

ENROLLED ACT NO. 45, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING  
2013 GENERAL SESSION

AN ACT relating to supplemental appropriations for the operation of state government; increasing or decreasing certain amounts; adjusting the number of authorized positions; modifying prior appropriations; making additional appropriations; making certain appropriations subject to the terms and conditions specified; providing transfers of certain funds as specified; and providing for an effective date.

*Be It Enacted by the Legislature of the State of Wyoming:*

**Section 1.** As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means an approved budget as defined by W.S. 9-2-1005(e);

(d) "AG" means an agency's account within the agency fund;

(e) "AR" means American Recovery and Reinvestment Act funds;

(f) "A4" means agency trust account;

(g) "EF" means the agency's account within the enterprise fund;

(h) "FF" means federal funds;

(j) "IS" means the agency's account within the internal service fund;

(k) "PF" means the retirement account created by W.S. 9-3-407(a);

(m) "PR" means private funding sources;

(n) "RB" means revenue received from the issuance of revenue bonds;

(o) "SR" means an agency's account within the special revenue fund;

(p) "S1" means earmarked water development account I created by W.S. 41-2-124(a)(i);

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(q) "S2" means earmarked water development account II created by W.S. 41-2-124(a)(ii);

(r) "S3" means the budget reserve account;

(s) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i) and 39-14-801(e)(ix);

(t) "S5" means the school foundation program account within the special revenue fund;

(u) "S6" means the school capital construction account within the special revenue fund;

(w) "S7" means the highway account within the special revenue fund;

(y) "S8" means the game and fish account within the special revenue fund;

(z) "S0" means other funds identified by footnote;

(aa) "T1" means the omnibus permanent land fund;

(bb) "T2" means the miners' hospital permanent land income fund;

(cc) "T3" means the state hospital permanent land fund;

(dd) "T4" means the training school permanent land fund;

(ee) "T6" means the university permanent land income fund;

(ff) "T7" means the state employee group insurance flexible benefits account;

(gg) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;

(hh) "TT" means the tobacco settlement trust income account.

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<b>Section 2.</b> Sections 001, 002, 003, 004, by creating a new section 005 and by renumbering 005 as 206, 006, 007, 008, 009, 010, 011, 014, 015, 020, 021, 024, 027, 032, 037, 039, 040, 041, 042, 044, 045, 048a, 048b, 049, 051, 053, 057, 060, 063, 066, 067, 070, by creating a new section 077, 080, 081, 085, 101, 103, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, by creating a new section 142, 151, 157, 160, 167, 205, 211, 220 and 013 of 2012 Wyoming Session Laws, Chapter 26, Section 2 are amended to read:				
<b>Section 001. OFFICE OF THE GOVERNOR</b>				
PROGRAM				
Administration <sup>1,4,6</sup>	7,619,544			7,619,544
	<u>7,849,504</u>			<u>7,849,504</u>
Tribal Liaison	400,000			400,000
Comm on Uniform Laws	67,286			67,286
Special Contingency <sup>2</sup>	315,000			315,000
Clean Coal Technology	<del>100,000</del>			<del>100,000</del>
	<u>25,000</u>			<u>25,000</u>
Homeland Security <sup>3</sup>	<del>2,827,998</del>	20,452,104	619,310 SR	<del>23,899,412</del>
	<u>2,676,806</u>			<u>23,748,220</u>
Natural Resource Policy <sup>5</sup>	1,000,000			1,000,000
Endangered Species Admin	<del>1,641,801</del>			<del>1,641,801</del>
	<u>1,358,807</u>			<u>1,358,807</u>
TOTALS	<u><del>13,971,629</del></u>	<u>20,452,104</u>	<u>619,310</u>	<u><del>35,043,043</del></u>
	<u>13,692,403</u>			<u>34,763,817</u>

AUTHORIZED EMPLOYEES	
Full Time	46
Part Time	<u>1</u>
TOTAL	47

1. (a) Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for purposes of this footnote. The governor may review whether there is a need to make deep water ports available to receive rail shipments of large volumes of Wyoming nonrenewable natural resources. If the governor determines there is a need and that benefits would accrue to the state in securing that availability, he may expend not more than one hundred thousand dollars (\$100,000.00) of this general fund appropriation to support efforts to do so.

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	\$	\$	\$	\$

(b) Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended for purposes of this footnote. The governor's office may use funds appropriated with this footnote to encourage the development of liquid natural gas export facilities using Wyoming produced natural gas. The governor's office may also use these funds to encourage the routing of tar sands oil pipelines through Wyoming to gulf coast refineries.

2. Any unexpended, unobligated monies remaining in the special contingency account shall not revert on June 30, 2012 and are hereby reappropriated to the office of the governor for the special contingency program for the period beginning July 1, 2012 and ending June 30, 2014. This footnote is effective immediately.

3. In the event that 2012 Senate File 0033 is enacted into law, the public safety communications commission function and associated funding and position shall be transferred to the office of homeland security within the governor's office.

4. Of this general fund appropriation, one hundred twenty-five thousand dollars (\$125,000.00) shall only be expended for the streamlining government initiative to review and improve state rules and regulations, and to provide a report regarding the review to the joint appropriations interim committee no later than November 1, 2013. The appropriation associated with this footnote shall be considered one-time funding and shall not be included in the agency's 2015-2016 standard budget request.

5. This general fund appropriation shall be deposited into the federal natural resource policy account created by W.S. 9-4-218(a).

6. Two hundred fifty thousand dollars (\$250,000.00) of this general fund appropriation shall only be expended to identify impediments and act on opportunities to improve Wyoming's access to and growth in domestic and international markets for natural gas, oil, coal, uranium, power, manufacturing, tourism and other commodities and products. This will include taking action to improve the state's relative strength in the global market; access to markets and related regulatory, logistic and infrastructure concerns; recommendations for outreach, marketing, trade representation and international relations; opportunities to add value to Wyoming commodities and products; coordination of state agency efforts including, but not limited to, those of the governor's office, the Wyoming business council, the office of travel and tourism, the Wyoming pipeline authority, the Wyoming infrastructure authority, the University of Wyoming and the school of energy resources; and making further recommendations. On

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<u>or before December 31, 2013, the governor's office shall report to the joint minerals, business and economic development interim committee and the joint appropriations interim committee concerning progress under this footnote. No funds associated with this footnote shall be used for travel to a foreign country without prior approval of the governor.</u>				
<b>Section 002. SECRETARY OF STATE</b>				
PROGRAM				
Administration	<del>6,501,161</del>	172,444	75,388 SR	<del>6,748,993</del>
	<u>6,487,085</u>			<u>6,734,917</u>
Securities Enforcement			573,791 SR	573,791
Bucking Horse & Rider			200,200 AG	200,200
Constitutional Amends <sup>1</sup> .	377,000			377,000
TOTALS	<del>6,878,161</del>	172,444	849,379	<del>7,899,984</del>
	<u>6,864,085</u>			<u>7,885,908</u>

AUTHORIZED EMPLOYEES	
Full Time <sup>2</sup> .	31
Part Time	<u>0</u>
TOTAL	31

1. Of this general fund appropriation, three hundred seventy-seven thousand dollars (\$377,000.00) shall only be expended for the purpose of paying costs of publication required by W.S. 22-20-104 for constitutional resolutions passed in the 2011 and 2012 legislative sessions. Any unexpended, unobligated funds remaining from the appropriation specified in this footnote shall revert to the general fund on November 30, 2012.

2. Upon a vacancy occurring in the authorized positions for this office after the effective date of this act, the number of authorized positions for the remainder of 2013-2014 fiscal biennium shall be reduced by one (1). The secretary of state and the department of administration and information are authorized to reclassify a position within the office as necessary to meet the requirements of the office and the provisions of this footnote.

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<b>Section 003. STATE AUDITOR</b>				
PROGRAM				
Administration	17,530,641			17,530,641
	<u>17,417,817</u>			<u>17,417,817</u>
Brucellosis <sup>1</sup> .	500,000			500,000
GF License Rev Recoup	1,825,000			1,825,000
TOTALS	<u>19,855,641</u>	<u>0</u>	<u>0</u>	<u>19,855,641</u>
	<u>19,742,817</u>			<u>19,742,817</u>

AUTHORIZED EMPLOYEES

Full Time	25
Part Time	<u>0</u>
TOTAL	25

1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended for brucellosis testing and containment efforts. The auditor shall distribute these funds as directed by the governor.

**Section 004. STATE TREASURER**

PROGRAM				
Treasurer's Operations	4,175,404			4,175,404
	<u>4,005,946</u>			<u>4,005,946</u>
Veterans' Tax Exemp <sup>1</sup> .	11,063,000			11,063,000
Manager Payments			49,220,440 AG	
			264,864 SR	49,485,304
Unclaimed Property			1,512,837 AG	1,512,837
Indian Motor Veh Exemp	615,700			615,700
TOTALS	<u>15,854,104</u>	<u>0</u>	<u>50,998,141</u>	<u>66,852,245</u>
	<u>15,684,646</u>			<u>66,682,787</u>

AUTHORIZED EMPLOYEES

Full Time	<del>26</del> 25
Part Time	<u>0</u>
TOTAL	<del>26</del> 25

1. Of this general fund appropriation, five hundred twenty-eight thousand dollars (\$528,000.00) is effective immediately.

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<u>Section 005. SUP OF PUBLIC INST 1..2..3..4..5..6.</u>				
<u>PROGRAM</u>				
<u>Administration</u>				
100 series	1,130,681			1,130,681
200 series	96,354			96,354
400 series	7,394			7,394
900 series	60,000			60,000
<u>Teacher of the Year</u>				
600 series			66,576 S5	66,576
<u>TOTALS</u>	<u>1,294,429</u>	<u>0</u>	<u>66,576</u>	<u>1,361,005</u>
<u>AUTHORIZED EMPLOYEES</u>				
Full Time	8			
Part Time	0			
<u>TOTAL</u>	<u>8</u>			

1. (a) Pursuant to 2013 Wyoming Session Laws, Chapter 1, and in further implementation of that act:

(i) Except as otherwise specified in this section, all state, federal and other funds appropriations, authorizations and personnel within all divisions and units within agency 005, department of education prior to the renumbering of that agency by this act, are hereby transferred to renumbered agency 206, department of education. For budgetary purposes, agency 005 shall be retitled "office of superintendent of public instruction";

(ii) Any transfer of funds within agency 005 and 206 or between agencies 005 and 206 shall be in accordance with the B-11 process authorized by W.S. 9-2-1005(b)(ii) and shall be reported by the governor to the joint appropriations interim committee in the monthly report provided by W.S. 9-2-1005(o). Any transfer of funds pursuant to this paragraph shall not be subject to the restrictions imposed in 2012 Wyoming Session Laws, Chapter 26, Section 309(a). Terms and conditions of the footnotes incorporated within section 2, renumbered section 206 of this act, as provided in 2012 Wyoming Session Laws, Chapter 26, and as amended by this act, where applicable, shall apply to agency 005 and agency 206.

2. Beginning with the effective date of this act and ending June 30, 2014, the budget for the office of superintendent of public instruction shall be as provided in this section subject to modification by the governor as authorized by 2013 Wyoming Session Laws, Chapter 1.

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3. The superintendent of public instruction shall provide a staffing plan to the division of human resources within the department of administration and information no later than March 22, 2013. The division shall classify all positions and salaries not set by statute within agency 005, office of superintendent of public instruction, no later than April 30, 2013 to be effective June 1, 2013.

4. No funds appropriated within section 005, office of superintendent of public instruction, shall be expended for programs, initiatives or other activities not expressly authorized by law.

5. Nothing in this section shall limit the authority of the governor to transfer funds, positions or property between agency 206, department of education, and agency 005, office of superintendent of public instruction, as otherwise provided by law.

6. In the event that the superintendent of public instruction desires to implement and fund the teacher-to-teacher program, also known as the special education literacy program, or other equivalent program or initiative not expressly authorized by law, the superintendent shall present the program, together with peer reviewed data demonstrating the strengths and weaknesses of the program or initiative, to the joint education interim committee. In the event the joint education interim committee determines the program or initiative should be authorized and funded, the committee shall introduce appropriate legislation in the 2014 budget session.



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<b>Section <del>005-206</del>. DEPARTMENT OF EDUCATION <sup>1.,2.,5.</sup></b>				
PROGRAM				
Education Trust Fund			600,000 AG	600,000
Douvas Scholarship			1,000 T0	1,000
Workshops & Conferences			77,525 SR	77,525
Montgomery Trust			468,495 T0	468,495
WDE General Fund Prog <sup>3.,4.</sup>	<u>18,984,323</u>		<del>7,087,107</del> S5	<del>26,071,430</del>
	16,672,919		6,941,147 S5	23,614,066
WDE Federal Fund Prog <sup>3.</sup>		231,472,487	2,435,226 SR	233,907,713
TOTALS	<u>18,984,323</u>	<u>231,472,487</u>	<u>10,669,353</u>	<u>261,126,163</u>
	16,672,919		10,523,393	258,668,799
AUTHORIZED EMPLOYEES				
Full Time	<del>124</del> <u>111</u>			
Part Time	<del>6</del> <u>4</u>			
TOTAL	<del>130</del> <u>115</u>			

1. The department shall obtain the written approval of the state building commission prior to entering into any agreement for changes to existing or additional leased office space.

2. All changes to the department's budget as authorized in this section shall be documented via the B-11 process as authorized by W.S. 9-2-1005(b)(ii). It is the intent of this footnote to require the department to use the B-11 process for budgetary additions and transfers between and within divisions, including transfers and additions at the unit level.

3. (a) Amounts within units 6104, 6105, 6130, 6132, 6160 and 6373 of the WDE general fund and federal fund programs, as appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 005, and amounts within units 6173 and 6174 as appropriated in 2011 Wyoming Session Laws, Chapter 184, Section 5(d), and as appropriated for the fiscal biennium commencing July 1, 2012 and ending June 30, 2014, shall only be expended for education testing and assessment purposes. Unless approved for transfer under W.S. 9-2-1005(b)(ii), no funds appropriated within units 6104, 6105, 6130, 6132, 6160 and 6373 of the WDE general fund and federal fund programs, as appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 005, and units 6173 and 6174 as appropriated in 2011 Wyoming Session Laws, Chapter 184, Section 5(d), shall be expended for any purpose other than for education testing and assessment as required by law.

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(b) Any unencumbered, unexpended, unobligated funds within units 6104, 6105, 6130, 6132, 6160 and 6373 of the WDE general fund and federal fund programs appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 005, and within units 6173 and 6174 as appropriated in 2011 Wyoming Session Laws, Chapter 184, Section 5(d), which are not expended on testing and assessments as identified in the agency's budget request for these units or as specified by law, together with any reversions of encumbered amounts from the 2011-2012 fiscal biennium, are reappropriated to the education testing and assessment account which is hereby created by this footnote within the state auditor's office. In addition, amounts appropriated within units 6104, 6105, 6130, 6160 and 6373 of the WDE general fund and federal fund programs appropriated for the fiscal biennium commencing July 1, 2012 and ending June 30, 2014, are as of the effective date of this footnote, reappropriated to this education testing and assessment account.

(c) Any unexpended, unencumbered, unobligated amounts within WDE general fund and federal fund programs which have been designated by the agency for teacher to teacher programs, including any amounts appropriated for these purposes in this act, shall be transferred to the education testing and assessment account created under this footnote.

(d) The department of audit shall audit the expenditure of amounts appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 005 within the WDE general fund and federal fund programs, together with amounts appropriated by 2011 Wyoming Session Laws, Chapter 184, Section 5(d), and shall ensure such amounts were expended for assessment and testing. In addition, the audit shall identify unexpended amounts and shall ensure the accuracy of amounts transferred to the education testing and assessment account under this footnote.

(e) Amounts expended from the education testing and assessment account created by this footnote shall be certified by the governor and shall be restricted to the costs of administration of testing and assessments imposed by 2012 Senate File 0057, as enacted into law, by 2011 Wyoming Session Laws, Chapter 184, and as otherwise required by law. Expenditures from this account shall require certification by the governor that amounts are necessary to fund testing and assessment required by law.

(f) The agency and the state auditor's office shall, to the extent authorized by law, direct any federal testing and assessment funds to be spent prior to the expenditure of any state funds for this purpose.

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	\$	\$	\$	\$

(g) This footnote is effective immediately.

