subject to the following prescribed maximum amounts:

School District	Project	Maximum Amount
Teton #1	Middle School Design	\$363,804
Teton #1	Middle School Construction	\$2,099,657
Fremont #25	Assorted Design	\$273,941
Fremont #25	Assorted Construction	\$1,557,668
Fremont #25	High School Auditorium	\$8,200,000
Total		\$12,495,070 \$4,295,070

(j) There is appropriated eight million two hundred thousand dollars (\$8,200,000.00) from qualifying capital construction grant funds allocated to the state under section 604, coronavirus capital projects fund, of the American Rescue Plan Act, P.L. 117-2, to the state construction department for Fremont County School District #25 for construction of a high school auditorium. The state construction department, on behalf of Fremont County School District #25, shall submit a grant application to secure those funds as may be available.

[MINERAL SEVERANCE TAX DIVERSION]

Section 314.

(b) On April 1, 2021, the state auditor shall transfer the unexpended, unobligated balance of the one percent severance tax account as follows:

(ii) Fifty percent (50%) to the legislative stabilization reserve account. On April 16, 2021, the state auditor shall transfer the amount deposited to the legislative stabilization reserve account under this paragraph to the common school account within the permanent land fund.

(c) As soon as practicable after the end of fiscal year 2022, the state auditor shall transfer the unexpended, unobligated balance of the one percent severance tax account, including all accrued revenue for fiscal year 2022, as follows:

(ii) Fifty percent (50%) to the legislative stabilization reserve account common school account within the permanent land fund.

[ECONOMIC DEVELOPMENT FUNDS - TRANSFERS AND APPROPRIATIONS]

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Section 320.

~~(d) There is appropriated one million five hundred thousand dollars (\$1,500,000.00) from the general fund to the Wyoming works student grant account created under W.S. 21-18-408(b).~~

~~(e) There is appropriated one million dollars (\$1,000,000.00) from the general fund to the Wyoming works program account created under W.S. 21-18-408(a).~~

[CARBON CAPTURE, UTILIZATION AND STORAGE]

Section 339.

(a) There is appropriated ten million dollars (\$10,000,000.00) from the legislative stabilization reserve account to the governor's office to fund research grants and contracts related to carbon capture, utilization and storage, including coal power plant retrofit and other carbon capture, utilization and storage applications. The funds shall be expended only in accordance with the requirements of this section. Any expenditure shall be conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated funds to not less than one dollar (\$1.00) of matching funds from the applicant. The Wyoming energy authority shall seek applications for funding under this section, evaluate each application received and submit any recommendation for funding to the University of Wyoming's energy resources council. Upon receipt of the council's positive recommendation the authority shall submit its recommendation and a proposed agreement, approved as to form and content by the attorney general, to the governor's office. Upon receipt of a recommendation by the Wyoming energy authority, the governor's office may enter into an agreement with the applicant and expend funds under this section if the governor determines the proposal has a reasonable likelihood of:

(i) Increasing the knowledge base within the state of Wyoming on the capture, sequestration and management of carbon emissions from coal fired power plants or other carbon based power generating sources with the potential benefit of improving the future marketability of Wyoming carbon based energy sources;

(ii) Increasing the national and international exposure of the state of Wyoming and its institutions, instrumentalities and political subdivisions as participants and locations for innovation in the use of carbon based energy and carbon capture, utilization and storage applications;

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(iii) Adding ancillary or supplemental value to Wyoming products or by-products; or

(iv) Inducing the development of methods or products which may advance the future use of Wyoming carbon based natural resources.

(b) The attorney general and the university's energy resources council shall consult with the Wyoming energy authority regarding applications and contents of any agreement to be executed under this section at such times and in a manner as the entities determine to be most efficient to accomplish the purposes of this section.

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e), 9-4-207 or any other provision of law, funds appropriated under this section:

(i) Shall not be transferred or expended for any other purpose;

(ii) Shall not lapse or revert until directed by the legislature.

[UNIVERSITY OF WYOMING CRYPTOCURRENCY STAKING PROGRAM]

Section 340.

(a) There is appropriated four million dollars (\$4,000,000.00) from the strategic investments and projects account to the University of Wyoming to operate and maintain nodes and staking pools for not less than three (3) publicly tradeable cryptocurrencies. The university shall only expend funds appropriated under this section in accordance with a final, approved plan required by subsection (c) of this section. The university shall provide public access to the staking pools and nodes and facilitate operation of the blockchains. Fees and revenues generated from the operation of the nodes and staking pools shall first be expended to cover any costs of operation and administration. All fees and revenues generated in excess of the costs of operation and administration shall be deposited in the strategic investments and projects account up to four million dollars (\$4,000,000.00) and thereafter shall be expended to support blockchain programs and activities at the university and community colleges throughout the state. Expenditure of the funds appropriated from the strategic investments and projects account by this section is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated funds to not less than two dollars (\$2.00) of matching funds from the university's unobligated reserve accounts or from any private entity donating funds or cryptocurrency for this purpose. The state treasurer shall make transfers to the university under this section not later than the end of the calendar quarter following the quarter during which the matching funds are received by the university. For the purpose of calculating the

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matching amount only, the state treasurer shall use the value of any donated cryptocurrency based on its fair market value at the time the donation is received by the university. The university is authorized to expend not more than four million dollars (\$4,000,000.00) from its unobligated reserve accounts for matching funds. The appropriation from the strategic investments and projects account shall not be transferred or expended for any other purpose.

(b) The cryptocurrency advisory council is hereby created and shall be comprised of:

(i) The co-chairmen of the select committee on blockchain, financial technology and digital innovation technology who shall co-chair the cryptocurrency advisory council;

(ii) The Wyoming chief investment officer or his designee;

(iii) Three (3) members appointed by the governor with relevant knowledge and expertise in cryptocurrencies and blockchain technology who are not serving as liaisons to the select committee on blockchain, financial technology and digital innovation technology;

(iv) One (1) member appointed by the president of the University of Wyoming.

(c) The university shall develop a plan for operation of the program established by subsection (a) of this section. The plan shall be submitted to the cryptocurrency advisory council for review and, after review, shall be submitted to the governor for approval. All decisions relating to program operation shall be overseen by the advisory council.

(d) Meeting facilities, secretarial or clerical assistance, supplies and other assistance as the advisory council may require in the performance of its duties shall be provided by the University of Wyoming.

(e) The University of Wyoming and the cryptocurrency advisory council shall report to the joint appropriations committee and select committee on blockchain, financial technology and digital innovation technology on the status and development of the program created by this section not later than October 1, 2021.

ORIGINAL HOUSE
BILL NO. HB0001

ENGROSSED

ENROLLED ACT NO. 45, HOUSE OF REPRESENTATIVES
SIXTY-SIXTH LEGISLATURE OF THE STATE OF WYOMING
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[REPEALED SECTIONS]

Section 399. 2020 Wyoming Session Laws, Chapter 80, Sections 327, 329 and 330 are repealed.

[EFFECTIVE DATE]

Section 400. This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

(END)

Speaker of the House

President of the Senate

Governor

TIME APPROVED: _____

DATE APPROVED: _____

I hereby certify that this act originated in the House.

Chief Clerk