

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

AN ACT to make appropriations for the biennium commencing July 1, 2014, and ending June 30, 2016; providing definitions; providing for appropriations and transfers of funds during that biennium and for the remainder of the current biennium as specified; providing for funding for carryover of certain funds beyond the biennium as specified; providing for employee positions as specified; providing for fees, duties, conditions and other requirements relating to appropriations; providing for position and other budgetary limitations; providing for committees, task forces and reports; and providing for effective dates.

Be It Enacted by the Legislature of the State of Wyoming:

Section 1. As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means an approved budget as defined by W.S. 9-2-1005(e);

(d) "A4" means agency trust account;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means the retirement account created by W.S. 9-3-407(a);

(j) "PR" means private funding sources;

(k) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(m) "RB" means revenue received from the issuance of revenue bonds;

(n) "SR" means an agency's account within the special revenue fund;

(o) "S1" means earmarked water development account I created by W.S. 41-2-124(a)(i);

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(p) "S2" means earmarked water development account II created by W.S. 41-2-124(a)(ii);

(q) "S3" means the budget reserve account;

(r) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

(s) "S5" means the school foundation program account within the special revenue fund;

(t) "S6" means the school capital construction account within the special revenue fund;

(u) "S7" means the highway account within the special revenue fund;

(w) "S8" means the game and fish account within the special revenue fund;

(y) "S0" means other funds identified by footnote;

(z) "S13" means the strategic investments and projects account created in 2013 Wyoming Session Laws, Chapter 73, Section 300(e);

(aa) "T1" means the omnibus permanent land fund;

(bb) "T2" means the miners' hospital permanent land income fund;

(cc) "T3" means the state hospital permanent land fund;

(dd) "T4" means the account within the permanent land fund as established by W.S. 9-4-310(a)(v);

(ee) "T6" means the university permanent land income fund;

(ff) "T7" means the state employee group insurance flexible benefits account;

(gg) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;

(hh) "TT" means the tobacco settlement trust income account.

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 2. The following sums of money, or so much thereof as necessary, are appropriated to be expended during the two (2) years beginning July 1, 2014 and ending June 30, 2016, or as otherwise specified, for the purposes, programs and number of employees specified by this act and the approved budget of each agency.				
Section 001. OFFICE OF THE GOVERNOR				
PROGRAM				
Admin. ^{1.,2.}	7,565,871			7,565,871
Tribal Liaison ^{3.}	400,000			400,000
Commission on Uniform Laws	67,286			67,286
Special Contingency	315,000			315,000
Clean Coal Technology	25,000			25,000
Homeland Security	2,717,310	19,998,831	854,963 SR	23,571,104
Natural Resource Policy ^{4.,5.}	2,200,000			2,200,000
Endangered Species Admin	1,358,807			1,358,807
Baseline Scientific Assess	500,000			500,000
TOTALS	15,149,274	19,998,831	854,963	36,003,068

AUTHORIZED EMPLOYEES	
Full Time	47
Part Time	<u>1</u>
TOTAL	48

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended if there is a change of governor as a result of the 2014 general election and then only for transition staff salaries, travel, expenses incurred in relocating to and from the governor's mansion and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016.

2. Of this general fund appropriation, twenty thousand dollars (\$20,000.00) shall only be expended for purposes of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne. These funds shall only be expended if there is a change of governor as a result of the 2014 general election. Not more than five thousand dollars (\$5,000.00) shall be expended for any one (1) appointee. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

3. (a) Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be effective for the period July 1, 2014 through June 30, 2015, and two hundred thousand dollars (\$200,000.00) shall be deposited in a reserve account within the state auditor's office available for expenditure only upon further action of the legislature. The governor's office shall develop a list of deliverables for the tribal liaisons prior to the expenditure of any funds in this line item. The tribal liaisons shall report to the governor and the joint appropriations interim committee not later than November 1, 2014 outlining how the deliverables required by the governor's office will be achieved.

(b) The deliverables under subsection (a) of this footnote for tribal relations shall be implemented not later than June 30, 2015 and shall encourage the development of:

(i) Mutual respect, understanding and leadership relations between the Indian tribes and the state of Wyoming;

(ii) Protocols and a process for communication between the tribes and the state including a liaison in the office of the governor to resolve communication problems;

(iii) A working document including an accord or memorandum which clearly outlines the relationship between the tribes and the state;

(iv) A systematic review process for tribal liaisons and state government to assess successes, opportunities and future issues including relationships with both the select committee on tribal relations and the leadership of the legislature.

4. This general fund appropriation shall be deposited into the federal natural resource policy account created by W.S. 9-4-218(a).

5. Of this general fund appropriation, one million two hundred thousand dollars (\$1,200,000.00) shall only be expended for purposes of sage grouse research and advancing the state's position, as determined by the governor, with respect to potential endangered species listing of the sage grouse by the United States fish and wildlife service. Notwithstanding any other provision of law, this appropriation shall not be expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert to the general fund on June 30, 2016. This appropriation shall not be included in the governor's office 2017-2018 standard budget request.

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 002. SECRETARY OF STATE				
PROGRAM				
Administration ^{1.}	7,847,610	170,103		8,017,713
Rules Tracking Program ^{2.}			692,063 S13	692,063
Securities Enforcement			580,590 SR	580,590
Bucking Horse & Rider			<u>20,000 SR</u>	<u>20,000</u>
TOTALS	<u>7,847,610</u>	<u>170,103</u>	<u>1,292,653</u>	<u>9,310,366</u>
AUTHORIZED EMPLOYEES				
Full Time	31			
Part Time	<u>0</u>			
TOTAL	31			

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of secretary of state as a result of the 2014 general election and then only for transition staff salaries, travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016.

2. Of this other funds appropriation, six hundred ninety-two thousand sixty-three dollars (\$692,063.00) S13 from the strategic investments and projects account shall only be expended for the streamlining government initiative to improve access, filing and tracking of rules. Notwithstanding any other provision of law, these funds shall not be expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert to the budget reserve account on June 30, 2016.

Section 003. STATE AUDITOR

PROGRAM				
Administration ^{1.}	17,243,471			17,243,471
Brucellosis	182,500			182,500
GF License Revenue Recoup	<u>1,825,000</u>			<u>1,825,000</u>
TOTALS	<u>19,250,971</u>	<u>0</u>	<u>0</u>	<u>19,250,971</u>
AUTHORIZED EMPLOYEES				
Full Time	25			
Part Time	<u>0</u>			
TOTAL	25			

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of state auditor as a result of the 2014 general election and then only for transition staff salaries,

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016.

Section 004. STATE TREASURER

PROGRAM

Treasurer's Operations ¹	4,000,291			4,000,291
Veterans Tax Exemption	10,535,000			10,535,000
Manager Payments			53,409,422 SR	53,409,422
Unclaimed Property			1,672,063 SR	1,672,063
Indian Motor Veh. Exempt	615,700			615,700
TOTALS	<u>15,150,991</u>	<u>0</u>	<u>55,081,485</u>	<u>70,232,476</u>

AUTHORIZED EMPLOYEES

Full Time	26
Part Time	<u>0</u>
TOTAL	<u>26</u>

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of state treasurer as a result of the 2014 general election and then only for transition staff salaries, travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016.

Section 005. SUPERINTENDENT OF PUBLIC INSTRUCTION

PROGRAM

Office of the Super. ¹	2,133,994			2,133,994
Teacher of the Year			106,000 S5	106,000
TOTALS	<u>2,133,994</u>	<u>0</u>	<u>106,000</u>	<u>2,239,994</u>

AUTHORIZED EMPLOYEES

Full Time	8
Part Time	<u>0</u>
TOTAL	<u>8</u>

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of state superintendent of public instruction as a result of the 2014 general election and then only for transition staff salaries, travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016.				
Section 006. ADMINISTRATION AND INFORMATION				
PROGRAM				
Director's Office	2,778,563			2,778,563
Professional Licensing Bds			1,641,111 SR	1,641,111
Budget Division	1,998,566			1,998,566
General Services ^{1.}	33,782,017		21,802,662 IS	
			222,320 SR	55,806,999
Construction Management	26,236,548			26,236,548
Human Resources Division ^{2.}	4,396,788		171,853 IS	4,568,641
Employees Group Ins.			588,092,524 IS	
			8,000,000 SR	596,092,524
Economic Analysis	1,634,409			1,634,409
State Library	4,782,300	1,171,034	4,067,901 SR	10,021,235
TOTALS	75,609,191	1,171,034	623,998,371	700,778,596
AUTHORIZED EMPLOYEES				
Full Time	235			
Part Time	2			
TOTAL	237			

1. The Wyoming state capitol shall remain open on Saturdays during Cheyenne frontier days. Of this general fund appropriation, three thousand dollars (\$3,000.00) shall only be expended by the general services division of the department of administration and information in furtherance of the purpose of this footnote.

2. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended to update the market policy position and pay tables for all authorized executive branch positions.