4. Of the school foundation program account appropriation, two hundred twenty-five thousand dollars (\$225,000.00) shall only be expended for the administration of the supplemental at-risk assistance program for summer school and extended day intervention and remediation programs pursuant to W.S. 21-13-334 for the period beginning July 1, 2012 and ending June 30, 2014.

5. No general expenditure modification related to the 100 series in the department's budget shall be executed unless first documented by the department of education and approved by the department of administration and information budget division and the governor.

**Section 006. ADMINISTRATION AND INFORMATION**

PROGRAM				
Director's Office	<u>2,072,359</u>			<u>2,072,359</u>
	<u>1,951,003</u>			<u>1,951,003</u>
Prof Licensing Boards			1,654,837 SR	1,654,837
Budget Division	<u>2,159,542</u>			<u>2,159,542</u>
	<u>2,023,706</u>			<u>2,023,706</u>
General Services <sup>1,7.</sup>	<u><del>34,449,272</del></u>		220,705 EF	
	<u>33,417,475</u>			
			21,353,919 IS	
			744,847 SR	<u><del>56,768,743</del></u>
				<u>55,736,946</u>
Construction Management <sup>5.</sup>	<u>27,320,940</u>			<u>27,320,940</u>
	<u>26,475,114</u>			<u>26,475,114</u>
Human Resources Division	<u>6,268,495</u>		206,910 IS	<u>6,475,405</u>
	<u>5,343,895</u>			<u>5,550,805</u>
Employees Group Ins <sup>2,8.</sup>			533,837,277 IS	
			8,000,000 TO	
			<u>10,000 TT</u>	<u>541,837,277</u>
				<u>541,847,277</u>
Economic Analysis <sup>4.</sup>	<u>1,472,915</u>			<u>1,472,915</u>
	<u>1,524,317</u>			<u>1,524,317</u>
State Library	<u>5,058,859</u>	1,171,034	4,062,788 AG	<u><del>10,292,681</del></u>
	<u>4,767,715</u>			<u>10,001,537</u>
OCIO/ITD <sup>3,6.</sup>	<u><del>22,938,053</del></u>		<u><del>38,579,313 IS</del></u>	<u><del>61,517,366</del></u>
TOTALS	<u>101,740,435</u>	1,171,034	<u>608,660,596</u>	<u>711,572,065</u>
	<u>75,503,225</u>		<u>570,091,283</u>	<u>646,765,542</u>

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	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	<del>368</del> 238			
Part Time	<u>2</u>			
TOTAL	<del>370</del> 240			

1. The department shall provide to the joint appropriations committee by November 1, 2012, a report containing a complete history of surplus property sales for the last five (5) years, including a detailed accounting of the cash received by the division. The department shall also examine payment methods other than cash, for sales occurring after July 1, 2013.

2. The employees' group insurance division shall report quarterly to the joint appropriations committee and the joint labor, health and social services interim committee on the effectiveness of alternative payment and delivery systems for healthcare services to plan participants. Potential plan incentives to encourage appropriate use of high value services, including necessary prescription drugs and preventive services, adoption of healthy lifestyles, and the use of highly performing providers who adhere to evidence-based treatment guidelines shall be included in the report.

3. In the event that 2012 Senate File 0033 is enacted into law, the public safety communications commission function and associated funding and position shall be transferred to the office of homeland security within the governor's office.

4. (a) The department shall undertake a study of the feasibility of converting school district motor vehicles, including school buses, to natural gas fueled vehicles. The department shall report study results to the governor and the joint appropriations committee by November 1, 2012. The study shall review:

(i) The options of retrofitting existing vehicles and of purchasing natural gas fueled vehicles as existing vehicles are replaced;

(ii) The differential in initial purchase costs and ongoing maintenance and fuel costs;

(iii) The feasibility of using natural gas vehicles at existing fuel sites and costs for modifications required to make such use feasible;

(iv) The appropriateness of vehicle conversion for each school district based on its population, its area, daily distances traveled and volumes of fuels consumed.

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5. The construction management division within the department of administration and information shall ensure that office space on the first floor of the Hathaway building is occupied as soon as possible. Office space may be made available to the department of education, as determined by the construction management division within the department of administration and information. This footnote is effective immediately.

6. (a) Notwithstanding any other provision of law, the state chief information officer shall review and report on all aspects of administration and implementation of school finance and data collection required by W.S. 16-4-111(d), 21-2-202, 21-2-203, 21-3-117, 21-13-101 through 21-13-335 and in accordance with 2012 Senate File 33, as enacted into law, and Section 326 of this act and the related state longitudinal data system and associated infrastructure.

(b) The state chief information officer shall assess and identify the requirements necessary to facilitate the integrity, accuracy and security of all information and data utilized in calculation and distribution of payments to Wyoming school districts from the school foundation program account. This includes but is not limited to data and information collected by the department of education, the state superintendent, the professional teaching standards board and the state board of education which may be utilized in any manner to calculate payments from the school foundation program account to Wyoming school districts. The state chief information officer's access to information shall include but is not limited to student demographics, school district profiles, including budgets, directories and school configurations, certified and noncertified staff salaries, experience, education, vacancies, applicants, national board certified data, course inventory information, including career-vocational education, gifted and talented, special education, at-risk, extended day and summer school program data and reports as collected by the Wyoming department of education.

(c) All state agencies, boards, personnel, officials, Wyoming school districts and contractors shall cooperate with and provide all requested information to the state chief information officer in fulfilling the duties as required by this footnote. The chief information officer, or his designee, shall be treated as an employee of the Wyoming department of education for the purpose of receiving access to the data and reports identified in this footnote and is hereby a school official with a legitimate educational interest and a state officer evaluating education programs.

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(d) Notwithstanding W.S. 9-1-603(a)(vi), the attorney general shall resolve any question related to the receipt, distribution or sharing of information obtained by the state chief information officer in reporting to the governor and the legislature in accordance with subsection (e) of this footnote.

(e) The state chief information officer shall report to the governor, the joint appropriations interim committee and the joint education interim committee, his findings regarding duties under this footnote.

7. The department of administration and information shall report to the joint appropriations interim committee no later than October 1, 2013 on the central mail delivery services offered to state agencies, including any reduction of services and a justification of the reduced services in proportion to the level of authorized employees.

8. Of this other funds appropriation, ten thousand dollars (\$10,000.00) from the tobacco settlement trust income account shall be expended by the department for purposes of studying the cost savings and benefits of establishing a tiered health insurance model authorizing public employers to provide health insurance at a reduced premium rate and reduced deductible level for employees who do not smoke, or authorizing lower premiums to nonsmoker public employees and higher premiums to smokers. The study shall include consideration of science based tobacco harm reduction research. The department shall submit a report of this study to the joint labor, health and social services interim committee by October 1, 2013.

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<b>Section 007. WYOMING MILITARY DEPARTMENT</b>				
PROGRAM				
Military Dept. Operations	<del>14,466,055</del>			<del>14,466,055</del>
	<u>13,527,270</u>			<u>13,527,270</u>
Air National Guard	<del>815,105</del>	<del>10,212,972</del>		<del>11,028,077</del>
	<u>853,730</u>	<u>10,184,813</u>		<u>11,038,543</u>
Camp Guernsey <sup>3-</sup>	79,187		800,200 AG	879,387
Army National Guard <sup>1.,2.,4.</sup>		<del>21,834,403</del>	4,629,126 S5	<del>26,463,529</del>
	<u>39,001</u>	<u>23,551,827</u>		<u>28,219,954</u>
Veterans' Services <sup>5-</sup>	<del>2,171,603</del>	165,223	7,500 SR	<del>2,344,326</del>
	<u>2,414,763</u>			<u>2,587,486</u>
Oregon Trail Cemetery	<del>573,181</del>		20,000 SR	<del>593,181</del>
	<u>572,977</u>			<u>592,977</u>
Mil Support to Civilians	183,006			183,006
Civil Air Patrol	213,459			213,459
TOTALS	<u><del>18,501,596</del></u>	<u><del>32,212,598</del></u>	<u>5,456,826</u>	<u><del>56,171,020</del></u>
	<u>17,883,393</u>	<u>33,901,863</u>		<u>57,242,082</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>226</del> 230			
Part Time	<u>47</u>			
TOTAL	<del>273</del> <u>277</u>			

1. Notwithstanding W.S. 19-9-704, the national guard youth challenge program is hereby authorized to continue operating until June 30, 2014.

2. Notwithstanding W.S. 19-9-702, for every forty cents (\$0.40) of federal funds appropriated to the national guard youth challenge program, the department may expend state funds appropriated for this program in an amount not to exceed sixty cents (\$0.60), or such other minimum amount as necessary to qualify for the appropriation of federal funds.

3. The department, by June 30, 2014, shall report to the joint appropriations interim committee and the joint transportation, highways and military affairs interim committee regarding options to recoup the costs of state and local fire suppression for fires initiated by federal military personnel using Wyoming's military installations for training purposes. Further, to the extent not prohibited by federal law, the department shall recoup the costs of state and local suppression for fires initiated by federal military personnel using Wyoming's military installations, including the receipt of in-kind services or the assessment of fees for

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future liabilities. All funds received from any fees assessed pursuant to this footnote shall be deposited to the state general fund.

4. To the extent not prohibited by federal law, the additional five (5) federally funded firefighting positions authorized in this act for this program shall be available for firefighting outside of the boundaries of Camp Guernsey.

5. Of this general fund appropriation, two hundred forty-five thousand eight hundred twelve dollars (\$245,812.00) shall only be expended for the purpose of funding one (1) client services supervisor position and one (1) client services advocate position, together with necessary office supplies, communications equipment, IT equipment, vehicles and travel expenses.

**Section 008. OFFICE OF THE PUBLIC DEFENDER**

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Administration	17,967,238		3,237,283 SR	21,204,521
	<u>17,214,717</u>		<u>3,136,116 SR</u>	<u>20,350,833</u>
Guardian Ad Litem	3,700,264		934,396 SR	4,634,660
	<u>3,613,975</u>		<u>912,687 SR</u>	<u>4,526,662</u>
TOTALS	<u>21,667,502</u>	0	<u>4,171,679</u>	<u>25,839,181</u>
	20,828,692		4,048,803	24,877,495

**AUTHORIZED EMPLOYEES**

Full Time	75 73
Part Time	<u>19</u>
TOTAL	<u>94 92</u>

**Section 009. WYOMING PIPELINE AUTHORITY**

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Administration	1,206,928			1,206,928
	<u>1,158,651</u>			<u>1,158,651</u>
TOTALS	<u>1,206,928</u>	0	0	<u>1,206,928</u>
	1,158,651			1,158,651

**AUTHORIZED EMPLOYEES**

Full Time	0
Part Time	<u>0</u>
TOTAL	<u>0</u>



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<b>Section 010. DEPARTMENT OF AGRICULTURE</b>				
PROGRAM				
Administration Division	<del>3,273,095</del>		5,000 SR	<del>3,278,095</del>
	<u>3,009,483</u>			<u>3,014,483</u>
Ag Education and Info	30,000	50,000	20,000 IS	100,000
Consumer Protection <sup>1,2</sup>	<del>12,941,316</del>	1,382,374	401,248 AG	
	<u>12,677,751</u>			
			823,138 SR	<del>15,548,076</del>
				<u>15,284,511</u>
Natural Resources	<del>5,233,378</del>	89,300	675,000 S1	<del>5,997,678</del>
	<u>4,961,498</u>			<u>5,725,798</u>
Pesticide Registration	<del>1,187,500</del>			<del>1,187,500</del>
	<u>880,932</u>			<u>880,932</u>
State Fair	2,852,688		692,836 SR	3,545,524
Weed & Pest Control			900,000 SR	900,000
Predator Management	<del>6,347,992</del>			<del>6,347,992</del>
	<u>6,140,792</u>			<u>6,140,792</u>
Wyoming Beef Council			2,186,364 AG	
			7,177 SR	2,193,541
WY Wheat Mktg Comm			180,000 SR	180,000
Leaf Cutter Bee			12,459 SR	12,459
TOTALS	<del>31,865,969</del>	<u>1,521,674</u>	<u>5,903,222</u>	<del>39,290,865</del>
	<u>30,553,144</u>			<u>37,978,040</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>85</del> 83			
Part Time	<u>8</u>			
TOTAL	<del>93</del> 91			

1. Of this general fund appropriation, two hundred five thousand one hundred thirty-seven dollars (\$205,137.00) is effective immediately.

2. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be used for the purposes of wolf management. The appropriation specified in this footnote together with any general fund appropriation to the animal damage management account created by W.S. 11-6-306 contained in 2012 Senate File 0041 as enacted into law, shall not exceed two hundred thousand dollars (\$200,000.00).

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<b>Section 011. DEPARTMENT OF REVENUE</b>				
PROGRAM				
Administration	<del>4,950,390</del>			<del>4,950,390</del>
	<u>4,461,476</u>			<u>4,461,476</u>
Revenue Division	<del>8,740,893</del>		784,063 SR	<del>9,524,956</del>
	<u>8,576,456</u>			<u>9,360,519</u>
Valuation Division	<del>7,240,432</del>			<del>7,240,432</del>
	<u>6,655,574</u>			<u>6,655,574</u>
Liquor Division			7,618,273 EF	7,618,273
Liquor Sales & Purchases			175,000,000 EF	175,000,000
General Fund Transfers			27,000,000 EF	27,000,000
TOTALS	<u><del>20,931,715</del></u> <u>19,693,506</u>	<u>0</u>	<u>210,402,336</u>	<u><del>231,334,051</del></u> <u>230,095,842</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>129</del> 118			
Part Time	<u>0</u>			
TOTAL	<del>129</del> 118			

**Section 014. MINERS' HOSPITAL BOARD**

PROGRAM				
Miners' Hospital Board			<del>5,953,371</del> SR	<del>5,953,371</del>
			<u>7,519,124</u> SR	<u>7,519,124</u>
TOTALS	<u>0</u>	<u>0</u>	<u><del>5,953,371</del></u> <u>7,519,124</u>	<u><del>5,953,371</del></u> <u>7,519,124</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

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<b>Section 015. ATTORNEY GENERAL</b>				
PROGRAM				
Law Office	<del>19,707,581</del> <u>19,787,657</u>	869,860	2,076,504 S5	
			<del>417,327</del> SR	
			630,223 SR	
			<del>1,438,437</del> TT	<del>24,509,709</del>
			823,466 TT	<u>24,187,710</u>
Criminal Investigations	<del>29,308,498</del> <u>28,009,604</u>	4,013,321	760,313 SR	<del>34,082,132</del> <u>32,783,238</u>
Law Enforcement Academy	<del>5,884,674</del> <u>5,548,971</u>		594,399 EF	<del>6,479,073</del> <u>6,143,370</u>
Peace Off Stds & Trng <sup>1.</sup>	<del>464,430</del> <u>463,614</u>		38,400 SR	<del>502,830</del> <u>502,014</u>
Medical Review Panel	<del>1,088,481</del> <u>587,869</u>			<del>1,088,481</del> <u>587,869</u>
Victim Services <sup>2.</sup>	<del>9,544,590</del> <u>9,330,490</u>	6,433,097	4,001,509 SR	<del>19,979,196</del> <u>19,765,096</u>
Governor's Council on DD	<del>668,390</del> <u>668,002</u>	1,080,739		<del>1,749,129</del> <u>1,748,741</u>
TOTALS	<u><del>66,666,644</del></u> <u>64,396,207</u>	<u>12,397,017</u>	<u><del>9,326,889</del></u> <u>8,924,814</u>	<u><del>88,390,550</del></u> <u>85,718,038</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>250</del> 243			
Part Time	<u>2</u>			
TOTAL	<del>252</del> 245			

1. Of this general fund appropriation, two thousand dollars (\$2,000.00) is effective immediately.

2. As necessary to conform with federal requirements, victim assistance providers shall not be required to submit annual unduplicated counts of the number of victims served in order to qualify for funding under W.S. 1-40-118 for the 2013-2014 fiscal biennium. Providers receiving funding under W.S. 1-40-118 shall be required to report the number of victims served on an unduplicated program level. In providing the report of an annual unduplicated count of the number of victims served by community based services and providers for the 2013-2014 fiscal biennium as required by W.S. 9-1-638(a)(v), the division shall report unduplicated counts of

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victims or services as data may be made available in accordance with this footnote.				
<b>Section 020. DEPT OF ENVIRONMENTAL QUALITY</b>				
PROGRAM				
Administration	5,402,250			5,402,250
	<u>4,880,842</u>			<u>4,880,842</u>
Air Quality	4,500,560	1,467,995	11,817,505 SR	17,794,060
	<u>4,326,884</u>			<u>17,612,384</u>
Water Quality	13,924,323	9,407,216	1,096,775 SR	24,428,314
	<u>13,362,522</u>			<u>23,866,513</u>
Land Quality	5,566,906	4,691,249		10,258,155
	<u>5,266,421</u>	<u>4,637,231</u>		<u>9,903,652</u>
Industrial Siting	877,129			877,129
	<u>876,721</u>			<u>876,721</u>
Solid Waste Management <sup>1-</sup>	6,293,865	2,387,755	3,570,862 SR	12,252,482
	<u>6,035,086</u>			<u>11,993,703</u>
Landfills <sup>2,4.</sup>	15,000,000			15,000,000
	<u>30,000,000</u>			<u>30,000,000</u>
Abandoned Mine Reclam		133,600,000		133,600,000
TOTALS	<u>51,573,033</u>	<u>151,554,215</u>	16,485,142	<u>219,612,390</u>
	64,748,476	151,500,197		232,733,815

AUTHORIZED EMPLOYEES	
Full Time <sup>3-</sup>	<u>269 264</u>
Part Time	<u>0</u>
TOTAL	<u>269 264</u>

1. The joint minerals, business and economic development interim committee and the department of environmental quality shall review options to modify the revenues supporting the leaking underground storage tank program in order to establish a long-term revenue source for statewide landfill remediation. The review shall include an assessment of any state obligations for leaking underground storage tank remediation as required by federal law or rule or regulation. The review and recommendations shall be submitted to the joint appropriations interim committee by November 15, 2013.