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 007. WYOMING MILITARY DEPARTMENT				
PROGRAM				
Military Dept. Operation	12,968,101			12,968,101
Air National Guard	865,334	9,891,287		10,756,621
Camp Guernsey			779,346 SR	779,346
Army National Guard ^{1,2,3,4}	38,586	36,187,539	4,323,346 S5	40,549,471
Veterans' Services ⁵	2,535,142	197,463	7,500 SR	2,740,105
Oregon Trail Cemetery	576,580		20,000 SR	596,580
Mil Support to Civilians	121,952			121,952
Civil Air Patrol	249,459			249,459
TOTALS	17,355,154	46,276,289	5,130,192	68,761,635
AUTHORIZED EMPLOYEES				
Full Time	241			
Part Time	47			
TOTAL	288			

1. In the event that federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for an authorized position budgeted with one hundred percent (100%) federal funds in this section, as determined by the United States property and fiscal officer for Wyoming, the adjutant general shall eliminate the position.

2. The Wyoming military department shall identify sufficient general funds within its budget to cover the costs of all retiree insurance benefits pursuant to Section 305(c) of this act.

3. Notwithstanding W.S. 19-9-702, for every forty cents (\$0.40) of federal funds appropriated to the national guard youth challenge program, the department may expend state funds appropriated for this program in an amount not to exceed sixty cents (\$0.60), or such other minimum amount as necessary to qualify for the appropriation of federal funds.

4. To the extent not prohibited by federal law, five (5) federally funded firefighting positions authorized in this section shall be available for firefighting outside of the boundaries of Camp Guernsey.

5. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) shall not be included in the Wyoming military department's 2017-2018 standard budget request.

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 008. OFFICE OF THE PUBLIC DEFENDER				
PROGRAM				
Administration ^{1.}	17,523,164		3,092,324 SR	20,615,488
Guardian Ad Litem	<u>4,134,434</u>		<u>1,017,628 SR</u>	<u>5,152,062</u>
TOTALS	21,657,598	<u>0</u>	4,109,952	25,767,550

AUTHORIZED EMPLOYEES

Full Time	74
Part Time	<u>19</u>
TOTAL	93

1. Of this general fund appropriation, three hundred fourteen thousand five hundred dollars (\$314,500.00) is effective immediately. Of this other funds appropriation, fifty-five thousand five hundred dollars (\$55,500.00) is effective immediately.

Section 009. WYOMING PIPELINE AUTHORITY

PROGRAM				
Administration	<u>1,158,651</u>			<u>1,158,651</u>
TOTALS	1,158,651	<u>0</u>	<u>0</u>	1,158,651

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	<u>0</u>
TOTAL	0

Section 010. DEPARTMENT OF AGRICULTURE

PROGRAM				
Administration Division	2,789,503		5,000 SR	2,794,503
Ag Education and Info	30,000		20,000 SR	50,000
Consumer Protection	12,976,867	1,397,614	1,225,390 SR	15,599,871
Natural Resources ^{1.}	5,585,527	2,268	675,000 S1	6,262,795
Pesticide Registration	880,932			880,932
State Fair	2,970,470		687,975 SR	3,658,445
Weed & Pest Control			900,753 SR	900,753
Predator Management ^{2.}	6,941,935			6,941,935
Wyoming Beef Council			2,206,990 SR	2,206,990
Wyo Wheat Mktg Comm			180,000 SR	180,000
Leaf Cutter Bee			<u>13,062 SR</u>	<u>13,062</u>
TOTALS	<u>32,175,234</u>	<u>1,399,882</u>	5,914,170	39,489,286

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	83			
Part Time	8			
TOTAL	91			

1. Of this general fund appropriation, up to two hundred fifty thousand dollars (\$250,000.00) shall only be expended for statewide data collection and research on the impact of wild or feral horses under federal jurisdiction in Wyoming including assessment of baseline range conditions; dietary overlap between horses and wildlife; developing independent, scientific bases to count and model wild or feral horse populations; and to gather other information that could be used to protect state and private lands to control the number of wild or feral horse populations within the state of Wyoming. The department shall report on the expenditure of the funds and its findings to the joint appropriations interim committee and the joint agriculture, state and public lands and water resources interim committee not later than October 31, 2014 and not later than October 31, 2015. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016. This appropriation shall not be included in the department of agriculture's 2017-2018 standard budget request.

2. Of this general fund appropriation six million nine hundred forty-one thousand nine hundred thirty-five dollars (\$6,941,935.00) for the predator management program shall be included in the department's 2017-2018 standard budget request.

Section 011. DEPARTMENT OF REVENUE

PROGRAM				
Administration	3,846,058			3,846,058
Revenue Division	8,405,695		745,848 SR	9,151,543
Valuation Division	7,477,726			7,477,726
Liquor Division			7,921,479 EF	7,921,479
Liquor Sales & Purchases			175,000,000 EF	175,000,000
General Fund Transfers			27,000,000 EF	27,000,000
TOTALS	19,729,479	0	210,667,327	230,396,806

AUTHORIZED EMPLOYEES	
Full Time	119
Part Time	0
TOTAL	119

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 014. MINERS' HOSPITAL BOARD				
PROGRAM				
Miners' Hospital Board	_____	_____	7,536,407 T2	7,536,407
TOTALS	0	0	7,536,407	7,536,407
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 015. ATTORNEY GENERAL				
PROGRAM				
Law Office	19,752,573	849,104	2,002,782 S5 1,275,969 SR 853,567 TT	24,733,995
Criminal Investigations ^{1.}	29,603,496	4,190,489	760,313 SR	34,554,298
Law Enforcement Academy	5,689,564		900,132 EF	6,589,696
Peace Off Stds & Trng	449,673		38,400 SR	488,073
Medical Review Panel	596,049			596,049
Victim Services Division	8,955,763	6,933,097	4,153,413 SR	20,042,273
Governor's Council on DD	688,800	1,083,490		1,772,290
TOTALS	65,735,918	13,056,180	9,984,576	88,776,674
AUTHORIZED EMPLOYEES				
Full Time	246			
Part Time	2			
TOTAL	248			

1. Of this general fund appropriation, six hundred two thousand seven hundred dollars (\$602,700.00) shall only be expended for funding task force officers. One (1) task force officer shall be assigned to the internet crimes against children team.

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 020. DEPT OF ENVIRONMENTAL QUALITY ^{1.}				
PROGRAM				
Administration ^{2.}	5,378,313			5,378,313
Air Quality	4,274,356	1,471,685	11,409,124 SR	17,155,165
Water Quality	13,119,784	9,060,399	1,096,775 SR	23,276,958
Land Quality	5,100,078	4,780,051		9,880,129
Industrial Siting	847,195			847,195
Solid Waste Management	5,768,775	2,503,777	3,593,984 SR	11,866,536
Abandoned Mine Reclam.		74,500,000		74,500,000
TOTALS	34,488,501	92,315,912	16,099,883	142,904,296
AUTHORIZED EMPLOYEES				
Full Time	264			
Part Time	0			
TOTAL	264			

1. No later than April 30, 2014, the department of environmental quality shall provide to the governor, joint appropriations interim committee and management council a plan containing identifiable deliverable elements and a specific time line for converting the department to an entirely paperless office system. The provisions of this footnote shall be effective immediately.

2. Of this general fund appropriation, seventy-five thousand dollars (\$75,000.00) shall only be expended, in conjunction with the department of enterprise technology services, to improve functioning, efficiency and customer use of the department of environmental quality's electronic permit filing and retrieval system, and website. Not later than November 1, 2014 the department of environmental quality shall report to the joint minerals, business and economic development interim committee on the efforts to improve the department's electronic permit filing and retrieval system, and website.

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 021. DEPARTMENT OF AUDIT				
PROGRAM				
Administration	856,266	285,423		1,141,689
Banking			4,767,565 SR	4,767,565
Public Fund	5,698,725			5,698,725
Mineral	3,156,240	4,725,987	220,000 SR	8,102,227
Excise ^{1.}	<u>2,961,645</u>		<u>900,000 S0</u>	<u>3,861,645</u>
TOTALS	12,672,876	5,011,410	5,887,565	23,571,851

AUTHORIZED EMPLOYEES

Full Time	110
Part Time	<u>0</u>
TOTAL	110

1. Of this other funds appropriation, nine hundred thousand dollars (\$900,000.00) S0 are appropriated from the collection agency board account, fund 031. For purposes of developing the department's 2017-2018 standard budget request, the funds associated with this footnote shall be replaced with general funds.

Section 023. PUBLIC SERVICE COMMISSION

PROGRAM				
Administration		310,000	7,096,757 SR	7,406,757
Consumer Advocate Div.			1,921,331 SR	1,921,331
Universal Service Fund			6,664,532 SR	6,664,532
TOTALS	<u>0</u>	<u>310,000</u>	<u>15,682,620</u>	<u>15,992,620</u>

AUTHORIZED EMPLOYEES

Full Time	37
Part Time	<u>0</u>
TOTAL	37

Section 024. STATE PARKS & CULTURAL RESOURCES

PROGRAM				
Administration & Support	3,072,247			3,072,247
Cultural Resources ^{1.,2.,3.,4.}	11,156,503	2,718,479	70,000 EF	
			2,938,361 SR	16,883,343
St Parks & Hist. Sites	19,035,271	3,904,526	30,000 EF	
			7,260,187 SR	30,229,984
TOTALS	<u>33,264,021</u>	<u>6,623,005</u>	<u>10,298,548</u>	<u>50,185,574</u>

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	167			
Part Time	90			
TOTAL	<u>257</u>			

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for the purposes of the "We the People" educational program. The appropriation associated with this footnote shall be considered one-time funding and shall not be included in the department's 2017-2018 standard budget request.

2. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) shall only be expended for purposes of Wyoming arts council grants. The appropriation associated with this footnote shall be considered one-time funding and shall not be included in the department's 2017-2018 standard budget request.

3. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall only be deposited to the corpus of the Wyoming cultural trust fund as established by W.S. 9-2-2304. The appropriation associated with this footnote shall be considered one-time funding and shall not be included in the department's 2017-2018 standard budget request.

4. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended for the purpose of minting and marketing coins celebrating Wyoming's one hundred twenty-fifth (125th) anniversary as a state. The department shall mint both silver coins and alloy coins pursuant to this footnote. Proceeds from the sale of silver coins are continuously appropriated to the Wyoming arts endowment account created under W.S. 9-2-906. Proceeds from the sale of alloy coins are continuously appropriated to the department's account within the enterprise fund. Silver coins shall be sold by the department. Alloy coins may be distributed by the department for promotional and ceremonial purposes and may be sold by the department. The appropriation associated with this footnote shall be considered one-time funding and shall not be included in the department's 2017-2018 standard budget request.

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 027. SCHOOL FACILITIES DEPARTMENT				
PROGRAM				
Operations			7,002,992 S6	7,002,992
Major Maintenance			108,000,000 S6	108,000,000
Engineering & Technical ¹			5,949,741 S6	5,949,741
TOTALS	0	0	120,952,733	120,952,733
AUTHORIZED EMPLOYEES				
Full Time ²	17			
Part Time	0			
TOTAL	17			

1. The school facilities department shall study school safety and security standards and report to the joint appropriations interim committee and the select committee on school facilities by November 1, 2014 on the anticipated costs to evaluate all schools and implement recommended safety and security standards.

2. Of these authorized full-time employees, two (2) shall be time-limited positions for the period beginning July 1, 2014 and ending June 30, 2016 and shall not be included in the department's 2017-2018 standard budget request.

Section 029. WYO WATER DEVELOPMENT OFFICE

PROGRAM				
Administration			8,017,462 S1	8,017,462
Gillette Madison Pipeline			13,385,995 S13	13,385,995
TOTALS	0	0	21,403,457	21,403,457
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	0			
TOTAL	26			

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 032. WYOMING INFRASTRUCTURE AUTHORITY				
PROGRAM				
Administration ^{1.}	1,620,032	0	0	1,620,032
TOTALS	1,620,032	0	0	1,620,032

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

1. The Wyoming infrastructure authority in conjunction with the Wyoming pipeline authority and the Wyoming business council shall identify areas of synergy, shared authorities, efficiencies and areas of opportunity for cooperative work among the entities specified in this footnote. The Wyoming infrastructure authority in conjunction with the Wyoming pipeline authority and the Wyoming business council shall report the findings to the joint appropriations interim committee and joint minerals, business and economic development interim committee not later than November 1, 2014.

Section 037. STATE ENGINEER

PROGRAM				
Administration	2,323,940			2,323,940
Ground Water Division	3,575,623			3,575,623
Surface Water & Engineer	2,902,749			2,902,749
Board of Control ^{1.}	12,533,496			12,533,496
Support Services	3,272,709			3,272,709
Board of Registration PE			889,589 SR	889,589
Interstate Streams	1,925,391		97,992 S1	2,023,383
Special Projects			12,730 SR	12,730
North Platte Settlement	1,387,677			1,387,677
Well Drillers' Licensing			245,107 SR	245,107
TOTALS	27,921,585	0	1,245,418	29,167,003

AUTHORIZED EMPLOYEES

Full Time	125
Part Time	11
TOTAL	136

1. Of this general fund appropriation, seventy thousand dollars (\$70,000.00) is effective immediately.

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 039. WILDLIFE/NATURAL RESOURCE TRUST				
PROGRAM				
Wildlife Trust Admin	609,525			609,525
Wildlife Trust Projects ¹ .	5,000,000		8,000,000 SR	13,000,000
Wildlife Trust Account ² .	5,000,000			5,000,000
TOTALS	10,609,525	0	8,000,000	18,609,525

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	0
TOTAL	2

1. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b).

2. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).

Section 040. GAME AND FISH COMMISSION

PROGRAM				
Aquatic Invasive Species	1,873,152		808,893 SR	2,682,045
Veterinary Svcs Program	3,805,495			3,805,495
Sage Grouse Protection	1,864,207			1,864,207
Wolf Management	1,470,527			1,470,527
CWCS	2,403,107			2,403,107
TOTALS	11,416,488	0	808,893	12,225,381

AUTHORIZED EMPLOYEES

Full Time	21
Part Time	0
TOTAL	21

Section 041. FIRE PREVENTION & ELEC SAFETY

PROGRAM				
Administration	910,750			910,750
Fire Prevention Admin.	1,839,769			1,839,769
Electrical Safety Admin.	1,804,433		655,424 SR	2,459,857
Training	1,412,566			1,412,566
Fire Academy	497,162			497,162
TOTALS	6,464,680	0	655,424	7,120,104

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	34			
Part Time	0			
TOTAL	<u>34</u>			
Section 042. GEOLOGICAL SURVEY				
PROGRAM				
Geologic Program	4,968,810			4,968,810
TOTALS	<u>4,968,810</u>	<u>0</u>	<u>0</u>	<u>4,968,810</u>
AUTHORIZED EMPLOYEES				
Full Time	23			
Part Time	0			
TOTAL	<u>23</u>			
Section 044. INSURANCE DEPARTMENT				
PROGRAM				
Administration			5,549,315 SR	5,549,315
Agent Licensing Board			11,962 SR	11,962
Health Insurance Pool	5,760,000		23,362,277 EF	29,122,277
WY Small Empl. Reinsurance			26,801,280 EF	26,801,280
TOTALS	<u>5,760,000</u>	<u>0</u>	<u>55,724,834</u>	<u>61,484,834</u>
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	0			
TOTAL	<u>26</u>			

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 045. DEPARTMENT OF TRANSPORTATION				
PROGRAM				
Administration			3,367,673 S7	3,367,673
Administrative Services		1,407,450	40,825,999 S7	
			1,836,000 SR	44,069,449
Law Enforcement ^{1..2.}	2,000	7,033,733	77,518,334 S7	
			1,391,170 SR	85,945,237
WyoLink ^{3.}	2,056,045		459,607 IS	
			3,252,400 S13	
			1,095,133 S7	6,863,185
Aeronautics Admin.		310,300	3,950,428 S7	4,260,728
Operational Services ^{4.}			2,405,010 IS	2,405,010
Aeronautics ^{5.}	16,768,321	45,225,000	160,394 IS	
			8,720,860 S7	70,874,575
GF Approp. to Comm. ^{6..7.}	46,000,000			46,000,000
TOTALS	64,826,366	53,976,483	144,983,008	263,785,857
AUTHORIZED EMPLOYEES				
Full Time	560			
Part Time	0			
TOTAL	560			

1. To the extent not prohibited by federal law, the department of transportation, in cooperation with the supreme court, shall replace state general funds appropriated to the supreme court for court technology projects with federal highway safety funds. The department shall report to the joint appropriations interim committee not later than November 1, 2014 and not later than November 1, 2015 on any amounts of federal highway safety funds transferred to the supreme court to be expended for court technology.

2. The Wyoming state capitol shall remain open on Saturdays during Cheyenne frontier days. Of this general fund appropriation, two thousand dollars (\$2,000.00) shall only be expended to provide security services at the Wyoming state capitol on Saturdays during Cheyenne frontier days.

3. The department of transportation shall report to the joint appropriations interim committee not later than November 1, 2014 on opportunities to increase leasing of state-owned WyoLink communication towers and increase state and local government use of WyoLink communication towers for other communication purposes. No options shall be included that would result in interference of any WyoLink communications or conflict with federal communication commission regulations. The report shall include an

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

estimate of the revenue that could be generated and a plan to implement any opportunities for enhanced state and local cooperation.

4. (a) The department of transportation aeronautics division shall report to the joint appropriations interim committee not later than October 15, 2014. The report shall include:

(i) The full cost of operation of the state's aircraft, including pilot and support salaries, fuel and maintenance. The maintenance component shall recognize scheduled upgrades and irregular maintenance such as hot section inspection, engine replacement and aircraft replacement;

(ii) The full cost of operation, including reserves for replacements, divided by the total air time, on average, over the last four (4) fiscal years;

(iii) A comparison of the costs of other public and private modes of transportation in order to determine the most cost effective transportation for state employees;

(iv) An analysis of costs versus utilization of state aircraft.

5. In addition to the requirements of W.S. 10-3-601, the Wyoming aeronautics commission shall expend appropriated funds associated with this footnote to enter into agreements to provide financial assistance to persons doing business or who will do business in the state, to economic development organizations within the state, to joint powers boards or to other entities formed to provide for enhanced air service to communities in Wyoming.

6. The department of transportation shall relocate the mountain man and Indian statues from the Frank Norris visitor center to the roundabouts at the high plains interchange or near the southeast Wyoming welcome center, including lighting and foundation construction.