2. Of this general fund appropriation, ~~fifteen million dollars (\$15,000,000.00)~~ thirty million dollars (\$30,000,000.00) shall only be deposited to the municipal solid waste landfill account created by 2011 Wyoming Session Laws, Chapter 88, Section 354. Except as otherwise provided in this section, amounts from the account shall only be expended for the remediation of ~~high priority~~ municipal solid waste landfill sites ~~based on~~

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~~a priority list developed by the department of environmental quality and approved and upon further appropriation by the legislature. Remaining balances in this account shall not revert until further action of the legislature.~~

3. Of these full-time employees, the department of environmental quality is authorized positions 4010 and 4052 within the land quality division. Position 4402 within the department of environmental quality is not authorized.

4. Of this general fund appropriation, up to five million dollars (\$5,000,000.00) may be expended for costs associated with the suppression of fires in the 2013 fire season after all other available fire suppression funds have been exhausted. The governor shall include a general fund appropriation request for municipal solid waste landfill remediation in his 2015-2016 biennial budget recommendation at least equal to all funds expended from this appropriation on costs associated with fire suppression.

**Section 021. DEPARTMENT OF AUDIT**

PROGRAM				
Administration	<del>1,684,040</del>	<del>579,330</del>		<del>2,263,370</del>
	<u>1,389,143</u>	<u>496,673</u>		<u>1,885,816</u>
Banking			200,000 AG	
			4,508,122 SR	4,708,122
Public Fund <sup>1</sup> / <sub>2</sub>	<del>6,105,526</del>			<del>6,105,526</del>
	<u>5,974,566</u>			<u>5,974,566</u>
Mineral	<del>3,453,465</del>	<del>4,545,398</del>	220,000 SR	<del>8,218,863</del>
	<u>3,237,377</u>	<u>4,550,499</u>		<u>8,007,876</u>
Excise	<del>4,085,548</del>			<del>4,085,548</del>
	<u>3,959,561</u>			<u>3,959,561</u>
TOTALS	<del>15,328,579</del>	<del>5,124,728</del>	4,928,122	<del>25,381,429</del>
	<u>14,560,647</u>	<u>5,047,172</u>		<u>24,535,941</u>

**AUTHORIZED EMPLOYEES**

Full Time	<del>116</del> 110
Part Time	<u>0</u>
TOTAL	<del>116</del> 110

1. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) shall only be expended to conduct an audit of personnel policies and practices of the department of education. The audit shall include a review of evidence of activities described in W.S. 9-11-103(a). Notwithstanding any other provision of law, the department may transfer funds internally to execute the provisions of this footnote. Any

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<u>unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2014. This appropriation shall not be included in the department's 2015-2016 standard budget request. The department of audit shall report to the joint appropriations committee and the joint education interim committee with the results of the review and audit no later than September 1, 2013.</u>				
<b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b>				
PROGRAM				
Administration & Support	4,026,444			4,026,444
	<u>3,710,269</u>			<u>3,710,269</u>
Cultural Resources <sup>1.,2.,3.,4.</sup>	11,836,634	2,653,265	70,000 EF	
	<u>11,586,586</u>	<u>2,683,637</u>		
			2,613,392 IS	
			261,559 SR	<del>17,434,850</del>
				<u>17,215,174</u>
St Parks & Hist Sites	19,442,530	3,901,504	30,000 EF	
	<u>18,949,069</u>			
			6,150,333 SR	<del>29,524,367</del>
				<u>29,030,906</u>
TOTALS	<u>35,305,608</u>	<u>6,554,769</u>	9,125,284	<del>50,985,661</del>
	<u>34,245,924</u>	<u>6,585,141</u>		<u>49,956,349</u>

AUTHORIZED EMPLOYEES

Full Time	<del>170</del> 167
Part Time	<del>91</del> 90
TOTAL	<del>261</del> 257

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for the purposes of the "We the People" educational program. This appropriation shall be considered one-time funding and shall not be included in the department's 2015-2016 standard budget request.

2. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be expended for the purposes of Wyoming Arts Council Operating Support Grant Funding. This appropriation shall be considered one-time funding and shall not be included in the department's 2015-2016 standard budget request.

3. Of this general fund appropriation, twenty thousand dollars (\$20,000.00) shall only be expended to sponsor a statewide conference of the national assembly of state art agencies' national leadership institute in Wyoming in

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2013. The appropriation associated with this footnote shall be considered one-time funding and shall not be included in the department's 2015-2016 standard budget request.

4. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be deposited to the corpus of the Wyoming cultural trust fund as established by W.S. 9-2-2304. The appropriation associated with this footnote shall be considered one-time funding and shall not be included in the department's 2015-2016 standard budget request.

**Section 027. SCHOOL FACILITIES COMMISSION**

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Operations			<del>6,222,255</del> S6	<del>6,222,255</del>
			<u>6,747,452</u> S6	<u>6,747,452</u>
Major Maintenance <sup>2</sup> .			101,741,513 S6	101,741,513
Engineering & Technical <sup>1</sup> .			6,069,153 S6	6,069,153
TOTALS	<u>0</u>	<u>0</u>	<del>114,032,921</del> <u>114,558,118</u>	<del>114,032,921</del> <u>114,558,118</u>

AUTHORIZED EMPLOYEES	
Full Time	15
Part Time	<u>0</u>
TOTAL	15

1. Of this school capital construction appropriation, four million six hundred thousand dollars (\$4,600,000.00) is effective immediately.

2. (a) The school facilities commission shall:

(i) Notwithstanding W.S. 21-3-110(a)(x), from the school capital construction account appropriation, distribute up to two hundred fifty-five thousand dollars (\$255,000.00) each fiscal year of the 2013-2014 fiscal biennium to each school district with a charter school, approved and operating in the 2011-2012 school year in accordance with W.S. 21-3-301 through 21-3-314, in the district which requires a lease for operation of the charter school's educational program. Lease payments under this footnote shall include the total costs of the base rent, additional rent for tenant improvements and any common maintenance costs, if applicable. The amounts expended under this paragraph shall be reduced to the extent the amounts are duplicative of any costs funded or paid for by alternative mechanisms. The funds appropriated under this paragraph, shall be

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distributed to qualifying school districts based upon the proration of the total qualifying costs of all qualifying school districts;

(ii) In addition to paragraph (i) of this footnote and notwithstanding W.S. 21-3-110(a)(x), the commission shall for each fiscal year of the 2013-2014 fiscal biennium, expend an amount necessary to include the total allowable square footage of each charter school qualifying under paragraph (i) in the computation of the major maintenance payment under W.S. 21-15-109, to each district in which a qualifying charter school, as provided by paragraph (i) of this footnote, is operating. The amounts expended under this paragraph shall be reduced to the extent the amounts are duplicative of any maintenance costs included in the lease payments under paragraph (i) of this footnote or any costs funded or paid for by alternative mechanisms;

(iii) In accordance with this footnote, and notwithstanding W.S. 21-15-101 through 21-15-123, school districts shall include requests by charter schools approved under W.S. 21-3-301 through 21-3-314 which receive lease payments in accordance with paragraph (i) of this footnote for the inclusion of the purchase of such facilities in school district facility plans submitted to the school facilities department in accordance with W.S. 21-15-116. Any request for purchase of a building for operation of a charter school shall include documentation of the economic feasibility of the purchase and evidence that the purchase will result in an economic savings to the state. In addition, plans shall describe the resolution of any potential existing leaseholder disputes or issues, if the purchase involves a facility with leaseholders other than the charter school. The school facilities department shall report to the joint appropriations committee and the select school facilities commission no later than September 15, 2012 regarding the inclusion of such a facility in a district's facility plan and accompanying request for purchase. The state of Wyoming, through the department of administration and information and the school facilities department, is authorized to negotiate the purchase of any such building and transfer ownership of such building to the school district following resolution of all commercial leasing issues. For the biennium, square footage purchased in accordance with this paragraph shall not be included in any excess square footage determination and shall not be subject to the limitations imposed by W.S. 21-15-109(c).



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<b>Section 032. WYOMING INFRASTRUCTURE AUTHORITY</b>				
PROGRAM				
Administration	1,689,144			1,689,144
	<u>1,620,426</u>			<u>1,620,426</u>
TOTALS	<u>1,689,144</u>	<u>0</u>	<u>0</u>	<u>1,689,144</u>
	<u>1,620,426</u>			<u>1,620,426</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	<u>0</u>			
<b>Section 037. STATE ENGINEER</b>				
PROGRAM				
Administration	2,339,019			2,339,019
	<u>2,248,441</u>			<u>2,248,441</u>
Ground Water	<u>3,765,313</u>			<u>3,765,313</u>
	3,614,700			3,614,700
Surface Water	<u>3,193,935</u>			<u>3,193,935</u>
	3,052,543			3,052,543
Board Of Control	<u>12,887,214</u>			<u>12,887,214</u>
	12,416,725			12,416,725
Support Services	<u>3,282,121</u>			<u>3,282,121</u>
	3,014,342			3,014,342
Board of Registration PE			868,804 SR	868,804
Interstate Streams	<u>2,036,746</u>		91,540 S1	<u>2,128,286</u>
	1,901,615			<u>1,993,155</u>
Special Projects			12,730 SR	12,730
North Platte Settlement	<u>1,333,624</u>			<u>1,333,624</u>
	1,309,443			<u>1,309,443</u>
Well Drillers' Licensing			175,551 SR	175,551
TOTALS	<u>28,837,972</u>	<u>0</u>	<u>1,148,625</u>	<u>29,986,597</u>
	<u>27,557,809</u>			<u>28,706,434</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>128</del> <u>124</u>			
Part Time	<u>11</u>			
TOTAL	<del>139</del> <u>135</u>			

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<b>Section 039. WILDLIFE/NATURAL RESOURCE TRUST</b>				
PROGRAM				
Wildlife Trust Admin	<del>684,031</del>			<del>684,031</del>
	655,806			655,806
Wildlife Trust Projects <sup>2,3</sup>	<del>11,000,000</del>		8,000,000 TO	<del>19,000,000</del>
	11,500,000			19,500,000
Wildlife Trust Account <sup>1</sup>	5,000,000			5,000,000
TOTALS	<del>16,684,031</del> <u>17,155,806</u>	<u>0</u>	<u>8,000,000</u>	<del>24,684,031</del> <u>25,155,806</u>

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	<u>0</u>
TOTAL	2

1. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).

2. ~~One million dollars (\$1,000,000.00)~~ One million five hundred thousand dollars (\$1,500,000.00) of this general fund appropriation shall only be expended for pine bark beetle remediation.

3. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b).

**Section 040. GAME AND FISH COMMISSION**

PROGRAM				
Aquatic Invasive Species	1,294,118		800,999 SR	2,095,117
Veterinary Svcs Prgm	<del>3,748,350</del>			<del>3,748,350</del>
	3,677,408			3,677,408
Sage Grouse Protection	<del>1,724,828</del>			<del>1,724,828</del>
	1,621,056			1,621,056
Wolf Management	608,099			608,099
CWCS	1,492,677			1,492,677
TOTALS	<del>8,869,072</del> <u>8,693,358</u>	<u>0</u>	<u>800,999</u>	<del>9,669,071</del> <u>9,494,357</u>

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AUTHORIZED EMPLOYEES				
Full Time	21			
Part Time	<u>0</u>			
TOTAL	21			

**Section 041. FIRE PREVENTION & ELEC SAFETY**

PROGRAM				
Administration	<del>1,030,651</del>			<del>1,030,651</del>
	<u>1,028,635</u>			<u>1,028,635</u>
Fire Prevention Admin	<del>1,817,445</del>			<del>1,817,445</del>
	<u>1,814,565</u>			<u>1,814,565</u>
Electrical Safety Admin	<del>1,980,549</del>		661,386 SR	<del>2,641,935</del>
	<u>1,845,983</u>			<u>2,507,369</u>
Training	<del>1,434,116</del>			<del>1,434,116</del>
	<u>1,431,812</u>			<u>1,431,812</u>
Fire Academy	<del>627,582</del>			<del>627,582</del>
	<u>464,838</u>			<u>464,838</u>
TOTALS	<del>6,890,343</del>	<u>0</u>	<u>661,386</u>	<del>7,551,729</del>
	<u>6,585,833</u>			<u>7,247,219</u>

AUTHORIZED EMPLOYEES	
Full Time	<del>36</del> <u>34</u>
Part Time	<u>0</u>
TOTAL	<del>36</del> <u>34</u>

**Section 042. GEOLOGICAL SURVEY**

PROGRAM				
Geologic Program	<del>5,647,518</del>			<del>5,647,518</del>
	<u>5,289,696</u>			<u>5,289,696</u>
TOTALS	<del>5,647,518</del>	<u>0</u>	<u>0</u>	<del>5,647,518</del>
	<u>5,289,696</u>			<u>5,289,696</u>

AUTHORIZED EMPLOYEES	
Full Time	<del>27</del> <u>23</u>
Part Time	<u>0</u>
TOTAL	<del>27</del> <u>23</u>

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<b>Section 044. INSURANCE DEPARTMENT</b>				
PROGRAM				
Administration <sup>1</sup>	<u>100,000</u>		5,391,586 SR	<del>5,391,586</del> 5,491,586
Agent Licensing Board			12,466 SR	12,466
Health Insurance Pool	<del>6,000,000</del> <u>5,760,000</u>		23,362,277 EF	<del>29,362,277</del> 29,122,277
WY Small Employer Health			26,801,280 EF	26,801,280
TOTALS	<del>6,000,000</del> <u>5,860,000</u>	<u>0</u>	<u>55,567,609</u>	<del>61,567,609</del> <u>61,427,609</u>

AUTHORIZED EMPLOYEES	
Full Time	24
Part Time	<u>0</u>
TOTAL	24

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for activities related to health insurance exchanges and associated administrative and regulatory burdens on the department of insurance. The appropriation associated with this footnote shall be considered one-time funding and shall not be included in the department's 2015-2016 standard budget request.