7. Any general funds remaining in the railroad quiet zone account established by footnote in the agency's 2011-2012 biennial budget shall not revert to the general fund until June 30, 2016. This footnote is effective immediately.

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 048. DEPARTMENT OF HEALTH 1.,2.				
PROGRAM				
Director's Office 3.	18,562,359	1,950,710	188,257 SR	20,701,326
Health Care Financing 4.,5.,6.	597,546,480	696,869,039	32,390,991 SR 542,500 TT	1,327,349,010
Public Health 7.,8.,9.,10.	47,739,567	60,642,179	80,063 A4 18,196,874 SR 12,437,267 TT	139,095,950
Behavioral Health 11.,12.,13., 14.,15.,16.,17.	255,720,712	18,108,033	49,947,844 SR 815,014 T3 334,025 T4 17,516,863 TT	342,442,491
Aging 18.,19.	<u>37,918,251</u>	<u>17,231,493</u>	8,801,563 SR	<u>63,951,307</u>
TOTALS	957,487,369	794,801,454	141,251,261	1,893,540,084
AUTHORIZED EMPLOYEES				
Full Time	1,358			
Part Time	<u>71</u>			
TOTAL	1,429			

1. The department of health is authorized to transfer twenty-eight thousand two hundred eight dollars (\$28,208.00) in general fund appropriations which have not reverted from the 2009-2010 biennium to the general fund appropriation for the 2007-2008 biennium for the department of health and seventy-seven thousand sixty-four dollars (\$77,064.00) in general fund appropriations which have not reverted from the 2009-2010 biennium to the general fund appropriation for the 2011-2012 biennium for the department of health in order to reconcile and close these biennial appropriations. This footnote is effective immediately.

2. Employees shall be charged for any meal provided to employees of any Wyoming department of health institution through the institution's food service operations. Meals shall be priced to recover the institution's full cost of providing the meals.

3. With the resources provided by this line item the department shall conduct a study to define the impact of independent hospitals. The study shall determine the cost shift from Medicare, Medicaid and indigent care and define the impact that new independent hospitals will have on existing hospitals if the new hospitals do not treat Medicare, Medicaid or indigent patients. The study shall be submitted to the joint labor, health and social services interim committee not later than September 1, 2014.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

4. Of this general fund appropriation, a total of one hundred thousand dollars (\$100,000.00) shall only be expended through developmental programs for hearing aids for early childhood intervention.

5. Not later than August 1, 2014, February 1, 2015, August 1, 2015, and February 1, 2016, the department of health shall report to the joint appropriations interim committee and the joint labor, health and social services interim committee regarding the total Medicaid enrollees, new enrollees from the prior six (6) month period, and new enrollees since January 1, 2014. To the extent possible, the department shall categorize the enrollees by programmatic qualification.

6. For reimbursement rates for nursing facility services, no cost-of-living adjustment or other increase in rates shall be provided in the 2015-2016 biennium without specific legislative action approving the increase unless the adjustment or increase is required by law.

7. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended by the department for purposes of contracting for provision of services at camps for survivors of childhood cancers. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016. This appropriation shall not be included in the department of health's 2017-2018 standard budget request.

8. The public health laboratory is authorized to charge fees for testing services provided to other state agencies, local law enforcement entities and other individuals or organizations. The department is authorized to deposit all fees received pursuant to this footnote into a special revenue account. The department shall not charge fees until it has promulgated rules establishing a fee schedule. Fees shall be set in an amount sufficient to recoup the department's cost of providing services. No monies deposited into this account shall be expended until appropriated by the legislature. The public health laboratory shall make its personnel available for driving under the influence trials.

9. In any contract executed by the Wyoming department of health for the provision of community prevention services, the department shall retain the express contractual right to redirect contract funding as appropriate and otherwise legally permissible to address emergent issues and critical prevention services needs.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

10. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended for the continued development and implementation of a statewide health information exchange.

11. Of this tobacco settlement trust income account appropriation, four million eight hundred thousand dollars (\$4,800,000.00) is effective immediately.

12. (a) The department of health shall, in conjunction with the department of education, identify whether federal maintenance of effort levels for the Individuals with Disabilities Education Improvement Act of 2004, Part B have been met for the period July 1, 2012 through June 30, 2014.

(b) The department of health shall identify and transfer the funds necessary from within its 2013-2014 biennial budget to ensure all federal maintenance of effort levels for the Individuals with Disabilities Education Improvement Act of 2004, Part C have been met for the period July 1, 2012 through June 30, 2014.

(c) The department of health shall, in conjunction with the department of education, identify whether federal maintenance of effort levels for the Individuals with Disabilities Education Improvement Act of 2004, Part B and Part C will be met for the period July 1, 2014 through June 30, 2016, within the amounts appropriated in this act, including identification of any additional funds or flexibility necessary to maintain the federal maintenance of effort levels.

(d) The department of health shall report to the joint labor, health and social services interim committee and the joint appropriations interim committee not later than October 1, 2014 regarding actions taken in response to and findings from subsections (a), (b) and (c) of this footnote.

(e) The attorney general shall provide an opinion to the joint labor, health and social services interim committee and the joint appropriations interim committee regarding whether federal maintenance of effort levels for the Individuals with Disabilities Education Improvement Act of 2004, Part B and Part C have been met by Wyoming for the period July 1, 2013 through June 30, 2014.

(f) This footnote is effective immediately.

13. Any payment made by the department of health from general funds or tobacco settlement trust income account funds appropriated shall be a payment of last resort for mental health care services rendered, and the department shall reduce any payment to mental health care service providers for services described in this footnote by all other public and private sources which are available. This footnote is effective July 1, 2015.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

14. The department of health is authorized to offer one-time severance payments to employees, including permanent food service workers, of the Wyoming life resource center in order to align the number of filled positions with the needs of the facility. No severance payments shall be structured in such a manner as to increase the liability of the Wyoming retirement system. The total funds available for severance payments shall be limited to vacancy savings within the 100 series, personal services, appropriated for the Wyoming life resource center. All positions for which severance payment is made shall not be included within the department's 2017-2018 standard budget request.

15. The general fund appropriation for mental health and substance abuse units within this program, not including unit 2509 residential substance abuse, in amounts as determined by the director are hereby reduced by five hundred thousand dollars (\$500,000.00), and the general fund appropriation for unit 2509, residential substance abuse, is hereby increased by five hundred thousand dollars (\$500,000.00) from the department of health's 2015-2016 standard budget request. The amount of five hundred thousand dollars (\$500,000.00) is to be transferred into the residential substance abuse budget for the purpose of enhancing substance abuse transitional beds in those areas of the state that demonstrate highest need as determined through an application process.

16. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming state hospital at Evanston into a special revenue account from July 1, 2014 through June 30, 2016. The department shall expend this revenue to correct life safety code problems, pay for the cost of emergency detentions pursuant to W.S. 25-10-109, pay for the costs of involuntary hospitalizations pursuant to W.S. 25-10-110, and remediate conditions as identified in the Chris S. Stipulated Settlement Agreement by the division of behavioral health, approved by the Wyoming department of health director and reported to the governor. If any single capital project is anticipated to or does exceed two hundred thousand dollars (\$200,000.00), it shall be approved by the state building commission. The department shall report to the joint appropriations interim committee not later than November 1 of each year detailing expenditures under this footnote.

17. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended by the department to hold a training conference for developmental disability Medicaid waiver benefits. The department shall coordinate with the Wyoming department of workforce services, department of family services, Wyoming department of education, office of the superintendent of public instruction, governor's council on developmental disabilities, early intervention council and other developmental disability

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

advocacy groups to develop and host the training conference. The department shall invite to the training conference persons with disabilities, parents and guardians of persons with disabilities, providers, the state agencies listed above and the agency employees who work with developmental disabilities and economic development specialists.

18. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2014 and ending June 30, 2016, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin for care of patients into the special revenue fund. The funds collected shall only be expended to fund the operation of the retirement center.

19. Of this general fund appropriation, four hundred eighty thousand dollars (\$480,000.00) shall only be distributed through the existing funding distribution model to senior centers. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from funds associated with this footnote shall revert as provided by law on June 30, 2016.

Section 049. DEPARTMENT OF FAMILY SERVICES

PROGRAM				
Services ^{1.}	105,548,391	30,409,166	2,059,791 SR	
			6,351,096 TT	144,368,444
Assistance ^{2.,3.}	<u>52,797,858</u>	<u>83,815,632</u>	<u>1,908,844 SR</u>	<u>138,522,334</u>
TOTALS	158,346,249	114,224,798	10,319,731	282,890,778

AUTHORIZED EMPLOYEES

Full Time	695
Part Time	<u>21</u>
TOTAL	716

1. Through the period ending June 30, 2016, the department shall limit the overall capacity of residential treatment and group home beds to a number that shall not exceed the combined number of certified beds on January 1, 2012.

2. Of this federal funds appropriation, two hundred seventy-four thousand dollars (\$274,000.00) shall only be expended for fatherhood mentorship programs during the fiscal period beginning July 1, 2014 and ending June 30, 2016.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
3. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2014 and ending June 30, 2016 shall be as follows:				
	(i) \$25.00 for an individual living in his own household;			
household;	(ii) \$27.80 for each member of a couple living in their own			
household;	(iii) \$28.72 for an individual living in the household of			
another;	(iv) \$30.57 for each member of a couple living in the			
household of another.				