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<b>Section 045. DEPARTMENT OF TRANSPORTATION <sup>3.,5.</sup></b>				
PROGRAM				
Administration			3,486,223 S7	3,486,223
Administrative Services		1,407,450	<del>35,406,363</del> S7 37,558,693 S7	
			1,836,000 SR	<del>38,649,813</del> <u>40,802,143</u>
Law Enforcement <sup>1.</sup>		5,710,322	849,981 IS 78,020,970 S7 60,000 SR	84,641,273
Wyolink <sup>6.</sup>	<del>1,308,380</del> <u>2,056,045</u>		2,081,213 IS	
			<del>842,681</del> S7 <u>1,148,681</u> S7	<del>4,232,274</del> <u>5,285,939</u>
Aeronautics Admin		310,300	3,947,950 S7	4,258,250
Operational Services			2,405,010 IS	2,405,010
Airport Improvements <sup>4.,7.</sup>	<del>15,213,992</del> <u>15,083,213</u>	37,402,188	1,295,486 S0	
			8,720,860 S7	<del>62,632,526</del> <u>62,501,747</u>
GF Appr to Commission <sup>2.</sup>	<del>70,000,000</del> <u>68,000,000</u>			<del>70,000,000</del> <u>68,000,000</u>
TOTALS	<u>86,522,372</u> <u>85,139,258</u>	<u>44,830,260</u>	<u>138,952,737</u> <u>141,411,067</u>	<u>270,305,369</u> <u>271,380,585</u>
AUTHORIZED EMPLOYEES				
Full Time	557			
Part Time	<u>0</u>			
TOTAL	557			

1. The department is authorized to transfer two (2) full-time positions and associated funding from areas of its budget not associated with highway patrol officers, in order to fill two (2) communications operator positions.

2. Any general fund dollar amounts remaining in the railroad quiet zone account established by footnote in the agency's 2011-2012 biennial budget shall not revert to the general fund until June 30, 2014. This footnote is effective immediately.

3. The department shall not supplant any reduced general fund appropriation by the legislature in this section with any other department funds.

4. Of this other funds appropriation one million two hundred ninety-five thousand four hundred eighty-six dollars (\$1,295,486.00)S0 are appropriated

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	\$	\$	\$	\$

from interest earned in the 2011-2012 and previous fiscal biennia from deposits from the general fund to the highway fund, which interest would otherwise be credited to the state agency pooled interest earnings of the general fund. This footnote and the appropriation of associated funds are effective immediately.

5. (a) The department of transportation shall report by September 1, 2013, to the joint transportation, highways and military affairs interim committee the following:

(i) All highways and the segments of those highways in Wyoming for which the authority granted by W.S. 31-5-302 has been exercised;

(ii) For those highways and segments identified pursuant to paragraph (i) of this footnote, the report shall state whether the authority was exercised to, in any manner, comply with or address a recommendation, finding or requirement relating to an environmental assessment, an environmental impact statement or any other analysis required under any provision of the National Environmental Policy Act, including, but not limited to, the exercise of that authority in order to facilitate a favorable environmental impact statement. The report shall identify additional reasons relied upon by the director of the department of transportation to establish the speed limit for any highway reported under this paragraph.

(b) The joint transportation, highways and military affairs interim committee shall study the effects of establishing different speed limits for highways reported under subsection (a) of this footnote and shall introduce legislation in the 2014 legislative budget session as it determines appropriate.

6. This general fund appropriation includes an increase of one million two hundred twenty-four thousand dollars (\$1,224,000.00) in professional fees and a standard budget reduction of four hundred seventy-six thousand three hundred thirty-five dollars (\$476,335.00) in telecommunications.

7. The additional general fund appropriation of one hundred twenty thousand dollars (\$120,000.00) associated with this footnote shall be deposited to the air services enhancement account created pursuant to W.S. 10-3-602.

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<b>Section 048a DEPARTMENT OF HEALTH <sup>10.</sup> FISCAL YEAR 2013</b>				
PROGRAM				
Director's Office	10,599,214	401,410	129,832 AG 15,082 SR	11,145,538
Healthcare Finance <sup>1.,2.,13.,14.</sup>	<del>286,887,308</del> <u>285,387,308</u>	<del>330,461,164</del> <u>328,961,164</u>	16,195,495 SR 271,250 TT	<del>633,815,217</del> <u>630,815,217</u>
Public Health <sup>3.,4.,5.,12.</sup>	19,917,584	30,492,347	2,897,455 A4 2,250 AG 6,812,094 SR	
Behavioral Health <sup>6.,7.,8.</sup>	140,760,603	11,530,921	2,538,399 TT 471,500 A4 25,000 AG 24,720,833 SR 525,712 T3 207,313 T4	62,660,129
Aging <sup>9.</sup>	19,366,025	8,907,694	12,400,008 TT 12,500 AG 3,722,084 SR	190,641,890  32,008,303
TOTALS	<u>477,530,734</u> <u>476,030,734</u>	<u>381,793,536</u> <u>380,293,536</u>	<u>70,946,807</u>	<u>930,271,077</u> <u>927,271,077</u>
AUTHORIZED EMPLOYEES				
Full Time	1,411			
Part Time	<u>73</u>			
TOTAL	1,484			

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<b>Section 048b. DEPARTMENT OF HEALTH <sup>11.</sup> FISCAL YEAR 2014</b>				
PROGRAM				
Director's Office	<del>10,175,245</del> <u>8,835,771</u>	401,411	129,833 AG  15,081 SR	<del>10,721,570</del> <u>9,382,096</u>
Healthcare Finance <sup>1.,2.,13.,15.</sup>	<del>273,971,816</del> <u>285,100,031</u>	<del>328,961,165</del> <u>339,291,165</u>	16,195,496 SR  271,250 TT	<del>619,399,727</del> <u>640,857,942</u>
Public Health <sup>3.,4.,5.,12.,18.</sup>	<del>19,120,879</del> <u>21,127,496</u>	30,492,346	2,897,455 A4  2,250 AG <del>6,812,095</del> SR <u>6,498,711</u> SR <del>2,538,398</del> TT <u>2,548,398</u> TT	<del>61,863,423</del> <u>63,566,656</u>
Behavioral Health <sup>6.,7.,8.,16.</sup>	<del>135,130,178</del> <u>130,824,884</u>	11,530,921	471,500 A4  25,000 AG 24,720,833 SR 525,711 T3 207,312 T4 12,400,009 TT <u>97,500</u> S0	<del>185,011,464</del> <u>180,803,670</u>
Aging <sup>9.,17.,19.</sup>	<del>18,591,384</del> <u>18,985,728</u>	8,907,693	12,500 AG  3,722,084 SR	<del>31,233,661</del> <u>31,628,005</u>
TOTALS	<u>456,989,502</u> <u>464,873,910</u>	<u>380,293,536</u> <u>390,623,536</u>	<u>70,946,807</u> <u>70,740,923</u>	<u>908,229,845</u> <u>926,238,369</u>
AUTHORIZED EMPLOYEES				
Full Time <sup>20.</sup>	<u>1,346</u>			
Part Time	<u>71</u>			
TOTAL	<u>1,417</u>			

1. General fund amounts appropriated for the purposes of constructing a new Medicaid eligibility and enrollment system shall not be expended in any manner which will obligate general funds in a greater proportion to federal funds than would be the case had the department not participated in the development of the system, nor shall they be used for any purposes which in any manner limits the ability of the state to change eligibility



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	\$	\$	\$	\$

requirements. These funds shall not supplant federal funds available for these purposes.

2. For reimbursement rates for nursing facility services, no cost-of-living adjustment or other increase in rates shall be provided in the 2013-2014 fiscal biennium without specific legislative action approving the increase unless the adjustment or increase is required by statute.

3. Of this general fund appropriation, a total of four hundred thousand dollars (\$400,000.00) shall only be expended in the 2013-2014 fiscal biennium for AIDS drug rebate program.

4. The public health laboratory is authorized to charge fees for testing services provided to other state agencies, local law enforcement entities and other individuals or organizations. Notwithstanding W.S. 9-4-204(t)(i)(A) the department is authorized to deposit all fees received pursuant to this footnote into a special revenue account and shall not charge fees until the department has promulgated rules and regulations establishing a fee schedule. No monies deposited into this account shall be expended until appropriated by the legislature.

5. Of this other funds appropriation, two hundred thirty-five thousand dollars (\$235,000.00)TT in total for the 2013-2014 fiscal biennium shall only be expended for the purposes of support of the Wyoming telehealth consortium and upon approval of the state's chief information officer.

6. Of this general fund appropriation, up to eighty-five thousand dollars (\$85,000.00) in total for the 2013-2014 fiscal biennium may be used to purchase and distribute to combat veterans quickly accessible materials which provide assistance and advice for veterans with questions regarding mental health services.

7. The department, no later than December 31, 2013, shall provide by rule that reimbursements for mental health and substance abuse services shall only be paid to entities that are accredited by the Commission on Accreditation of Rehabilitation Facilities, the Joint Commission on Accreditation of Healthcare Organizations or the National Integrated Accreditation for Healthcare Organizations. For purposes of this appropriation, "S0" means fund 558, Drug Courts. Of this "S0" appropriation, funding for accreditation under this footnote of seven thousand five hundred dollars (\$7,500.00) per court supervised treatment center, not to exceed a total of ninety-seven thousand five hundred dollars (\$97,500.00) is authorized to reimburse nonaccredited providers for the actual expenses incurred in achieving accreditation. If an accredited

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<p>provider merges with a nonaccredited provider, the combined entity shall be considered accredited until the next accreditation cycle. Reimbursements shall only be paid on the basis of established outcomes. <u>Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) any unexpended, unobligated funds appropriated to the behavioral health division for the purposes of quality of life care shall not revert on June 30, 2014.</u> The department shall ensure that no reductions to funding for crisis intervention and stabilization programs will occur as a result of implementation of the provisions of this footnote.</p>				
<p>8. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special revenue account from July 1, 2012 through June 30, 2014. The department shall expend this revenue to correct life safety code problems, pay for the cost of emergency detentions pursuant to W.S. 25-10-109, pay for the costs of involuntary hospitalizations pursuant to W.S. 25-10-110, and <del>address other conditions as identified by the Partnership to Resolve Mental Health Issues in Wyoming</del> <u>remediate conditions as identified in the Chris S. Stipulated Settlement Agreement by the division of behavioral health, approved by the Wyoming department of health director and reported to the governor.</u> If any single capital project is anticipated to or does exceed two hundred thousand dollars (\$200,000.00), it shall be approved by the state building commission. The department shall report to the joint appropriations committee not later than November 1 of each year detailing expenditures under this footnote.</p>				
<p>9. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2012 and ending June 30, 2014, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin, Wyoming for care of patients into the special revenue fund. The funds collected shall only be used to fund the operation of the retirement center.</p>				
<p>10. The amounts specified in this section 048a are appropriated for the period beginning July 1, 2012 and ending June 30, 2013. <u>Any unexpended funds remaining from these appropriations are hereby transferred to Section 048b and available for expenditure for the period beginning July 1, 2013 and ending June 30, 2014. Transferred funds shall not be used for increased compensation within the 100 series. The department of health shall report to the joint appropriations interim committee not later than September 1, 2013 on any amounts transferred, by unit.</u></p>				

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11. The amounts specified in this section 048b are appropriated for the period beginning July 1, 2013 and ending June 30, 2014.				
12. Of this general fund appropriation, a total of <del>two hundred fifty thousand dollars (\$250,000.00)</del> <u>three hundred thousand dollars (\$300,000.00)</u> shall only be expended in the 2013-2014 fiscal biennium for the purpose of developing a primary care medical home network in Wyoming.				
13. Of this general fund appropriation, a total of sixty thousand dollars (\$60,000.00) in the 2013-2014 fiscal biennium shall only be expended through developmental programs for hearing aids for early childhood intervention.				
14. <del>Of this appropriation, one million five hundred thousand dollars (\$1,500,000.00) of the general fund appropriation and one million five hundred thousand dollars (\$1,500,000.00) of the federal fund appropriation shall only be used in the 2013 fiscal year to reduce the waiting lists for the Medicaid child and adult developmental disability waivers and the acquired brain injury waivers.</del>				
15. <u>Of this appropriation, six million six hundred seventy thousand dollars (\$6,670,000.00) in general funds and seven million six hundred thirty thousand dollars (\$7,630,000.00) in federal funds shall be considered one-time funding and shall not be included in the agency's 2015-2016 standard budget request.</u>				
16. <u>Notwithstanding W.S. 21-2-706(b) and (d), to the extent there are insufficient legislative appropriations to achieve the calculated payment amount in W.S. 21-2-706(b) and (d), the per child amount for all providers shall be reduced proportionately to the available legislative appropriation, as calculated by the department of health.</u>				
17. <u>Notwithstanding footnote 11, of this general fund appropriation two hundred thousand dollars (\$200,000.00) is effective immediately.</u>				
18. <u>Of this other fund appropriation, ten thousand dollars (\$10,000.00) from the tobacco settlement trust income account funds shall only be expended by the department for purposes of contracting for provision of services at camps for survivors of childhood cancers. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2014. This appropriation shall not be included in the department's 2015-2016 standard budget request.</u>				

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<p><u>19. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be distributed through the existing funding distribution model to senior centers. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2014.</u></p>				
<p><u>20. The department of health shall further reduce its authorized employees such that a total of one hundred twenty-one thousand nine dollars (\$121,009.00) in general fund salary and benefit savings is realized from one (1) full-time employee reduced in this act and any additional position reductions necessary to secure the savings. Positions may be taken from the public health division or any other division within the department. To the extent practicable reductions shall be from vacant positions.</u></p>				
<b>Section 049. DEPARTMENT OF FAMILY SERVICES</b>				
PROGRAM <sup>3-</sup>				
Services <sup>3-</sup>	111,333,128	30,452,355	302,651 AG	
	<u>105,097,536</u>	<u>30,197,723</u>	2,317,562 SR	
			6,236,518 TT	<u>150,642,214</u>
				144,151,990
Assistance <sup>1.,2.</sup>	50,429,031	76,656,346	1,908,844 SR	<u>128,994,221</u>
	<u>49,066,052</u>	<u>75,730,998</u>		<u>126,705,894</u>
TOTALS	<u>161,762,159</u>	<u>107,108,701</u>	10,765,575	<u>279,636,435</u>
	154,163,588	<u>105,928,721</u>		<u>270,857,884</u>

AUTHORIZED EMPLOYEES	
Full Time	<del>751</del> 709
Part Time	<u>24</u> 21
TOTAL	<del>775</del> 730

1. Of this federal fund appropriation, ~~two hundred five thousand five hundred dollars (\$205,500.00)~~ two hundred thirty-five thousand five hundred dollars (\$235,500.00) shall only be expended for the father factor program during the fiscal period beginning July 1, 2012 and ending June 30, 2014.

2. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly period beginning July 1, 2012 and ending June 30, 2014 shall be as follows:

- (i) \$25.00 for an individual living in own household;

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(ii) \$27.80 for each member of a couple living in their own household;				
(iii) \$28.72 for an individual living in the household of another;				
(iv) \$30.57 for each member of a couple living in the household of another.				

3. Through the period ending June 30, 2014, the department shall limit the number of residential treatment facilities and group homes certified as child caring facilities under W.S. 14-4-104 and the overall capacity of those residential treatment facilities and group homes to the levels that were certified as of January 1, 2012.