Section 051. LIVESTOCK BOARD

PROGRAM

Administration	1,873,312	43,092	508,590 SR	2,424,994
Animal Health	1,985,846			1,985,846
Brucellosis	1,043,488	382,000		1,425,488
Estrays ¹ .	50,000			50,000
Brand Inspection	3,246,986		7,005,719 SR	10,252,705
Predator Control Fees			1,900,000 SR	1,900,000
TOTALS	8,199,632	425,092	9,414,309	18,039,033

AUTHORIZED EMPLOYEES

Full Time	20
Part Time	0
TOTAL	20

1. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall be used to pay for the increased costs associated with the management of stray and abandoned animals and animals impounded by the board pursuant to W.S. 11-29-114. Prior approval of the livestock board shall be required before expenditure of funding for the purposes specified in this footnote. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016.

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 053. DEPARTMENT OF WORKFORCE SERVICES				
PROGRAM				
Admin. & Support ^{1.}	17,117,212	22,325,065	2,049,445 EF 6,940,150 SR	48,431,872
Vocational Rehab.	5,293,448	27,521,064	2,235,841 SR	35,050,353
Unemployment Insurance		15,550,055	1,086,951 EF 500,000 S5 8,932,861 SR	26,069,867
Labor Standards	2,422,121			2,422,121
Workers' Safety and Comp		3,708,824	46,242,750 EF	49,951,574
TOTALS	<u>24,832,781</u>	<u>69,105,008</u>	<u>67,987,998</u>	<u>161,925,787</u>

AUTHORIZED EMPLOYEES

Full Time	555
Part Time	<u>0</u>
TOTAL	555

1. Of this other funds appropriation, two million dollars (\$2,000,000.00) SR is effective immediately.

Section 055. OIL AND GAS COMMISSION

PROGRAM				
Administration		314,263	8,679,333 SR	8,993,596
Orphan Wells ^{1.,2.,3.}			5,000,000 SR	5,000,000
TOTALS	<u>0</u>	<u>314,263</u>	<u>13,679,333</u>	<u>13,993,596</u>

AUTHORIZED EMPLOYEES

Full Time	40
Part Time	<u>0</u>
TOTAL	40

1. Of this other funds appropriation, three million dollars (\$3,000,000.00) SR is effective immediately.

2. Of this other funds appropriation three million dollars (\$3,000,000.00) SR shall not be expended until such time as a formal plan for accelerated plugging of abandoned wells has been submitted and authorized by the oil and gas conservation commission.

3. The oil and gas conservation commission shall review the need for rules addressing the sealing or plugging of wells by surface owners who may elect to have wells on state and private lands sealed rather than plugged. The commission shall consider the potential for surface owners' acceptance of

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
Administration	8,230,583		288,744 S5	8,519,327
State Aid ^{1,2,3,4,5}	235,912,005			235,912,005
Contingency Reserve			3,200,000 SR	3,200,000
Adult Basic Education	2,357,339	1,840,840		4,198,179
WYIN Loan & Grant Prog.	5,511,607			5,511,607
Veterans Tuition Waiver	1,250,000			1,250,000
WY Teach Short. Loan Prog. ⁶			165,000 S5	165,000
Public Television ⁷	3,777,987			3,777,987
TOTALS	257,039,521	1,840,840	3,653,744	262,534,105

AUTHORIZED EMPLOYEES

Full Time	15
Part Time	0
TOTAL	15

future responsibility associated with a sealed well in adopting such rules.

Section 057. COMMUNITY COLLEGE COMMISSION

PROGRAM

1. Of this general fund appropriation, fourteen million three hundred thousand dollars (\$14,300,000.00) shall only be distributed to the community colleges by the community college commission in direct proportion which the number of class completions for the prior school year at each college bears to the total number of class completions among all colleges for the prior school year. Seven million one hundred fifty thousand dollars (\$7,150,000.00) shall be distributed for the period beginning July 1, 2014 and ending June 30, 2015 and seven million one hundred fifty thousand dollars (\$7,150,000.00) shall be distributed for the period beginning July 1, 2015 and ending June 30, 2016. The appropriation associated with this footnote shall be considered one-time funding and shall not be included in the commission's 2017-2018 standard budget request.

2. Notwithstanding W.S. 9-3-210(b), the community college commission shall submit an exception budget request for health insurance funding needs related to the addition of any benefitted positions created during the 2015-2016 biennium at the colleges in the commission's 2017-2018 standard budget request.

3. Of this general fund appropriation, a total of thirty-five thousand dollars (\$35,000.00) shall be distributed by the commission equally to each community college offering a recognized rodeo athletic program. This appropriation shall only be expended for the purpose of providing increased training, support, coaching and recruitment of rodeo athletes at eligible community colleges. Notwithstanding any other provision of law, this

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016. This appropriation shall not be included in the commission's 2017-2018 standard budget request.

4. Of this general fund appropriation, a total of seventy thousand dollars (\$70,000.00) shall be distributed by the commission equally to each community college. The appropriation associated with this footnote shall only be expended for the purpose of reducing amounts charged for college room and board services to Wyoming high school students attending athletic and other extracurricular camps and events held at a community college, in order for those students to be afforded the opportunity to visit and become familiar with the college's campus. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016. This appropriation shall not be included in the commission's 2017-2018 standard budget request.

5. The distribution of appropriations identified in footnotes 1, 3 and 4 to this section shall be as specified in each footnote and shall not be made pursuant to W.S. 21-18-205(c) and the commission's funding allocation model.

6. Of this other funds appropriation, one hundred sixty-five thousand dollars (\$165,000.00) S5 shall only be expended for the adjunct professor loan repayment program under W.S. 21-7-701. From these funds up to fifteen thousand dollars (\$15,000.00) S5 may be expended for program administration. Notwithstanding any other provision of law, funds associated with this footnote shall not be transferred or expended for any other purpose. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds remaining from this appropriation shall not revert until directed by further legislative action. This appropriation shall be included in the commission's 2017-2018 standard biennial budget request.

7. Of this general fund appropriation, one hundred ten thousand dollars (\$110,000.00) shall only be expended by Wyoming public television for the purpose of producing a native American online education curriculum for Wyoming students. Wyoming public television shall report to the select committee on tribal relations not later than October 1, 2014 on the progress of the creation of the online education curriculum.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 060. STATE LANDS AND INVESTMENTS ^{1.,2.}				
PROGRAM				
Operations	14,263,448	32,914,238	589,200 S5	
			3,163,225 SR	50,930,111
Forestry ^{3.,4.}	8,002,191	525,704	4,000,000 S0	
			2,226,000 SR	14,753,895
County Emerg. Fire Suppr.			2,580,000 SR	2,580,000
Fire	5,016,628	4,077,690		9,094,318
Mineral Royalty Grants ^{5.}			30,400,000 S4	30,400,000
Federal Forestry Grants		6,150,000		6,150,000
Transp. Enterprise Fund			2,000,000 SR	2,000,000
TOTALS	27,282,267	43,667,632	44,958,425	115,908,324
AUTHORIZED EMPLOYEES				
Full Time	96			
Part Time	4			
TOTAL	100			

1. Notwithstanding W.S. 9-4-715(k), the state loan and investment board shall seek legislative approval for any land purchases with a fair market value of two million dollars (\$2,000,000.00) or more.

2. The board of land commissioners, in consultation with the chief information officer, shall consider options and provide recommendations regarding the highest and best use of fiber optic lines owned by the state and situated west of Laramie, including consideration of sale and leasing of the assets. The board shall report its findings to the joint appropriations interim committee and the joint minerals, business and economic development interim committee not later than October 31, 2014.

3. Of this general fund appropriation up to one hundred seventy-five thousand dollars (\$175,000.00) shall only be expended for one (1) authorized at-will employee contract position to work in cooperation with the federal bureau of land management in order to assist with bureau of land management timber sales in Carbon, Albany or Sweetwater counties for the period beginning July 1, 2014 and ending June 30, 2016. These funds shall only be expended as outlined in a memorandum of agreement between the forestry division of the office of state lands and investments and the bureau of land management. Personnel funded under this footnote shall remain under the exclusive control and supervision of the forestry division. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016. Neither this appropriation nor

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

the position associated with this footnote shall be included in the office of state lands and investments' 2017-2018 standard budget request.

4. Of this other funds appropriation, four million dollars (\$4,000,000.00) S0 is appropriated from the emergency fire suppression account created by W.S. 36-1-402(a). Of this appropriation, one million dollars (\$1,000,000.00) shall only be expended during the period beginning July 1, 2014 and ending June 30, 2015, and an additional one million dollars (\$1,000,000.00) shall be available for expenditure at the direction of the governor for the period beginning July 1, 2014 and ending June 30, 2015 for the purpose of pine bark beetle mitigation. Of this appropriation, one million dollars (\$1,000,000.00) shall only be expended during the period beginning July 1, 2015 and ending June 30, 2016, and an additional one million dollars (\$1,000,000.00) shall be available for expenditure at the direction of the governor for the period beginning July 1, 2015 and ending June 30, 2016 for the purpose of pine bark beetle mitigation. The division may utilize the expertise and staff of the emergency insect management committee created pursuant to Title 11, Chapter 5, Article 4 of the Wyoming Statutes while expending funds under this footnote. These funds may be expended on private, state or federal lands pursuant to memoranda of agreement entered into by the division and any local, state or federal agency.

5. (a) Notwithstanding W.S. 9-4-604(a), for the period beginning July 1, 2014 and ending June 30, 2016, the state loan and investment board shall grant money appropriated in line item mineral royalty grants under this section only when the board finds the grant is necessary to:

- (i) Alleviate an emergency situation which poses a direct and immediate threat to health, safety or welfare;
- (ii) Comply with a federal or state mandate;
- (iii) Provide an essential public service; or
- (iv) Provide corridor beautification equal matching grants for highway entrances to Wyoming municipalities.

Section 063. GOVERNOR'S RESIDENCE

PROGRAM				
Residence Operation	688,239			688,239
Governor's Residence	5,000			5,000
TOTALS	693,239	0	0	693,239

AUTHORIZED EMPLOYEES	
Full Time	3
Part Time	1

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
TOTAL	4			

Section 066. WYOMING TOURISM BOARD

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
Wyoming Tourism Board ^{1.}	28,550,099		3,600 SR	28,553,699
TOTALS	28,550,099	0	3,600	28,553,699

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

1. (a) Of this general fund appropriation, six hundred twenty thousand dollars (\$620,000.00) shall only be expended to expand the existing team Wyoming program and associated tourism benefits as follows:

(i) Up to one hundred twenty thousand dollars (\$120,000.00) for a contract administrator of the team Wyoming program and associated travel;

(ii) Up to one hundred sixty thousand dollars (\$160,000.00) for college rodeo team sponsorships, not to exceed twenty thousand dollars (\$20,000.00) for any single team during the 2015-2016 biennium;

(iii) Up to one hundred twenty thousand dollars (\$120,000.00) to be expended only for incentive payments for individual rodeo athletes. In order to qualify for incentive payments, student athletes shall maintain at least a 3.0 grade point average;

(iv) Up to thirty thousand dollars (\$30,000.00) for sponsorship of the high school national finals rodeo;

(v) Up to thirty thousand dollars (\$30,000.00) for sponsorship of the college national finals rodeo; and

(vi) Up to one hundred sixty thousand dollars (\$160,000.00) to support regional rodeos at each participating Wyoming public college or university.

Section 067. UNIVERSITY OF WYOMING ^{1.,2.}

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
State Aid ^{3.,4.,5.,6.,7.,8.,9.}	356,168,150		1,500,000 S13	357,668,150
School of Energy Res.	19,826,596			19,826,596
Tier 1 Engineering ^{10.}	8,000,000			8,000,000
Endowments ^{11.,12.,13.}	17,500,000			17,500,000
NCAR MOU	2,000,000			2,000,000
TOTALS	403,494,746	0	1,500,000	404,994,746

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	<u>0</u>			

1. Not later than October 1, 2014, the trustees of the University of Wyoming shall report to the joint education interim committee and the joint appropriations interim committee on the fiscal, legal and policy implications of granting reduced tuition status to high school graduates of neighboring states.

2. Not later than October 1, 2015, the trustees of the University of Wyoming shall report to the joint education interim committee and the joint appropriations interim committee on potential complete reconstruction of Crane Hall, Downey Hall, Hill Hall, McIntyre Hall, Orr Hall and White Hall collectively or separately. The report shall include cost estimates for construction and operations, student affordability, potential timing and options for financing the reconstruction, and a review of housing options and costs at comparable universities.

3. Of this general fund appropriation one hundred thousand dollars (\$100,000.00) shall only be expended by the University of Wyoming intercollegiate athletics department for the purpose of providing increased training, support, coaching and recruitment of rodeo club athletes to the University of Wyoming. The University of Wyoming shall report not later than November 1, 2014 on the regulatory and financial feasibility of transitioning the rodeo club team to the intercollegiate athletics department. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016. This appropriation shall not be included in the university's 2017-2018 standard budget request.

4. Of this general fund appropriation one hundred thousand dollars (\$100,000.00) shall only be expended for the purpose of reducing amounts charged for university room and board services to Wyoming high school students attending athletic and other extracurricular camps and events held at the university, in order for those students to be afforded the opportunity to visit and become familiar with the university campus. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016. This appropriation shall not be included in the university's 2017-2018 standard budget request.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

5. (a) Of this general fund appropriation, two million dollars (\$2,000,000.00) shall only be expended for the purpose of providing a state match for funds received by the university from athletic booster organizations or individuals donating funds to be used solely for athletic programs. Not more than one million dollars (\$1,000,000.00) shall be available for the period beginning July 1, 2014 and ending June 30, 2015, and not more than one million dollars (\$1,000,000.00) shall be available for the period beginning July 1, 2015 and ending June 30, 2016. This appropriation shall be retained by the state treasurer for distribution in accordance with the provisions of this footnote and only be expended for the purposes of:

(i) Authorized recruitment of prospective student athletes to the university and expenses associated with participation in intercollegiate athletics including summer school attendance, nutrition and tutoring;

(ii) Athletic training equipment.

(b) None of these funds shall be used for salaries or capital construction projects.

(c) To the extent funds are available from this appropriation, on a quarterly basis the state treasurer shall match each cash or cash equivalent contribution actually received by the University of Wyoming for the purposes specified in this footnote by distributing to the university an amount equal to one-half (1/2) of the amount of qualifying contributions for the quarter. The university shall provide reports of contributions received as required by the treasurer to implement this footnote.

(d) Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose not specified in this footnote and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016. This appropriation shall not be included in the university's 2017-2018 standard budget request.

6. Of this general fund appropriation one million dollars (\$1,000,000.00) shall only be available for expenditure if the University of Wyoming's fall 2015 end of semester official enrollment of on-campus students in Laramie is at least six hundred (600) higher than the fall 2013 end of semester official enrollment of on-campus students in Laramie. This appropriation of one million dollars (\$1,000,000.00) shall not be included in the university's 2017-2018 standard budget request.

7. Before proceeding with construction, the University of Wyoming's level III architectural design documents for the energy and engineering research facility (high bay) shall be reviewed and approved by the governor, in consultation with and upon the recommendations of the Wyoming governor's energy engineering and STEM integration task force. Upon the governor's

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

satisfaction that the task force's recommendations have been complied with, the governor is directed to authorize the release of the funds to allow the university to move forward with the construction of the energy and engineering research facility.

8. Not later than November 1, 2014, the University of Wyoming, in consultation with the Wyoming community college commission and each community college, shall report to the joint education interim committee and the joint appropriations interim committee on the institutional and administrative changes needed to ensure credits earned at community colleges will transfer to the University of Wyoming and to the pursuit of an accredited degree program within the University of Wyoming. This footnote is effective immediately.

9. Of this other funds appropriation, one million five hundred thousand dollars (\$1,500,000.00) \$13 shall be deposited in an account within the state auditor's office. The state auditor shall release the funds to the University of Wyoming in a ratio of one and one-half (1.5) to one (1) for each dollar dedicated by the University of Wyoming exclusively for expenditure on student wireless and networking systems and related storage and services as requested by the university in its 2015-2016 budget request. The minimum distributions pursuant to this footnote shall be in increments of one hundred fifty thousand dollars (\$150,000.00), prior to the final distribution.

10. Of this general fund appropriation, eight million dollars (\$8,000,000.00) shall only be expended for the purpose of funding new academic programs associated with the tier 1 initiative at the college of engineering and applied sciences. The university shall not reduce its funding to the college of engineering, or reduce the college's proportionate share of the block grant allocation. The university shall include the amount required to fund the tier 1 engineering program including the university's matching share in its 2017-2018 standard budget request. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) is effective immediately.

11. Of this general fund appropriation, five million dollars (\$5,000,000.00) shall only be expended for the endowment challenge fund program as provided in W.S. 21-16-901 through 21-16-904 and only for the purposes of endowing a chair at the University of Wyoming for petroleum engineering. This appropriation shall not be included in the university's 2017-2018 standard budget request.

12. Of this general fund appropriation, seven million five hundred thousand dollars (\$7,500,000.00) shall only be expended for the academic

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

facilities challenge fund as provided in W.S. 21-16-1401 through 21-16-1403 and only for the purposes of a high bay research facility. Notwithstanding W.S. 21-16-1403(a)(i) authorized expenditures for this appropriation shall also include instruments, equipment, facilities and research support at the high bay research facility.

13. Of this general fund appropriation, five million dollars (\$5,000,000.00) shall only be expended for the endowment challenge fund program as provided in W.S. 21-16-901 through 21-16-904. Endowments eligible to be funded by these matching funds shall be for disciplines identified in a plan approved by the University of Wyoming board of trustees, which plan shall contain an emphasis on disciplines directly related to Wyoming's economy.