**Section 051. LIVESTOCK BOARD**

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Administration	<del>1,929,631</del> <u>1,899,431</u>	44,151	402,581 SR	<del>2,376,363</del> <u>2,346,163</u>
Animal Health	<del>1,999,359</del> <u>1,943,527</u>			<del>1,999,359</del> <u>1,943,527</u>
Brucellosis	<del>1,268,013</del> <u>1,044,488</u>	382,000		<del>1,650,013</del> <u>1,426,488</u>
Estrays	50,000			50,000
Brand Inspection	<del>3,064,442</del> <u>3,044,548</u>		111,178 AG	
			<del>6,480,297</del> SR	<del>9,655,917</del>
			<u>6,443,352</u> SR	<u>9,599,078</u>
Predator Control Fees			1,900,000 SR	1,900,000
TOTALS	<u>8,311,445</u> <u>7,981,994</u>	<u>426,151</u>	<u>8,894,056</u> <u>8,857,111</u>	<u>17,631,652</u> <u>17,265,256</u>

AUTHORIZED EMPLOYEES	
Full Time	20
Part Time	<u>0</u>
TOTAL	20

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 053. DEPARTMENT OF WORKFORCE SERVICES</b>				
PROGRAM				
Administration & Support	<del>18,674,375</del> <u>17,415,415</u>	22,525,699	2,302,479 AG  2,209,153 EF 3,025,625 SR	<del>48,737,331</del> <u>47,478,371</u>
Vocational Rehab	<del>5,333,978</del> <u>5,319,786</u>	27,534,022	183,125 EF  1,774,307 SR	<del>34,825,432</del> <u>34,811,240</u>
Unemployment Insurance		76,548,866	543,888 AG 1,257,773 EF 54,000 IS 8,567,530 SR	86,972,057
Labor Standards	2,115,523	120,287		2,235,810
Workers' Safety and Comp <sup>1.</sup>		2,829,936	44,443,582 EF	47,273,518
TOTALS	<u>26,123,876</u> <u>24,850,724</u>	<u>129,558,810</u>	<u>64,361,462</u>	<del>220,044,148</del> <u>218,770,996</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>563</del> <u>552</u>			
Part Time	<u>0</u>			
TOTAL	<del>563</del> <u>552</u>			

1. From this other funds appropriation, the department shall continue the trial within the workers' compensation program on alternative managerial approaches for treating back and spine injuries authorized by footnote 1 of the department of employment budget in 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 025. The department shall seek to expand the trial state wide and create incentives to cause every relevant injured worker to be treated according to one (1) of the evidence based protocols available. This footnote shall not be construed to require that the same protocol be used for every injured worker. The department may contract to implement this footnote and may continue existing relevant contracts. The department shall provide a preliminary report on the trial to the joint labor, health and social services interim committee on or before October 1, 2012 and a final outcomes report on or before October 1, 2013.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 057. COMMUNITY COLLEGE COMMISSION</b>				
PROGRAM				
Administration	<del>12,151,893</del>			<del>12,151,893</del>
	<u>11,763,849</u>			<u>11,763,849</u>
State Aid <sup>1</sup>	<del>236,696,651</del>			<del>236,696,651</del>
	<u>230,947,293</u>			<u>230,947,293</u>
Contingency Reserve			3,200,000 SR	3,200,000
Adult Basic Education	<del>2,483,369</del>	1,839,522		<del>4,322,891</del>
	<u>2,384,033</u>			<u>4,223,555</u>
WYIN Loan & Grant Prg	5,352,640			5,352,640
Veterans Tuition Waiver	1,200,000			1,200,000
Teacher Shortage Loan Prg			600,000 S5	600,000
Public Television	<del>3,567,987</del>			<del>3,567,987</del>
	<u>3,667,987</u>			<u>3,667,987</u>
TOTALS	<del>261,452,540</del>	<u>1,839,522</u>	<u>3,800,000</u>	<del>267,092,062</del>
	<u>255,315,802</u>			<u>260,955,324</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>16</del> <u>15</u>			
Part Time	<u>0</u>			
TOTAL	<del>16</del> <u>15</u>			

1. Of this general fund appropriation, seven million five hundred thousand dollars (\$7,500,000.00) shall only be expended to address issues associated with enrollment growth and shall not be used for salary increases.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 060. STATE LANDS AND INVESTMENTS</b>				
PROGRAM				
Operations <sup>1,2,3.</sup>	<del>17,198,008</del> <u>15,999,846</u>	<del>47,704,244</del> <u>45,959,650</u>	809,414 S5	
			4,196,195 SR	<del>69,907,861</del> <u>66,965,105</u>
Forestry	<del>8,248,755</del> <u>8,033,083</u>	507,798	226,000 SR	
			2,000,000 TO	<del>10,982,553</del> <u>10,766,881</u>
County Emerg Suppression <sup>5.</sup>	<u>20,000,000</u>		350,000 AG	
			2,230,000 SR	<del>2,580,000</del> <u>22,580,000</u>
Fire <sup>4.</sup>	<del>4,788,393</del> <u>15,988,393</u>	4,107,203		<del>8,895,596</del> <u>20,095,596</u>
Mineral Royalty Grants			33,400,000 S4	33,400,000
Federal Forestry Grants		6,150,000		6,150,000
Transp Enterprise Fund			2,000,000 AG	2,000,000
TOTALS	<del>30,235,156</del> <u>60,021,322</u>	<del>58,469,245</del> <u>56,724,651</u>	45,211,609	<del>133,916,010</del> <u>161,957,582</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>105</del> <u>96</u>			
Part Time	<u>4</u>			
TOTAL	<del>109</del> <u>100</u>			

1. Any unexpended, unobligated funds remaining in the state lands trust preservation account at the end of the 2011-2012 fiscal biennium shall not revert and are hereby reappropriated and shall be expended for the purpose of funding projects that will preserve the value or revenue generating capacity of state trust lands or mineral assets approved by the board of land commissioners pursuant to its rules. This footnote is effective immediately.

2. The general funds appropriated and restricted under 2011 Wyoming Session Laws, Chapter 88, Section 2, Section 060, Footnote 2, shall be expended and restricted as provided in this footnote, which supersedes the referenced footnote. The funds shall only be expended to construct fencing around the perimeter of Ranch A and for fencing the interior of the perimeter as determined appropriate by the department of state lands and investments for topographical or other convenience. For any perimeter fencing that is constructed, no expenditure shall be made unless one-half (1/2) of the



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costs are borne by owners of adjacent lands as provided for in W.S. 11-28-106. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), unexpended and unobligated funds appropriated under 2011 Wyoming Session Laws, Chapter 88, Section 2, Section 060, Footnote 2, shall not lapse on June 30, 2012, but shall revert to the general fund on June 30, 2014. This footnote is effective immediately.

3. The director of the office of state lands and investments shall review the control, leasing, exchange, care and disposal of all institutional acquired lands held by the department of family services, the department of health and the department of corrections to determine whether such lands are being managed for the highest best use. The director of the office of state lands and investments shall report to the joint minerals, business and economic development interim committee by October 1, 2012 regarding the results of the review required under this footnote. This footnote is effective immediately.

4. The supplemental budget increase of eleven million two hundred thousand dollars (\$11,200,000.00) in general funds after any budget reductions and information technology transfers shall be considered one-time funding and shall not be included in the department's 2015-2016 standard budget request.

5. This general fund appropriation shall be deposited into the emergency fire suppression account created by W.S. 36-1-402. Of this general fund appropriation, the governor may transfer up to one million dollars (\$1,000,000.00) to the department of agriculture to be expended only for the purposes of pine bark beetle mitigation pursuant to subsection (c) of Section 304 of this act. Any transfer of funds pursuant to this footnote shall not be subject to the restrictions imposed in 2012 Wyoming Session Laws, Chapter 26, Section 309. Any transfer of funds pursuant to this footnote shall be in accordance with the B-11 process authorized by W.S. 9-2-1005(b)(ii) and shall be reported by the governor to the joint appropriations interim committee in the monthly report provided by W.S. 9-2-1005(o).

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<b>Section 063. GOVERNOR'S RESIDENCE</b>				
PROGRAM				
Residence Operation	<del>728,031</del>			<del>728,031</del>
	<u>689,651</u>			<u>689,651</u>
Governor's Residence	5,000			5,000
TOTALS	<u><del>733,031</del></u> <u>694,651</u>	<u>0</u>	<u>0</u>	<u><del>733,031</del></u> <u>694,651</u>
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	<u>1</u>			
TOTAL	4			

**Section 066. WYOMING TOURISM BOARD**

PROGRAM				
Wyoming Tourism Board <sup>1,2</sup>	<del>28,729,663</del>		3,600 AG	<del>28,733,263</del>
	<u>27,765,663</u>			<u>27,769,263</u>
TOTALS	<u><del>28,729,663</del></u> <u>27,765,663</u>	<u>0</u>	<u>3,600</u>	<u><del>28,733,263</del></u> <u>27,769,263</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

1. Of this general fund appropriation, four hundred ten thousand dollars (\$410,000.00) is effective immediately.

2. No budget reduction within this program shall be made to the cowboy marketing program, including, but not limited to, college national finals rodeo, national high school rodeo finals, team Wyoming or similar sponsorships or marketing programs for high school, college, community and professional rodeo programs.

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<b>Section 067. UNIVERSITY OF WYOMING</b>				
PROGRAM <sup>1</sup>				
State Aid	371,592,576			371,592,576
	<u>360,521,899</u>			<u>360,521,899</u>
NCAR MOU	2,000,000			2,000,000
School of Energy Res	<del>20,400,000</del>			<del>20,400,000</del>
	<u>19,788,000</u>			<u>19,788,000</u>
TOTALS	<u>393,992,576</u>	<u>0</u>	<u>0</u>	<u>393,992,576</u>
	<u>382,309,899</u>			<u>382,309,899</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

1. (a) Not later than October 31, 2013, the trustees of the University of Wyoming shall report to the joint interim committees of minerals, business and economic development, education and appropriations and provide recommended changes to either existing legislation or university regulations implementing the following management changes:

(i) Report on the current practices for installing permanent artwork on the campus and recommend a policy requiring prior trustee approval of artwork which is permanent and which becomes a fixture on university properties;

(ii) Report on the current practices of selecting the deans of the university colleges and recommend a policy which incorporates a selection committee which uses nonuniversity personnel trained in the college's disciplines and which eliminates the capacity of individual university faculty to eliminate or veto candidates for the dean selection;

(iii) Report on the current practice of selecting and retaining staff assigned to the school of energy resources, and recommend a policy which provides an approval and review process for the school staff by the energy resources council;

(iv) Report on the current practice of razing buildings constructed as part of the original campus prior to 1980, and recommend a policy which provides for approval by the legislature before razing any historic building;

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	\$	\$	\$	\$

(v) Report on the current policies for architectural features of new buildings on campus, and recommend a permanent policy for minimum standards of appearance which preserves the classical architecture represented on the buildings facing Prexy's Pasture as well as Old Main in all future construction;

(vi) Report on the custodian of all matching funds appropriated by the state for all matching programs, including the amount appropriated, the current market valuation, investment policies and spending policies for those funds. The report shall also include the mechanism used to match the funds, including valuation of future gifts, and work with the joint judiciary interim committee to transfer all such state matching funds to permanent education trust funds established under Article 15, Section 20 of the Wyoming Constitution;

(vii) Report on the allocation and assignment of all endowed faculty positions, and develop a policy for annual reporting to the legislature on the allocation and use of the endowed chairs throughout the university.

**Section 070. ENHANCED OIL RECOVERY COMM**

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Commission & Support	449,540			449,540
Technical Outreach & Res	<del>5,405,283</del>			<del>5,405,283</del>
	5,254,983			5,254,983
TOTALS	<u>5,854,823</u>	<u>0</u>	<u>0</u>	<u>5,854,823</u>
	5,704,523			5,704,523

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

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<b><u>Section 077. ENTERPRISE TECHNOLOGY SERVICES</u></b>				
<u>PROGRAM</u>				
<u>Enterprise Operations</u>	<u>22,144,067</u>			<u>22,144,067</u>
<u>Enterprise Core Services</u>	<u>9,048,271</u>		<u>2,201,400 IS</u>	
			<u>61,134 S5</u>	
			<u>1,350,200 S5</u>	<u>12,661,005</u>
<u>IT Enhanced Services</u>			<u>38,710,796 IS</u>	<u>38,710,796</u>
<u>Depreciation Reserve</u>	<u>210,454</u>		<u>2,848,180 IS</u>	<u>3,058,634</u>
<u>Wen Infrastructure</u>			<u>2,300,000 S5</u>	<u>2,300,000</u>
<u>TOTALS</u>	<u>31,402,792</u>	<u>0</u>	<u>47,471,710</u>	<u>78,874,502</u>
<u>AUTHORIZED EMPLOYEES</u>				
<u>Full Time</u>	<u>280</u>			
<u>Part Time</u>	<u>1</u>			
<u>TOTAL</u>	<u>281</u>			

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<b>Section 080. DEPARTMENT OF CORRECTIONS</b>				
PROGRAM				
Corrections Operations	<del>25,469,048</del> <u>24,020,052</u>	224,303	3,760,361 SR	
			135,300 TO	<del>29,807,084</del>
			218,072 TT	<u>28,358,088</u>
Field Services	<del>37,471,720</del> <u>36,670,798</u>		4,007,628 TT	<del>41,479,348</del> <u>40,678,426</u>
Honor Conservation Camp	<del>23,344,771</del> <u>21,813,818</u>		573,439 SR	
			72,178 TO	<del>25,102,339</del>
Women's Center	<del>23,566,861</del> <u>22,325,404</u>	100,000	1,111,951 TT	<u>23,571,386</u>
			628,151 SR	
			210,094 TO	<del>26,827,982</del>
Honor Farm	<del>18,893,315</del> <u>17,349,112</u>		2,322,876 TT	<u>25,586,525</u>
			863,536 IS	
			410,952 SR	
			95,426 TO	<del>20,956,569</del>
State Penitentiary	<del>84,332,396</del> <u>82,203,735</u>		693,340 TT	<u>19,412,366</u>
			5,212 AG	
			1,536,560 SR	
			198,000 TO	<del>86,777,772</del>
WY Med Corr Inst <sup>1.</sup>	<del>75,993,978</del> <u>72,468,612</u>		705,604 TT	<u>84,649,111</u>
			1,414,000 SR	
			230,000 TO	<del>80,233,851</del>
			2,595,873 TT	<u>76,708,485</u>
TOTALS	<del>289,072,089</del> <u>276,851,531</u>	324,303	21,788,553	<del>311,184,945</del> <u>298,964,387</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>1,286</del> 1,271			
Part Time	<u>3</u>			
TOTAL	<del>1,289</del> <u>1,274</u>			

1. Of this general fund appropriation, four hundred twenty thousand dollars (\$420,000.00) shall only be expended for the transfer of inmates and substance abuse and cognitive skills treatment at the Wyoming honor farm.

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<u>The appropriation associated with this footnote shall not be included in the agency's 2015-2016 standard budget request.</u>				
<b>Section 081. BOARD OF PAROLE</b>				
PROGRAM				
Administration	1,770,819			1,770,819
	1,766,499			1,766,499
TOTALS	<u>1,770,819</u>	<u>0</u>	<u>0</u>	<u>1,770,819</u>
	1,766,499			1,766,499
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	<u>0</u>			
TOTAL	7			

**Section 085. WYOMING BUSINESS COUNCIL**

PROGRAM				
Wyoming Business Council	<del>18,492,945</del>	7,876,279	200,000 AG	
	<u>18,349,645</u>		229,161 IS	
			1,271,019 SR	<del>28,069,404</del>
				<u>27,926,104</u>
Main Street	1,724,801		75,000 SR	<del>1,799,801</del>
	<u>1,706,901</u>			<u>1,781,901</u>
Invest Ready Comm <sup>1,2,3</sup>	<del>58,500,000</del>			<del>58,500,000</del>
	<u>54,130,000</u>			<u>54,130,000</u>
TOTALS	<u>78,717,746</u>	<u>7,876,279</u>	<u>1,775,180</u>	<u>88,369,205</u>
	74,186,546			83,838,005
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

1. (a) Of this general fund appropriation, fifteen million dollars (\$15,000,000.00) shall only be used for the purposes of providing grants to cities, towns and counties for necessary public infrastructure to enable the recruitment and operation of large business projects. The expenditure of this appropriation shall be subject to the provisions of W.S. 9-12-601 through 9-12-603 and rules promulgated thereto, other than a maximum amount for any one (1) grant, and the following:

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	\$	\$	\$	\$

(i) The business project shall have an anticipated construction cost or anticipated economic impact on the affected community of an amount or amounts established by the business council. In establishing the amount or amounts, the council shall consider the legislative intent of this footnote that these funds shall be used for projects which are anticipated to have an impact on the community beyond that anticipated for projects normally funded under the business ready community program. The council may also recognize the relative impact of the proposed project in consideration of the size of the community impacted;

(ii) The proposed use of the grant funds shall be reviewed by the attorney general and the attorney general shall first determine that the infrastructure will be of substantial benefit to the public and that the use is lawful; and

(iii) The governor shall approve any grant approved under this footnote and may require as a condition to any grant that the city, town or county enter into a cooperative agreement with the Wyoming business council or the Wyoming department of transportation to oversee the expenditure of the grant funds.

2. The Wyoming business council, no later than October 1, 2013, shall report to the joint minerals, business and economic development interim committee and the joint appropriations interim committee on the expenditure history, current grant applications, and estimated future applications under the community facilities program authorized in W.S. 9-12-801 through 9-12-805. The report shall include a recommendation and justification for continuing, reducing or eliminating the program as well as an estimated level of funding needed, by year, from fiscal year 2015 through fiscal year 2020.

3. The decrease in general fund appropriations associated with this footnote shall be from funds appropriated for the community facilities program account created pursuant W.S. 9-12-804.



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<b>Section 101. SUPREME COURT</b>				
PROGRAM				
Administration	<del>7,942,615</del>	<del>283,597</del>	3,050,000 SR	<del>11,276,212</del>
	<u>7,895,789</u>	<u>575,156</u>		<u>11,520,945</u>
Judicial Nominating Comm	15,001			15,001
Law Library	<del>1,593,316</del>			<del>1,593,316</del>
	<u>1,440,538</u>			<u>1,440,538</u>
Circuit Courts <sup>1-</sup>	<del>26,417,967</del>			<del>26,417,967</del>
	<u>26,250,487</u>			<u>26,250,487</u>
Court Auto & Electronic	9,992,154		3,878,347 SR	13,870,501
Judicial Retirement	1,453,967			1,453,967
Bd of Jud Policy & Admin	<del>787,097</del>			<del>787,097</del>
	<u>773,621</u>			<u>773,621</u>
TOTALS	<u>48,202,117</u>	<u>283,597</u>	6,928,347	<del>55,414,061</del>
	<u>47,821,557</u>	<u>575,156</u>		<u>55,325,060</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>199</del> 198			
Part Time	<u>24</u>			
TOTAL	<del>223</del> 222			

1. The board of judicial policy and administration shall report to the joint appropriations interim committee and joint judiciary interim committee not later than December 1, 2013 on operational changes that would improve efficiency or reduce costs of the satellite courts in Powell, Lovell and Dubois. No satellite court shall be closed before April 1, 2014. Not later than July 1, 2013 the supreme court shall eliminate vacant position #0134, related to the budget reduction directive initiated by the legislature in 2012 Wyoming Session Laws, Chapter 26, Section 319(b).

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<b>Section 103. COMM ON JUDICIAL CONDUCT &amp; ETHIC</b>				
PROGRAM				
Administration	365,336			365,336
	<u>360,474</u>			<u>360,474</u>
TOTALS	<u>365,336</u>	<u>0</u>	<u>0</u>	<u>365,336</u>
	<u>360,474</u>			<u>360,474</u>
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	<u>0</u>			
TOTAL	1			
 <b>Section 120. JUDICIAL DISTRICT 1A</b>				
PROGRAM				
Administration	968,495			968,495
	<u>956,456</u>			<u>956,456</u>
TOTALS	<u>968,495</u>	<u>0</u>	<u>0</u>	<u>968,495</u>
	<u>956,456</u>			<u>956,456</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
 <b>Section 121. JUDICIAL DISTRICT 1B</b>				
PROGRAM				
Administration	969,937			969,937
	<u>957,412</u>			<u>957,412</u>
TOTALS	<u>969,937</u>	<u>0</u>	<u>0</u>	<u>969,937</u>
	<u>957,412</u>			<u>957,412</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 122. JUDICIAL DISTRICT 2A</b>				
PROGRAM				
Administration	962,899			962,899
	<u>950,923</u>			<u>950,923</u>
TOTALS	<u>962,899</u>	<u>0</u>	<u>0</u>	<u>962,899</u>
	<u>950,923</u>			<u>950,923</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 123. JUDICIAL DISTRICT 2B</b>				
PROGRAM				
Administration	972,865			972,865
	<u>960,599</u>			<u>960,599</u>
TOTALS	<u>972,865</u>	<u>0</u>	<u>0</u>	<u>972,865</u>
	<u>960,599</u>			<u>960,599</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 124. JUDICIAL DISTRICT 3B</b>				
PROGRAM				
Administration	925,293			925,293
	<u>912,772</u>			<u>912,772</u>
TOTALS	<u>925,293</u>	<u>0</u>	<u>0</u>	<u>925,293</u>
	<u>912,772</u>			<u>912,772</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 125. JUDICIAL DISTRICT 3A</b>				
PROGRAM				
Administration	<del>964,370</del>			<del>964,370</del>
	<u>952,274</u>			<u>952,274</u>
TOTALS	<u>964,370</u>	<u>0</u>	<u>0</u>	<u>964,370</u>
	<u>952,274</u>			<u>952,274</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 126. JUDICIAL DISTRICT 4</b>				
PROGRAM				
Administration	<del>937,473</del>			<del>937,473</del>
	<u>926,006</u>			<u>926,006</u>
TOTALS	<u>937,473</u>	<u>0</u>	<u>0</u>	<u>937,473</u>
	<u>926,006</u>			<u>926,006</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 127. JUDICIAL DISTRICT 5A</b>				
PROGRAM				
Administration	<del>969,423</del>			<del>969,423</del>
	<u>957,225</u>			<u>957,225</u>
Water Litigation	<del>434,663</del>			<del>434,663</del>
	<u>427,970</u>			<u>427,970</u>
TOTALS	<u>1,404,086</u>	<u>0</u>	<u>0</u>	<u>1,404,086</u>
	<u>1,385,195</u>			<u>1,385,195</u>
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	<u>0</u>			
TOTAL	6			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 128. JUDICIAL DISTRICT 5B</b>				
PROGRAM				
Administration	<del>950,121</del>			<del>950,121</del>
	<u>938,401</u>			<u>938,401</u>
TOTALS	<u>950,121</u>	<u>0</u>	<u>0</u>	<u>950,121</u>
	<u>938,401</u>			<u>938,401</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 129. JUDICIAL DISTRICT 6A</b>				
PROGRAM				
Administration	<del>970,902</del>			<del>970,902</del>
	<u>958,675</u>			<u>958,675</u>
TOTALS	<u>970,902</u>	<u>0</u>	<u>0</u>	<u>970,902</u>
	<u>958,675</u>			<u>958,675</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 130. JUDICIAL DISTRICT 7A</b>				
PROGRAM				
Administration	<del>990,728</del>			<del>990,728</del>
	<u>978,196</u>			<u>978,196</u>
TOTALS	<u>990,728</u>	<u>0</u>	<u>0</u>	<u>990,728</u>
	<u>978,196</u>			<u>978,196</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>1</u>			
TOTAL	5			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 131. JUDICIAL DISTRICT 7B</b>				
PROGRAM				
Administration	934,055			934,055
	<u>921,560</u>			<u>921,560</u>
TOTALS	<u>934,055</u>	<u>0</u>	<u>0</u>	<u>934,055</u>
	<u>921,560</u>			<u>921,560</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>1</u>			
TOTAL	5			
<b>Section 132. JUDICIAL DISTRICT 9A</b>				
PROGRAM				
Administration	1,005,569			1,005,569
	<u>992,740</u>			<u>992,740</u>
TOTALS	<u>1,005,569</u>	<u>0</u>	<u>0</u>	<u>1,005,569</u>
	<u>992,740</u>			<u>992,740</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 133. JUDICIAL DISTRICT 8A</b>				
PROGRAM				
Administration	934,569			934,569
	<u>923,160</u>			<u>923,160</u>
TOTALS	<u>934,569</u>	<u>0</u>	<u>0</u>	<u>934,569</u>
	<u>923,160</u>			<u>923,160</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 134. JUDICIAL DISTRICT 9B</b>				
PROGRAM				
Administration	1,105,956			1,105,956
	<u>1,091,119</u>			<u>1,091,119</u>
TOTALS	<u>1,105,956</u>	<u>0</u>	<u>0</u>	<u>1,105,956</u>
	<u>1,091,119</u>			<u>1,091,119</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 135. JUDICIAL DISTRICT 6B</b>				
PROGRAM				
Administration	1,010,086			1,010,086
	<u>996,925</u>			<u>996,925</u>
TOTALS	<u>1,010,086</u>	<u>0</u>	<u>0</u>	<u>1,010,086</u>
	<u>996,925</u>			<u>996,925</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 136. JUDICIAL DISTRICT 8B</b>				
PROGRAM				
Administration	963,919			963,919
	<u>951,923</u>			<u>951,923</u>
TOTALS	<u>963,919</u>	<u>0</u>	<u>0</u>	<u>963,919</u>
	<u>951,923</u>			<u>951,923</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 137. LARAMIE CO DISTRICT 1C</b>				
PROGRAM				
Administration	<del>1,004,367</del> <u>991,154</u>			<del>1,004,367</del> <u>991,154</u>
TOTALS	<u>1,004,367</u> <u>991,154</u>	<u>0</u>	<u>0</u>	<u>1,004,367</u> <u>991,154</u>
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	<u>0</u>			
TOTAL	5			
<b>Section 138. SWEETWATER CO DISTRICT 3C</b>				
PROGRAM				
Administration	<del>941,413</del> <u>929,626</u>			<del>941,413</del> <u>929,626</u>
TOTALS	<u>941,413</u> <u>929,626</u>	<u>0</u>	<u>0</u>	<u>941,413</u> <u>929,626</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 139. NATRONA CO DISTRICT 7C</b>				
PROGRAM				
Administration	<del>925,833</del> <u>914,234</u>			<del>925,833</del> <u>914,234</u>
TOTALS	<u>925,833</u> <u>914,234</u>	<u>0</u>	<u>0</u>	<u>925,833</u> <u>914,234</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			



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<b>Section 140. JUDICIAL DISTRICT 6C</b>				
PROGRAM				
Administration	<del>941,631</del>			<del>941,631</del>
	<u>929,989</u>			<u>929,989</u>
TOTALS	<u>941,631</u>	<u>0</u>	<u>0</u>	<u>941,631</u>
	<u>929,989</u>			<u>929,989</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	<u>4</u>			
<b>Section 141. JUDICIAL DISTRICT 9C</b>				
PROGRAM				
Administration	<del>986,272</del>			<del>986,272</del>
	<u>974,278</u>			<u>974,278</u>
TOTALS	<u>986,272</u>	<u>0</u>	<u>0</u>	<u>986,272</u>
	<u>974,278</u>			<u>974,278</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	<u>4</u>			
<b>Section 142. JUDICIAL DISTRICT 4B</b>				
PROGRAM				
Administration	<u>60,968</u>			<u>60,968</u>
TOTALS	<u>60,968</u>	<u>0</u>	<u>0</u>	<u>60,968</u>
AUTHORIZED EMPLOYEES				
Full Time	<u>0</u>			
Part Time	<u>0</u>			
TOTAL	<u>0</u>			

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<b>Section 151. DISTRICT ATTORNEY/JUD DIST #1</b>				
PROGRAM				
Administration	4,236,698			4,236,698
	<u>4,151,964</u>			<u>4,151,964</u>
TOTALS	<u>4,236,698</u>	<u>0</u>	<u>0</u>	<u>4,236,698</u>
	<u>4,151,964</u>			<u>4,151,964</u>
AUTHORIZED EMPLOYEES				
Full Time	18			
Part Time	<u>1</u>			
TOTAL	19			
<b>Section 157. DISTRICT ATTORNEY/JUD DIST #7</b>				
PROGRAM				
Administration	4,022,551			4,022,551
	<u>3,922,422</u>			<u>3,922,422</u>
TOTALS	<u>4,022,551</u>	<u>0</u>	<u>0</u>	<u>4,022,551</u>
	<u>3,922,422</u>			<u>3,922,422</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>20</del> <u>19</u>			
Part Time	<u>0</u>			
TOTAL	<del>20</del> <u>19</u>			
<b>Section 160. COUNTY &amp; PROS ATTORNEYS</b>				
PROGRAM				
Administration <sup>1.</sup>	6,149,895			6,149,895
	<u>6,026,897</u>			<u>6,026,897</u>
TOTALS	<u>6,149,895</u>	<u>0</u>	<u>0</u>	<u>6,149,895</u>
	<u>6,026,897</u>			<u>6,026,897</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

1. None of the funds appropriated with this footnote shall be expended on salary increases.

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<b>Section 167. UW - MEDICAL EDUCATION</b>				
PROGRAM				
Family Practice Centers	20,237,661		9,092,473 SR	29,330,134
WWAMI Medical Education	10,483,137			10,483,137
Adv Practice RN Psych	<del>507,500</del>			<del>507,500</del>
Dental Contracts	4,876,597			4,876,597
Nursing Program	225,000			225,000
TOTALS	<u><del>36,329,895</del></u> <u>35,822,395</u>	<u>0</u>	<u>9,092,473</u>	<u><del>45,422,368</del></u> <u>44,914,868</u>

AUTHORIZED EMPLOYEES	
Full Time	139
Part Time	<u>23</u>
TOTAL	162

**Section 205. EDUCATION-SCHOOL FINANCE <sup>1.</sup>**

PROGRAM				
School Foundation Pgm			1,528,520,000 S5	1,528,520,000
Court Ordered Placements			19,433,639 S5	19,433,639
Mill Levy Debt Pledge			1,250,000 S6	1,250,000
Foundation-Specials			80,020,000 S5	80,020,000
Education Reform <sup>2.,3.</sup>			<del>25,247,481 S5</del>	<del>25,247,481</del>
			<u>25,186,347 S5</u>	<u>25,186,347</u>
Student Performance Data			2,655,207 S5	2,655,207
TOTALS	<u>0</u>	<u>0</u>	<u><del>1,657,126,327</del></u> <u>1,657,065,193</u>	<u><del>1,657,126,327</del></u> <u>1,657,065,193</u>

AUTHORIZED EMPLOYEES	
Full Time	<u>5 4</u>
Part Time	<u>0</u>
TOTAL	<u>5 4</u>

1. All changes to the department's budget as authorized in this section shall be documented via the B-11 process as authorized by W.S. 9-2-1005(b)(ii). It is the intent of this footnote to require the department to use the B-11 process for budgetary additions and transfers between and within divisions, including transfers and additions at the unit level.

2. Of this school foundation program account appropriation, two hundred thousand dollars (\$200,000.00) shall only be used to fund grants to school

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	\$	\$	\$	\$

districts to support anti-bullying programs. The state superintendent of public instruction shall administer the grant program.

3. (a) Amounts within units 4601 and 4603 of the education reform program, as appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 205, and as appropriated for the fiscal biennium commencing July 1, 2012, and ending June 30, 2014, shall only be expended for education testing and assessment purposes. Unless approved for transfer under W.S. 9-2-1005(b)(ii), no funds appropriated within units 4601 and 4603 of the education reform program, as appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 205, shall be expended for any purpose other than for education testing and assessment as required by law.

(b) Any unencumbered, unexpended, unobligated funds within units 4601 and 4603 of the education reform program appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 205, which are not expended on testing and assessments as identified in the agency's budget request for these units or as specified by law, together with any reversions of encumbered amounts from the 2011-2012 fiscal biennium, are reappropriated to the education testing and assessment account within the state auditor's office created by Section 2, Section 005, footnote 3 of this act. In addition, amounts appropriated within units 4601 and 4603 of the education reform program appropriated for the fiscal biennium commencing July 1, 2012, and ending June 30, 2014, are as of the effective date of this footnote, reappropriated to this education testing and assessment account.

(c) Any unexpended, unencumbered, unobligated amounts within this education school finance budget which have been designated by the agency for teacher to teacher programs, including any amounts appropriated for these purposes in this act, shall be transferred to the education testing and assessment account created under Section 2, Section 005, footnote 3 of this act.

(d) The department of audit shall audit the expenditure of amounts appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 205, within the education reform program and shall ensure such amounts were expended for assessment and testing. In addition, the audit shall identify unexpended amounts and shall ensure the accuracy of amounts transferred to the education testing and assessment account created by Section 2, Section 005, footnote 3 of this act.

(e) Amounts expended from the education testing and assessment account created by Section 2, Section 005, footnote 3 of this act shall be certified by the governor and shall be restricted to the costs of

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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administration of testing and assessments imposed by 2012 Senate File 0057, as enacted into law, by 2011 Wyoming Session Laws, Chapter 184 and as otherwise required by law. Expenditures from this account shall require certification by the governor that amounts are necessary to fund testing and assessment required by law.

(f) This footnote is effective immediately.