Section 069. WICHE

PROGRAM

Administration & Grants	5,195,930			5,195,930
TOTALS	5,195,930	0	0	5,195,930

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

Section 070. ENHANCED OIL RECOVERY COMM

PROGRAM

Commission & Support	451,216			451,216
Technical Outreach & Res	5,270,936			5,270,936
TOTALS	5,722,152	0	0	5,722,152

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

Section 072. RETIREMENT SYSTEM

PROGRAM

Administration ¹ .		13,142,259 PF		13,142,259
Highway Patrol		65,592 SR		65,592
Game & Fish - Wardens		89,694 SR		89,694
Volunteer EMT Pension	32,755			32,755
Deferred Compensation			2,397,389 P2	2,397,389

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
TOTALS	32,755	0	15,694,934	15,727,689
AUTHORIZED EMPLOYEES				
Full Time	37			
Part Time	<u>0</u>			
TOTAL	37			

1. The positions of the chief investment officer (position #0028), senior investment analyst (position #0033), and senior investment officers (position #0034 and #0039), shall be full-time employees who serve at the will of the director, and shall be paid salaries determined by the retirement system board of directors not to exceed two hundred twenty-five thousand dollars (\$225,000.00) per year for position #0028, ninety thousand dollars (\$90,000.00) per year for position #0033, and one hundred eighty-four thousand dollars (\$184,000.00) per year for positions #0034 and #0039. Benefits shall be paid for these positions in the same manner and at the same rates as for all other state employees. The maximum annual salary to be paid to the director of the retirement system shall be determined by the retirement system board of directors and shall not exceed two hundred twenty-five thousand dollars (\$225,000.00) per year. Associated benefits shall be provided in the same manner and at the same rates as all other state employees. The board of directors shall provide a detailed report explaining the individual salaries paid, benefits provided, performance justification for the salaries and job appraisal of each of these employees annually by July 31 to the joint appropriations interim committee.

Section 077. ENTERPRISE TECHNOLOGY SERVICES

PROGRAM				
Enterprise Operations	19,590,317			19,590,317
Enterprise Core Svcs. ^{1,2}	22,526,453		9,799,246 S13	
			5,807,864 S5	38,133,563
IT Enhanced Services			51,380,588 IS	51,380,588
Depreciation Reserve			841,000 IS	841,000
WEN Infrastructure			<u>19,183,670 S5</u>	<u>19,183,670</u>
TOTALS	<u>42,116,770</u>	<u>0</u>	<u>87,012,368</u>	<u>129,129,138</u>
AUTHORIZED EMPLOYEES				
Full Time	284			
Part Time	<u>1</u>			
TOTAL	285			

1. (a) The unified network is limited to use only by:
(i) The executive, legislative and judicial branches of Wyoming state government, including the University of Wyoming and community colleges; and

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

(ii) Wyoming public schools and public libraries.

(b) In relation to use of the unified network, Wyoming state government does not include local government, cities, towns, counties, hospitals, joint powers boards, special districts or other local governmental entities.

2. Rather than purchasing facilities or providing its own communications services for the creation and operation of the unified network, the state of Wyoming shall purchase services from commercial communications carriers to the fullest extent reasonably feasible.

Section 080. DEPARTMENT OF CORRECTIONS

PROGRAM

WDOC Commissaries			4,402,512 EF	4,402,512
WDOC Assistance Fund			972,183 SR	972,183
WDOC Inmate Medical	42,227,719			42,227,719
WDOC Substance Abuse Trt.		100,000	6,942,859 TT	7,042,859
Corrections Operations	23,703,712	222,848	1,198,806 SR	
			210,962 TT	25,336,328
Field Services ^{1,2,3}	37,545,889		4,012,882 TT	41,558,771
Honor Conservation Camp	17,176,540		73,439 SR	17,249,979
Women's Center ⁴	17,879,409		61,151 SR	17,940,560
Honor Farm	14,408,976		863,371 EF	15,272,347
State Penitentiary	68,779,869			68,779,869
WY Medium Corr. Inst.	57,704,596		486,785 TT	58,191,381
TOTALS	279,426,710	322,848	19,224,950	298,974,508

AUTHORIZED EMPLOYEES

Full Time ⁵	1,271
Part Time	<u>3</u>
TOTAL	1,274

1. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall only be expended for the period beginning July 1, 2014 and ending June 30, 2015 to increase alternative incarceration placements at adult community corrections programs. The department of corrections shall include an exception request and justification in the 2015-2016 supplemental budget request to the extent additional funds are needed.

2. Of this general fund appropriation, two hundred seventeen thousand five hundred dollars (\$217,500.00) shall only be expended for the period beginning July 1, 2014 and ending June 30, 2015 to increase funding for split sentencing programs. The department of corrections shall include an

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

exception request and justification in the 2015-2016 supplemental budget request to the extent additional funds are needed.

3. The department of corrections shall report to the joint appropriations interim committee and joint judiciary interim committee not later than November 1, 2014 on the probation and post prison recidivism rates for all distinct levels of incarceration, split sentencing and adult community corrections placements. The department shall provide recommendations to increase the success rate of probation placements to not less than fifty percent (50%) and the success rate for post-prison placements to not less than sixty-three percent (63%) for adult community corrections placements. The report shall also include the number of participants in the split sentencing program over each of the last five (5) years and the number of reoffenders who participated in the split sentencing program over each of the last three (3) years.

4. The department of corrections shall report to the joint judiciary interim committee and the joint appropriations interim committee regarding utilization of the mother/child program at the women's center not later than November 1, 2014.

5. Of the authorized full-time employees, two (2) full-time vacant positions shall be reclassified to the women's center as a case team leader and a case worker.

Section 081. BOARD OF PAROLE

PROGRAM				
Administration	1,773,885	_____	_____	1,773,885
TOTALS	1,773,885	0	0	1,773,885

AUTHORIZED EMPLOYEES

Full Time	7
Part Time	0
TOTAL	7

Section 085. WYOMING BUSINESS COUNCIL

PROGRAM				
Wyoming Business Council ^{1.}	18,345,542	6,216,186	1,717,180 SR	26,278,908
Main Street	1,718,338		75,000 SR	1,793,338
Invest Ready Comm. ^{2.,3.,4.,5.}	74,130,000	_____	_____	74,130,000
TOTALS	94,193,880	6,216,186	1,792,180	102,202,246

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

1. Of this general fund appropriation, up to one hundred thousand dollars (\$100,000.00) may be expended by the Wyoming business council to study the necessary changes needed for Wyoming to comply with the Interstate Shipment of Meat Act. Among other issues for consideration, the study shall determine whether interstate meat shipments would benefit Wyoming cattle producers, opportunities for additional utilization of the University of Wyoming meat science laboratory, whether meat producers are interested in participating in cooperative or other arrangements for public/private partnerships to utilize higher education meat processing facilities and policies and procedures to assist accreditation of the Wyoming department of agriculture's analytical services laboratory to implement a cooperative agreement with the United States department of agriculture. The Wyoming business council may consult with the University of Wyoming meat science laboratory and the Wyoming department of agriculture in conducting and completing the study required by this footnote. The Wyoming business council shall submit a report with its findings from the review required under this footnote to the joint appropriations interim committee and the joint agriculture, state and public lands and water resources interim committee not later than September 1, 2014.

2. Of this general fund appropriation, ten million dollars (\$10,000,000.00) is effective immediately. Of this general fund appropriation, ten million dollars (\$10,000,000.00) shall not be included in the business council's 2017-2018 standard budget request.

3. All grant or loan applications submitted to the business council shall first be reviewed by the office of the attorney general. The attorney general shall review the entire project structure and approve the entire project structure, including recapture provisions, in advance of its consideration by the council. This requirement is in addition to the final approval required pursuant to W.S. 9-12-601(f).

4. (a) Of this general fund appropriation, ten million dollars (\$10,000,000.00) shall only be expended and four million one hundred thirty thousand dollars (\$4,130,000.00) may be expended for the purpose of providing grants or loans to cities, towns and counties for infrastructure to enable the recruitment and operation of large business projects. The expenditure of this appropriation shall be subject to the process set out in W.S. 9-12-601 through 9-12-603 and rules promulgated thereto, other than

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

a maximum amount for any one (1) grant or loan, and further subject to the following:

(i) The business project shall be submitted to the governor for his review and consideration before an application is submitted to the business ready community program;

(ii) The business project shall have an anticipated construction cost or anticipated economic impact on the affected community of an amount or amounts established by the business council. In establishing the amount or amounts, the council shall consider the legislative intent of this footnote that these funds shall be used for projects which are anticipated to have an impact on the community beyond that anticipated for projects normally funded under the business ready community program and the council shall not expend any of the funds associated with this footnote on projects which are normally funded under the business ready communities program. The council shall assess and evaluate the relative impact of the proposed project in consideration of the size of the community impacted;

(iii) The proposed use of the grant or loan funds shall be reviewed by the attorney general and the attorney general shall first determine that the infrastructure will be of substantial benefit to the public and that the use is lawful; and

(iv) Any grant or loan approved by the Wyoming business council under this footnote shall be subject to final approval by the governor. The governor may require as a condition to any grant or loan that the city, town or county enter into a cooperative agreement with the Wyoming business council or the Wyoming department of transportation to oversee the expenditure of the grant or loan funds.

(b) The general fund appropriation of four million one hundred thirty thousand dollars (\$4,130,000.00) in subsection (a) of this footnote may also be expended for community facilities projects subject to the provisions of W.S. 9-12-801 through 9-12-805.