**Section 211. BOARD OF EQUALIZATION**

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
Equalization/Tax Appeals	1,782,690			1,782,690
	<u>1,703,562</u>			<u>1,703,562</u>
TOTALS	<u>1,782,690</u>	<u>0</u>	<u>0</u>	<u>1,782,690</u>
	<u>1,703,562</u>			<u>1,703,562</u>

AUTHORIZED EMPLOYEES	
Full Time	7 <u>6</u>
Part Time	<u>0</u>
TOTAL	<u>7 6</u>

**Section 220. ENVIRONMENTAL QUALITY COUNCIL**

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
Administration	902,070			902,070
	<u>866,776</u>			<u>866,776</u>
TOTALS	<u>902,070</u>	<u>0</u>	<u>0</u>	<u>902,070</u>
	<u>866,776</u>			<u>866,776</u>

AUTHORIZED EMPLOYEES	
Full Time	3
Part Time	<u>0</u>
TOTAL	<u>3</u>

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<b>Section 013. WYOMING EUTHANASIA CERTIFICATION</b>				
PROGRAM				
Administration <sup>1,2</sup>	47,527		4,000 SR	<del>4,000</del> 51,527
TOTALS	<u>47,527</u>	<u>0</u>	<u>4,000</u>	<u>4,000</u> 51,527
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

1. The animal euthanasia board shall confer with the board of veterinary medicine in order to determine the feasibility of incorporating the animal euthanasia board's functions within the board of veterinary medicine's organization in preparation of the 2015-2016 biennial budget.

2. This general fund appropriation shall only be expended to reimburse the budget reserve account for amounts expended by, but not appropriated to, the animal euthanasia board during the period July 1, 2004 and ending June 30, 2012.

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[CAPITAL CONSTRUCTION]

**Section 3.** Sections 006, 057 and 067 of 2012 Wyoming Session Laws, Chapter 26, Section 3 are amended to read:

**Section 006. ADMINISTRATION AND INFORMATION <sup>1.</sup>**

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
A&I State Office Bldg <sup>2.</sup>			4,400,000 S0	4,400,000
A&I CC Const Mgmt	500,000			500,000
<u>A&amp;I State Capitol <sup>6.</sup></u>			<u>726,500 S0</u>	<u>726,500</u>
<u>SFD - Snowy Range Academy <sup>5.</sup></u>			<u>4,000,000 S6</u>	<u>4,000,000</u>
Military - Afton Armory	3,275,000			3,275,000
Military - Land Acq <sup>3.</sup>	500,000			500,000
Military - Laramie Armory	5,976,528	16,830,000		22,806,528
Military - Cemetery Impr	1,000,000			1,000,000
Military - Training Inst		3,100,000		3,100,000
Military - Med Armory <sup>4.</sup>		8,900,000		8,900,000
<u>Military - Utilities</u>	<u>1,200,000</u>	<u>1,500,000</u>		<u>2,700,000</u>
<u>Military - Vets Cemetery</u>		<u>840,000</u>		<u>840,000</u>
Dept of Ag - Concessions	124,890			124,890
Dept of Ag - Painting	250,000			250,000
State Parks - Health/Safety			4,000,000 SR	4,000,000
State Parks - Terr Prison			210,000 SR	210,000
State Parks - Water Fac			1,850,000 SR	1,850,000
G&F Elk Fence Repair	125,000			125,000
G&F Sybille Research Ctr	45,000			45,000
Dept. of Health WSH Plan	530,000			530,000
Dept. of Corr - Women's Ctr			1,010,865 T1	1,010,865
TOTALS	<u>12,326,418</u>	<u>28,830,000</u>	<u>11,470,865</u>	<u>52,627,283</u>
	<u>13,526,418</u>	<u>31,170,000</u>	<u>16,197,365</u>	<u>60,893,783</u>

1. Any unexpended, unobligated funds remaining in a capital construction project budget upon completion of the project shall be deposited into the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j), and shall not be transferred or expended for any other purpose. Any reversion of unexpended, unobligated funds in any capital construction budget contained in any prior capital construction appropriation from the general fund or budget reserve account, which occurs prior to July 1, 2014, shall also be deposited into the capitol building rehabilitation and restoration account, unless the appropriation specified another use of the reverted funds.

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2. Of this other funds appropriation, four million four hundred thousand dollars (\$4,400,000.00) S0 is hereby appropriated from the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j).				
3. The construction management division of the department of administration and information shall negotiate the purchase of lands for the expansion of Camp Guernsey. The military department is authorized to purchase such lands at the negotiated price which shall be not more than fair market value and not in excess of the total amount of this appropriation. Such acquisitions shall be managed for contiguous land ownership by the department and to avoid the creation of private inholdings.				
4. This appropriation is effective immediately.				
<u>5. In accordance with 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 027, Footnote 2(a)(iii), this school capital construction account appropriation shall only be expended for the acquisition and renovation of the existing Snowy Range Academy charter school facility in Laramie, Wyoming, which has been determined by the school facilities department to be the most cost effective remedy to address the school district's identified need. The department of administration and information, division of construction management, shall negotiate all terms of the purchase. After review and approval of the purchase by the state building commission and upon acquisition, the division shall transfer the property to Albany County School District #1 at which time the school district shall be responsible for maintenance and operations.</u>				
<u>6. Of this other funds appropriation, seven hundred twenty-six thousand five hundred dollars (\$726,500.00) is hereby appropriated from the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j) for purposes of enhanced level I and level II services for the rehabilitation and restoration of the state capitol building.</u>				



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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 057. COMMUNITY COLLEGE COMMISSION</b>				
PROGRAM				
WWCC Wellness	2,582,915		2,582,915 PR	5,165,830
CWC Academic Space Impr	2,258,957		1,313,107 PR	3,572,064
CWC Lander Improvements	1,252,365		727,986 PR	1,980,351
NWC Yellowstone Building	9,316,011		4,936,409 PR	14,252,420
WWCC Workforce Trng Fac			1,700,380 PR	1,700,380
EWC Ag Complex			4,700,777 PR	4,700,777
EWC Douglas Campus			9,612,249 PR	9,612,249
NWCCD Gillette Ag Complex			4,783,748 PR	4,783,748
NWCCD Sheridan Ag Complex			3,850,916 PR	3,850,916
NWCCD Thorne Rider Center			11,718,935 PR	11,718,935
TOTALS	15,410,248	0	11,260,797 45,927,422	26,671,045 61,337,670

**Section 067. UNIVERSITY OF WYOMING**

PROGRAM				
Engineering Building <sup>1.</sup>	14,200,000			14,200,000
	69,200,000			69,200,000
White Hall <sup>2.</sup>			10,000,000 RB	10,000,000
Half Acre Rec Center <sup>3.74.</sup>	15,000,000		12,000,000 RB	27,000,000
UW Project Fund <sup>5.</sup>	5,000,000			5,000,000
Sheridan Ag Bldg <sup>6.</sup>	1,800,000			1,800,000
Arena Auditorium Reno	5,000,000			5,000,000
TOTALS	36,000,000 96,000,000	0	22,000,000	58,000,000 118,000,000

1. This general fund appropriation shall be deposited to an account which shall be held by the state treasurer for distribution to the University of Wyoming for construction costs of the engineering building as provided in this footnote. The funds—Of this general fund appropriation, fourteen million two hundred thousand dollars (\$14,200,000.00) shall be available to be matched by qualifying contributions meeting the provisions of W.S. 21-16-1401 through 21-16-1403, including valuation of matching funds. All funds appropriated with this footnote shall only be available for expenditure as specifically authorized by the legislature.

2. This appropriation is effective immediately.

3. Of this other funds appropriation, twelve million dollars (\$12,000,000.00) RB is effective immediately. To the extent practicable,

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	\$	\$	\$	\$

bond counsel resident in Wyoming shall be used in the issuance of the revenue bonds for this project.

~~4. In providing artwork for the half acre recreation center pursuant to the provisions of W.S. 16-6-801 through 16-6-805, the university shall require artwork which displays the historical, cultural and current significance of transportation, agriculture and minerals in Wyoming's history. Notwithstanding the provisions of W.S. 16-6-801 through 16-6-805, the proposals for artwork shall be submitted to the university's energy resources council and the governor for approval.~~

5. This general fund appropriation shall only be expended for long range infrastructure improvements by the university in accordance with the university's budget submitted to the joint appropriations committee for the 2013-2014 fiscal biennium.

6. Of this general fund appropriation, one million eight hundred thousand dollars (\$1,800,000.00) shall only be expended to acquire and renovate the Watt agriculture building in Sheridan and to construct support structures.

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**Section 4.** Sections 300 by creating new subsections (e) through (h), 301, 304(c), 307(a), 311, 312, 317 by creating a new subsection (f), 319(b) and by creating new subsections (d) and (e), 323(g) and by creating a new subsection (h) and by creating new sections 329 through 340 are amended to read:

[BUDGET BALANCERS - TRANSFERS]

**Section 300.**

(e) The strategic investments and projects account (SIPA) is hereby created. There is appropriated from the general fund to that account an amount as provided in this subsection. The state auditor shall calculate the amount by which earnings from the permanent Wyoming mineral trust fund attributable to the 2013 fiscal year are both in excess of the amount projected for such earnings in the consensus revenue estimating group's January 14, 2013 report and less than the spending policy amount for fiscal year 2013 as determined pursuant to W.S. 9-4-719. The appropriation under this subsection shall be equal to the amount calculated, but shall not exceed ninety million dollars (\$90,000,000.00).

(f) The governor may include appropriation requests from the strategic investments and projects account within the 2015-2016 biennial budget request for one-time expenditures as he deems necessary.

(g) The auditor shall transfer to the common school account within the permanent land fund, any unappropriated, unexpended, unobligated balance within the permanent land fund holding account which is in excess of four hundred seventy-five million dollars (\$475,000,000.00) on June 30, 2014.

(h) The state auditor shall calculate the sum amount by which revenues attributed to the fiscal period beginning July 1, 2012 and ending June 30, 2013 deposited to either the general fund or budget reserve account, excluding earnings from the permanent Wyoming mineral trust fund, exceed the sum amount of projected revenues to be deposited either to the general fund or budget reserve account in the consensus revenue estimating group's January 14, 2013 report for the same fiscal period, excluding earnings from the permanent Wyoming mineral trust fund. To the extent the respective sum of the excess amounts calculated is greater than five million dollars (\$5,000,000.00), the amount over five million dollars (\$5,000,000.00) shall be transferred from the general fund and from the budget reserve account to the legislative stabilization reserve account no later than November 1, 2013.

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[PUBLIC LIBRARY ENDOWMENT CHALLENGE FUND]

**Section 301.** There is appropriated from the general fund to the public library endowment challenge fund created under W.S. 18-7-201 et seq., ~~three million dollars (\$3,000,000.00)~~ three million two hundred fifty thousand dollars (\$3,250,000.00) to be deposited, invested, distributed and expended in accordance with W.S. 18-7-201 through 18-7-205. Any unexpended, unobligated funds from the amounts appropriated under this section existing in the challenge fund on June 30, 2017 shall revert according to law.

[CARRYOVER APPROPRIATIONS-SUPPLEMENTAL APPROPRIATIONS]

**Section 304.**

[PINE BARK BEETLE MITIGATION]

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, one million dollars (\$1,000,000.00) or so much thereof as is available, of unexpended, unobligated monies appropriated in 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 010 and 2011 Wyoming Session Laws, Chapter 88, Section 2, Section 010 to the emergency insect management program shall not revert on June 30, 2012, but are reappropriated to the department of agriculture. In addition, five hundred thousand dollars (\$500,000.00) from the general fund is appropriated to the department of agriculture. The department shall expend these funds only for pine bark beetle mitigation. The department may utilize the expertise and staff of the emergency insect management committee created pursuant to Title 11, Chapter 5, Article 4 of the Wyoming Statutes while expending funds under this subsection. These funds may be expended on private, state or federal lands pursuant to memoranda of agreement entered into between the department and any local, state or federal agency.

[EMPLOYEE BENEFITS]

**Section 307.**

(a) The state's contribution to the state health, dental and life insurance plans under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges shall be paid from amounts appropriated in agency budgets in the following amounts for the specified time periods:

(i) For the period beginning December 1, 2012 and ending November 30, 2013 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

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(A) Seven hundred twenty-one dollars and twenty cents (\$721.20) per month for an employee electing single coverage;

(B) One thousand ninety-five dollars and ninety-nine cents (\$1,095.99) per month for an employee electing employee plus dependent children coverage;

(C) One thousand four hundred thirty-three dollars and twenty-five cents (\$1,433.25) per month for an employee electing employee plus dependent spouse coverage;

(D) One thousand six hundred thirty-eight dollars and seventy-eight cents (\$1,638.78) per month for an employee electing family coverage; and

(E) Eight hundred nineteen dollars and thirty-nine cents (\$819.39) per month for employees who elect family coverage when both husband and wife are employees of covered entities creating a split family coverage.

(ii) For the period beginning December 1, 2013 and ending November 30, 2014 an amount to be determined by the employees' group health insurance section of the department of administration and information but not to exceed:

[PERSONAL SERVICES TRANSFERS]

**Section 311.**

(a) Notwithstanding any other provision of this act, nonfederal fund appropriations for 100 series personal services contained in this act shall not be transferred to any other series or expended for any purpose other than personal services. The department of health ~~is exempted~~ and the department of enterprise technology services are exempt from this section.

(b) The department of health and the department of enterprise technology services shall report quarterly to the joint appropriations committee and the joint labor, health and social services interim committee regarding the department's exercise of authority under subsection (a) of this section and shall include in the report the specific uses and dollar amounts for each exception.

[POSITION FREEZE]

**Section 312.** No legislative appropriation of general fund monies shall be used to hire new employees from July 1, 2012, through June 30, 2014, except to fill a vacancy within the authorized number of positions as

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indicated by the agency's appropriation act or otherwise specified by legislation enacted in the 2012 budget session or the 2013 general session. The governor may authorize additional positions in any agency, even if in excess of the positions authorized by the legislature, provided that at least an identical number of vacant positions existing in other agencies are terminated. The additional positions shall be funded using money authorized for the vacant positions. A vacancy shall only be filled if the governor determines that the position is a critical necessity to the operations of state government. The governor shall report all vacant positions for which a replacement is sought in a monthly report to the joint appropriations interim committee. The governor shall provide an annual report by December 1, 2013 to the joint appropriations interim committee identifying all additional positions authorized using special revenue funds and federal funds.

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]

**Section 317.**

(f) Notwithstanding 2008 Wyoming Session Laws, Chapter 48, Section 3, Section 057, Footnote 1, 2009 Wyoming Session Laws, Chapter 159, Section 3, Section 057, Footnote 1, 2010 Wyoming Session Laws, Chapter 39, Section 3, Section 057, Footnote 2, and 2011 Wyoming Session Laws, Chapter 88, Section 3, Section 057, Footnote 2, the 2015-2016 biennial budget request shall include a calculation of major maintenance funding for community college capital construction facilities authorized by the legislature since 2008 and included within the parameters of paragraph (e)(i) of this section.

[STANDARD BUDGET REDUCTIONS]

**Section 319.**

(b) The supreme court and all district courts shall prepare reductions to each court's standard budgets for fiscal year 2014 which equal or exceed 4% of the general funds appropriated in the 2012 budget session for the court. The supreme court shall report to the joint appropriations committee, as part of the supplemental budget request, by December 1, 2012, the proposed reductions. In preparing the courts' budget request for the 2015-2016 fiscal biennium, ~~reductions totaling 8% a budget with no reduction and a two percent (2%) reduction~~ of the 2012 budget session general fund appropriation for courts' standard budgets shall be included in the request. The supreme court shall report these reductions to the joint judiciary interim committee by October 1, 2013. From the range of budgets presented by the courts, the joint judiciary interim committee shall recommend the budget for the courts, consistent with the current

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revenue projections, to the joint appropriations interim committee, by November 1, 2013. The courts' budget request for the 2015-2016 fiscal biennium shall include and be developed based on the budgeted amounts for the salary and benefits of all authorized positions.

(d) If, prior to October 1, 2013, there is no reduction of the total revenue projections from the consensus revenue estimating group's January 14, 2013 report, subsection (a) of this section shall not be applicable to budget requests for the 2015-2016 fiscal biennium and budget requests shall be prepared in accordance with this subsection. Within each agency's 2015-2016 biennial budget request, agencies other than the department of health shall include four percent (4%), six percent (6%) and eight percent (8%) budget reduction requests based upon each agency's general funds appropriated in the 2012 budget session. The department of health shall include two percent (2%), four percent (4%) and six percent (6%) budget reduction requests based upon the general funds appropriated to the department in the 2012 budget session. These reductions shall be presented to the appropriate standing committee of the legislature, as determined by the management council in consultation with the governor, not later than July 1, 2013. The legislative committee shall submit comments to each reporting agency not later than October 1. The agency shall report to the joint appropriations committee, as part of the budget request, by December 1, 2013, the proposed reductions, including any modifications to proposed reductions made in response to standing committee review and comments. In preparing the governor's budget request for the 2015-2016 fiscal biennium, the governor shall recommend from the range of budget reductions presented by each agency. The level of budget reductions shall be consistent with current revenue projections. This subsection shall not apply to the judicial branch.

(e) Notwithstanding subsection (a) of this section, and if subsection (d) of this section is not applicable, in preparing the governor's budget request for the 2015-2016 fiscal biennium, reductions totaling six percent (6%) of the 2012 budget session general funds for the department of health shall be included in the governor's recommendation.

[LOCAL GOVERNMENT DISTRIBUTIONS]

**Section 323.**

(g) It is the intent of the legislature that the funds distributed under this section shall be expended for one time needs or for equipment or other purchases of limited duration. The funds are not to be used for recurring expenditures such as not be used for salary adjustments, additional personnel or payment of recurring expenses such as utilities increased personnel benefits.

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(h) In addition to the appropriation under subsection (a) of this section, there is appropriated for fiscal year 2014 only, from the general fund to the office of state lands and investments, twenty million dollars (\$20,000,000.00). Funds appropriated under this subsection shall be distributed in the manner provided in subsections (a) through (g) of this section, except:

(i) The entire distribution of these additional funds shall be made on August 15, 2013;

(ii) In addition to the amounts specified in paragraph (b)(i) of this section, each city or town with a population of thirty-five (35) or less shall first receive five thousand dollars (\$5,000.00) and each city or town with a population over thirty-five (35) shall first receive ten thousand dollars (\$10,000.00).

[EMPLOYER-PAID CONTRIBUTIONS FOR EMPLOYEE HEALTH INSURANCE]

**Section 329.** The budget division of the department of administration and information shall identify and transfer general fund appropriations contained in this act and 2012 Wyoming Session Laws, Chapter 26, Section 307 for employee health insurance that are determined to be in excess of the projected costs of employer-paid group health insurance premiums for the balance of the 2013-2014 biennium, including those appropriations to the executive branch, University of Wyoming, community colleges and judicial branch. All appropriated general funds in excess of projected costs shall be deposited in an account within the state auditor's office. Any transfer of funds pursuant to this section shall be in accordance with the B-11 process authorized by W.S. 9-2-1005(b)(ii) and shall be reported by the governor to the joint appropriations interim committee in the monthly report provided by W.S. 9-2-1005(o). Transfer of all funds authorized by this section shall not be subject to the restrictions imposed in 2012 Wyoming Session Laws, Chapter 26, Section 309 or 310. The budget division shall use the same methodology in determining any funds to be transferred as it applied to arrive at the estimates included in the governor's 2013 supplemental budget request. The budget division shall report to the joint appropriations interim committee no later than May 1, 2013 on the amounts transferred by agency. No funds deposited with the state auditor's office shall be used for any purpose without further action by the legislature.

[EMPLOYEE COMPENSATION]

**Section 330.**

(a) There is appropriated six hundred thousand dollars (\$600,000.00) from the general fund to the supreme court for permanent compensation



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adjustments for judicial branch employees whose salaries are not established by Wyoming statute, including employees of the supreme court, circuit courts, district courts and commission on judicial conduct and ethics. The supreme court shall distribute the appropriation under this subsection to the appropriate judicial department administrative entity for further distribution to employees under each entity's purview. The distributions shall be consistent with market pay analysis.

(b) A retention incentive payment for the fiscal year commencing July 1, 2013 only, shall be provided for those qualifying employees whose compensation, or portion thereof, is paid by state funds. The payment shall be up to one percent (1%) of each qualifying employee's base salary up to one hundred twenty thousand dollars (\$120,000.00), as of July 1, 2013, unless otherwise specified, and shall be distributed in the October payroll. For purposes of this subsection there is appropriated three hundred fifteen thousand nineteen dollars (\$315,019.00) from the general fund and five million eight hundred sixty thousand nine hundred eighty-one dollars (\$5,860,981.00) from reversions from the general fund appropriation for state employee compensation in 2011 Wyoming Session Laws, Chapter 88, Section 2, Section 003 to the state auditor. These funds shall be distributed only for the purposes specified in this subsection and in accordance with the following:

(i) Up to three million three hundred thousand dollars (\$3,300,000.00) for payments to employees in the state executive branch, as determined by the governor;

(ii) Up to one hundred forty-five thousand dollars (\$145,000.00) for payments to employees within the judicial branch as determined by the appropriate judicial department administrative entity for employees under the entity's purview;

(iii) Up to thirty-one thousand dollars (\$31,000.00) for payments to employees within the legislative branch as determined by the legislative management council;

(iv) Up to nine hundred thousand dollars (\$900,000.00), for payments to community college employees, to be distributed by the community college commission to each community college in the proportion each college's total employee base salaries bear to the total of all community colleges' base salaries, to be further distributed as determined by each community college board of trustees;

(v) Up to one million eight hundred thousand dollars (\$1,800,000.00) for payments to employees of the University of Wyoming, as determined by the University of Wyoming board of trustees.

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(c) For state agency employees whose compensation is paid from nongeneral fund sources, there is appropriated from those accounts and funds amounts necessary to provide the payments authorized in subsection (b) of this section.

(d) There is appropriated eight million one hundred thousand dollars (\$8,100,000.00) from the school foundation program account to the state auditor for distribution by the department of education to individual school districts who shall provide expenditure documentation as determined by the department of education. This appropriation shall only be expended for the purpose of providing the same retention incentive payment to school district qualifying employees for the fiscal year commencing July 1, 2013 only, as provided under subsection (b) of this section and as limited in this subsection. The base salary for school district employees shall be determined as of the commencement of the district's 2013-2014 school year for calculation of the full retention incentive payment. The payments shall be as approved by each school district board of trustees subject to the provisions of this section. This appropriation is in addition to the amounts provided under W.S. 21-13-309(p). The full retention incentive payment shall be adjusted for school district employees as follows. If the school district employee's base salary in the 2013-2014 school year is increased from the employee's 2012-2013 school year base salary by:

(i) At least one percent (1%), the retention incentive payment authorized shall be up to forty percent (40%) of the full retention incentive payment;

(ii) Less than one percent (1%), the retention incentive payment authorized shall be the entire difference between one percent (1%) of the 2012-2013 base salary and the salary increase. In addition, these qualifying school district employees may receive up to forty percent (40%) of the difference between the full retention incentive payment and the amount provided under the preceding sentence.

(e) For purposes of this section, "qualifying employee" shall mean a state executive branch employee, a judicial branch employee, legislative branch employee, school district employee, community college employee or University of Wyoming employee whose salary is not set by statute and who:

(i) Is employed as of July 1, 2013 by an entity specified in this subsection and is employed by that entity as of the date of the distribution of the retention incentive payment;

(ii) If subject to employee evaluation, received at least a competent rating or its equivalent on his latest employee evaluation;

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(iii) Meets other requirements as determined by the respective authorities approving the expenditure of the appropriations in subsections (b) through (d) of this section.

(f) The payment provided in subsections (b) through (d) of this section shall be for the fiscal year commencing July 1, 2013 only and shall not be included in any budget request for the 2015-2016 fiscal biennium, nor shall it be included within any amounts computed under the education resource block grant model. No payment under subsections (b) through (d) of this section shall be considered as cash remuneration for any purpose of any retirement plan administered by the Wyoming retirement board.

(g) Unless otherwise specified, funds appropriated in subsections (b) through (d) of this section shall be effective for the period beginning July 1, 2013 through December 31, 2013 and shall not be transferred or used for any other purposes. Any unexpended general fund appropriation remaining on June 30, 2014 shall revert to the budget reserve account, and any unexpended school foundation program account appropriation remaining on June 30, 2014 shall revert to the school foundation program account.

[JAMESTOWN RIO VISTA LOAN]

**Section 331.**

(a) The legislature determines that the outstanding debt owed to the state from the Jamestown Rio Vista Water and Sewer District's Joint Power Act Loan (JPA-077) made pursuant to W.S. 16-1-109 is uncollectible. Pursuant to Wyoming Constitution, Article 3, Section 40, the state loan and investment board shall take actions necessary to discharge and extinguish the loan, including outstanding principal and interest, as an asset or account receivable of the state.

(b) Pursuant to W.S. 16-1-110(b), there is appropriated four hundred twenty-two thousand one hundred seventy-one dollars (\$422,171.00) from the general fund to the permanent Wyoming mineral trust fund to restore the loss of corpus of that fund as a result of default in the repayment of Jamestown Rio Vista Water and Sewer District's Joint Power Act Loan (JPA-077).

[2015-2016 BIENNIAL BUDGET]

**Section 332.**

(a) In addition to the requirements of W.S. 9-2-1010 through 9-2-1014.1, each agency's budget request and governor's recommendation for the 2015-2016 fiscal biennium shall include and be developed using the budgeted amount, at the unit level, of the salary and benefits for each:

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- (i) Requested position;
- (ii) Position proposed to be transferred; and
- (iii) Position proposed to be eliminated.

[DISTRICT COURT 2015-2016 BIENNIUM BUDGET REQUEST]

Section 333. The district court budget commission shall insure that all district courts implement uniformity in expenditure accounting and budget submission for the 2015-2016 biennial budget requests.

[PATIENT PROTECTION AND AFFORDABLE CARE ACT RULES]

Section 334.

(a) The director of the department of health and the insurance commissioner shall monitor all federal rulemaking related to the Patient Protection And Affordable Care Act, Public Law 111-148, and prepare comments for submission to the federal government by the governor, insurance commissioner or director of the department of health, as appropriate, on any proposed or adopted rule that would have a substantial positive or negative fiscal impact on the state of Wyoming or its citizens. If adopted rules cause major problems for Wyoming or its people, the insurance commissioner and the director of the department of health shall assist the governor and the appropriate legislative committee in crafting appropriate remedies. The insurance commissioner and the director of the Wyoming department of health shall from time to time as appropriate report to the joint labor, health and social services interim committee and the joint appropriations interim committee on their activities pursuant to this section.

(b) The insurance department is authorized one (1) additional permanent full-time position and one (1) additional full-time position for the period beginning with the effective date of this section and ending June 30, 2014 for the purposes of this section. In addition to any other appropriation to the department of insurance in this act, there is appropriated not to exceed one hundred eighty-three thousand dollars (\$183,000.00) from special revenue funds generated pursuant to W.S. 26-2-204 to the insurance department for the salary and benefits of the insurance department employees under this section. Notwithstanding section 312 of this act, the department of health is authorized one (1) full-time position for the purposes of this section from a vacant full-time position within the department.

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[BUDGET REDUCTION - COUNTY AND PROSECUTING ATTORNEYS]

**Section 335.** For fiscal year 2014, the state treasurer shall distribute funds under W.S. 18-3-107(f) by multiplying the amount authorized under that subsection by a fraction, the numerator of which is equal to the remaining legislative appropriation for payments for that purpose for the 2013-2014 fiscal biennium and the denominator of which is equal to the total payments authorized under W.S. 18-3-107(f) for fiscal year 2014. In no event shall the distribution be greater than the amount specified in W.S. 18-3-107(f).

[BUDGET REDUCTION - TAX REFUND FOR THE ELDERLY AND DISABLED]

**Section 336.**

(a) Notwithstanding W.S. 39-11-109(c)(ii) through (viii) refunds provided by W.S. 39-11-109(c)(ii) through (viii) for fiscal year 2014 shall be reduced based upon the available legislative appropriation for the program in accordance with the following:

(i) The department of health shall multiply the amount authorized under W.S. 39-11-109(c)(ii) through (viii) by a fraction, the numerator of which is equal to the remaining legislative appropriation for the program for the 2013-2014 fiscal biennium, and the denominator of which is equal to the total refunds to qualifying recipients under W.S. 39-11-109(c)(ii) through (viii) for fiscal year 2014; and

(ii) In no event shall the refund be greater than the amounts authorized under W.S. 39-11-109(c)(ii) through (viii).

[EARLY CHILDHOOD STATE ADVISORY COUNCIL]

**Section 337.** The Wyoming early childhood state advisory council shall report to the joint education interim committee by August 1, 2013 on the activities of the council.

[SCHOOL DISTRICT REPORTING CONSOLIDATION]

**Section 338.** The director of the department of education shall review and assess all reports and information required of and collected from Wyoming school districts by law and by rule and regulation of the department and state board. To the extent possible, this review and assessment shall attempt to consolidate reporting requirements and data and information collections. The director shall report to the joint education interim committee by November 1, 2013, providing a compilation of each report and data and information collection requested by the department of Wyoming school districts, and providing a summary of reporting and data

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collection consolidation efforts together with any consolidation recommendations which may require enabling legislation.

[TASK FORCE ON CAPITOL REHABILITATION AND RESTORATION]

**Section 339.**

(a) There is created the joint legislative and executive task force on capitol building rehabilitation and restoration.

(b) The task force shall be comprised of:

(i) Three (3) members of the senate appointed by the president of the senate, one (1) of whom shall be senate chairman of the select committee on legislative facilities;

(ii) Three (3) members of the house of representatives appointed by the speaker of the house, one (1) of which shall be the house chairman of the select committee on legislative facilities;

(iii) Five (5) members, one (1) each appointed by each of the five (5) statewide elected officials;

(iv) Two (2) members of the public with special expertise in the history of the capitol building, appointed by the chairmen of the select committee on legislative facilities who shall be nonvoting members;

(v) A staff member from the department of state parks and cultural resources, cultural resources division, appointed by the governor who shall be a nonvoting member; and

(vi) A staff member from the department of administration and information, construction management program, appointed by the governor who shall be a nonvoting member.

(c) The legislative members of the task force shall appoint co-chairmen to preside over meetings.

(d) The task force shall:

(i) Develop rehabilitation and restoration priorities for the state capitol building;

(ii) Contract for the performance of any function appropriate to carry out its duties, including the employment of consultants and other professionals;

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(iii) Periodically report its findings and recommendations to the state building commission, the legislative management council and the joint appropriations interim committee;

(iv) Recommend to the management council statutory changes that may be required to implement project recommendations.

(e) Staff and support for the task force shall be provided by the department of administration and information, construction management program. Members who are government employees or public officials shall be considered on official business of their agency when performing duties as members of the task force. Other members shall receive mileage and per diem in the same manner and amount as state legislators when performing duties. Mileage and per diem shall be paid by the appointing authority.

(f) The task force shall terminate on June 30, 2014.

(g) Recommendations of the task force created by this section shall be submitted for legislative action as provided in W.S. 9-5-109(j).

(h) There is appropriated fifteen thousand dollars (\$15,000.00) from the capitol restoration account created by W.S. 9-5-109(j) to the legislative service office. This appropriation shall be for the period beginning with the effective date of this act and ending June 30, 2014. This appropriation shall only be expended for the purpose of funding mileage and per diem for members appointed under paragraph (b)(iv) of this section and salary, mileage and per diem of legislative members. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2014.

[DEPARTMENT OF EDUCATION BASELINE AUDIT]

**Section 340.**

(a) Two hundred fifty thousand dollars (\$250,000.00) is appropriated from the school foundation program account to the office of the governor to conduct an independent audit of the department of education as deemed necessary by the governor in executing the transfer of department divisions, agencies, programs, positions, personnel, property, appropriated funds and functions to the director of the department as required under 2013 Wyoming Session Laws, Chapter 1. The audit shall be completed in sufficient time to assist budget planning for the fiscal biennium beginning July 1, 2014, and ending June 30, 2016. Among other purposes established by the governor, the audit shall include an accounting of:

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(i) All existing authorized positions within the department and the source of funding for each position, including both filled positions and vacant positions;

(ii) All programs authorized and appropriated by law from state and federal funds;

(iii) All transfers, additions and changes to and from budgeted amounts at the budget unit level between and within department divisions;

(iv) Use of the B-11 process in transferring and adding or subtracting amounts and positions at the unit level between and within department divisions including those effectuated through the general expenditure modification (GEM) process.

[EFFECTIVE DATE]

**Section 400.** This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

(END)

\_\_\_\_\_  
Speaker of the House

\_\_\_\_\_  
President of the Senate

\_\_\_\_\_  
Governor

TIME APPROVED: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_

I hereby certify that this act originated in the House.

\_\_\_\_\_  
Chief Clerk