5. Not later than September 1, 2014, the business council shall provide recommendations to the joint minerals, business and economic development interim committee and the joint appropriations interim committee for standardizing the recapture of grants and loans into sustaining revolving loan funds to be maintained on behalf of the state and local governments. The recommendations shall address appropriate allocation of recapture funds between the state and local entities. This footnote is effective immediately.

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 101. SUPREME COURT				
PROGRAM				
Administration	8,560,678	607,455	3,062,110 SR	12,230,243
Judicial Nominating Comm.	21,001			21,001
Law Library	1,398,308			1,398,308
Circuit Courts	28,842,804			28,842,804
Court Automation ¹ .	4,956,249		3,949,352 SR	8,905,601
Judicial Retirement	2,313,196			2,313,196
Board of Judicial Policy	<u>708,341</u>			<u>708,341</u>
TOTALS	46,800,577	<u>607,455</u>	<u>7,011,462</u>	54,419,494
AUTHORIZED EMPLOYEES				
Full Time	203			
Part Time	<u>28</u>			
TOTAL	231			

1. Of this general fund appropriation, two hundred eighty thousand dollars (\$280,000.00) shall only be expended once an equal amount of funding from private sources is received by the supreme court for purposes of developing a supreme court learning center. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose not specified in this footnote and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016.

Section 102. BOARD OF LAW EXAMINERS

PROGRAM				
Administration	<u>0</u>	<u>0</u>	178,750 SR	<u>178,750</u>
TOTALS	0	0	178,750	178,750
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

Section 103. COMM ON JUDICIAL CONDUCT & ETHICS

PROGRAM				
Administration	<u>345,058</u>	<u>0</u>	<u>0</u>	<u>345,058</u>
TOTALS	345,058	0	0	345,058

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	0			
TOTAL	<u>1</u>			
Section 120. JUDICIAL DISTRICT 1A				
PROGRAM				
Administration	1,075,741			1,075,741
TOTALS	<u>1,075,741</u>	<u>0</u>	<u>0</u>	<u>1,075,741</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
Section 121. JUDICIAL DISTRICT 1B				
PROGRAM				
Administration	1,086,375			1,086,375
TOTALS	<u>1,086,375</u>	<u>0</u>	<u>0</u>	<u>1,086,375</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			
Section 122. JUDICIAL DISTRICT 2A				
PROGRAM				
Administration	1,111,494			1,111,494
TOTALS	<u>1,111,494</u>	<u>0</u>	<u>0</u>	<u>1,111,494</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	<u>4</u>			

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 123. JUDICIAL DISTRICT 2B				
PROGRAM				
Administration	1,041,309	0	0	1,041,309
TOTALS	1,041,309	0	0	1,041,309
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 124. JUDICIAL DISTRICT 3B				
PROGRAM				
Administration	1,046,131	0	0	1,046,131
TOTALS	1,046,131	0	0	1,046,131
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 125. JUDICIAL DISTRICT 3A				
PROGRAM				
Administration	1,043,019	0	0	1,043,019
TOTALS	1,043,019	0	0	1,043,019
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 126. JUDICIAL DISTRICT 4				
PROGRAM				
Administration	1,016,230	0	0	1,016,230
TOTALS	1,016,230	0	0	1,016,230
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 127. JUDICIAL DISTRICT 5A				
PROGRAM				
Administration	1,095,051			1,095,051
Water Litigation	<u>434,073</u>			<u>434,073</u>
TOTALS	1,529,124	0	0	1,529,124
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	<u>0</u>			
TOTAL	6			
Section 128. JUDICIAL DISTRICT 5B				
PROGRAM				
Administration	<u>997,493</u>			<u>997,493</u>
TOTALS	997,493	0	0	997,493
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 129. JUDICIAL DISTRICT 6A				
PROGRAM				
Administration	<u>1,032,787</u>			<u>1,032,787</u>
TOTALS	1,032,787	0	0	1,032,787
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 130. JUDICIAL DISTRICT 7A				
PROGRAM				
Administration	<u>1,078,687</u>			<u>1,078,687</u>
TOTALS	1,078,687	0	0	1,078,687
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>1</u>			
TOTAL	5			

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 131. JUDICIAL DISTRICT 7B				
PROGRAM				
Administration	1,078,658	0	0	1,078,658
TOTALS	1,078,658	0	0	1,078,658

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	1
TOTAL	5

Section 132. JUDICIAL DISTRICT 9A

PROGRAM				
Administration ^{1.}	1,181,348	0	0	1,181,348
TOTALS	1,181,348	0	0	1,181,348

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	1
TOTAL	5

1. The ninth judicial district court shall request that Fremont county pay for one-half (1/2) of the salary and benefits for the authorized permanent, part-time administrative assistant position.

Section 133. JUDICIAL DISTRICT 8A

PROGRAM				
Administration	1,025,492	0	0	1,025,492
TOTALS	1,025,492	0	0	1,025,492

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	0
TOTAL	4

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 134. JUDICIAL DISTRICT 9B				
PROGRAM				
Administration	1,170,908	0	0	1,170,908
TOTALS	1,170,908	0	0	1,170,908
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 135. JUDICIAL DISTRICT 6B				
PROGRAM				
Administration	1,076,548	0	0	1,076,548
TOTALS	1,076,548	0	0	1,076,548
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 136. JUDICIAL DISTRICT 8B				
PROGRAM				
Administration	1,048,077	0	0	1,048,077
TOTALS	1,048,077	0	0	1,048,077
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 137. LARAMIE CO DISTRICT 1C				
PROGRAM				
Administration	1,097,914	0	0	1,097,914
TOTALS	1,097,914	0	0	1,097,914
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	0			
TOTAL	5			

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 138. SWEETWATER CO DISTRICT 3C				
PROGRAM				
Administration	1,012,462	_____	_____	1,012,462
TOTALS	1,012,462	0	0	1,012,462
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 139. NATRONA CO DISTRICT 7C				
PROGRAM				
Administration	995,806	_____	_____	995,806
TOTALS	995,806	0	0	995,806
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 140. JUDICIAL DISTRICT 6C				
PROGRAM				
Administration	1,039,666	_____	_____	1,039,666
TOTALS	1,039,666	0	0	1,039,666
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 141. JUDICIAL DISTRICT 9C				
PROGRAM				
Administration	997,602	_____	_____	997,602
TOTALS	997,602	0	0	997,602
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 142. JUDICIAL DISTRICT 4B				
PROGRAM				
Administration	<u>985,193</u>	<u>0</u>	<u>0</u>	<u>985,193</u>
TOTALS	985,193	0	0	985,193
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 151. DISTRICT ATTORNEY/JUD DIST #1				
PROGRAM				
Administration	<u>4,132,661</u>	<u>0</u>	<u>0</u>	<u>4,132,661</u>
TOTALS	4,132,661	0	0	4,132,661
AUTHORIZED EMPLOYEES				
Full Time	19			
Part Time	<u>0</u>			
TOTAL	19			
Section 157. DISTRICT ATTORNEY/JUD DIST #7				
PROGRAM				
Administration	<u>3,927,247</u>	<u>0</u>	<u>0</u>	<u>3,927,247</u>
TOTALS	3,927,247	0	0	3,927,247
AUTHORIZED EMPLOYEES				
Full Time	19			
Part Time	<u>0</u>			
TOTAL	19			
Section 160. COUNTY & PROS ATTORNEYS				
PROGRAM				
Administration	<u>6,388,897</u>	<u>0</u>	<u>0</u>	<u>6,388,897</u>
TOTALS	6,388,897	0	0	6,388,897
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 167. UW - MEDICAL EDUCATION				
PROGRAM				
Family Practice Residency	20,392,806		10,686,062 SR	31,078,868
WWAMI Medical Education ¹	12,515,926			12,515,926
Dental Contracts	4,876,597			4,876,597
Nursing Program	<u>225,000</u>			<u>225,000</u>
TOTALS	38,010,329	<u>0</u>	<u>10,686,062</u>	<u>48,696,391</u>
AUTHORIZED EMPLOYEES				
Full Time	138			
Part Time	<u>23</u>			
TOTAL	161			

1. The University of Wyoming shall conduct a review of the changes in the curriculum for the WWAMI program. The review shall consider whether the changes favorably or adversely affect the medical education of WWAMI students and shall consider if an appropriate balance is retained among relevant classroom education, practice including rural practice experience and teaching hospital experience. The university shall conduct the review and present it to a review panel of at least seven (7) but not more than fifteen (15) members appointed by the university president. A majority of the review panel shall be physicians in clinical practice in Wyoming. The panel may recommend that the university negotiate changes in the proposed curriculum, may recommend changes at the university to support the new curriculum and may recommend that the university consider affiliating with a different medical school. The review and the recommendations of the review panel shall be submitted to the board of trustees and the joint labor, health and social services interim committee on or before a date set by the trustees, which shall not be later than October 1, 2015.

Section 205. EDUCATION-SCHOOL FINANCE ^{1.}

PROGRAM				
School Foundation Program ^{2,3.}			1,494,544,312 S5	1,494,544,312
Court Ordered Placements			19,433,639 S5	19,433,639
Foundation - Specials			76,678,404 S5	76,678,404
Education Reform ^{4.}			14,576,817 S5	14,576,817
Student Performance Data			<u>6,749,676 S5</u>	<u>6,749,676</u>
TOTALS	<u>0</u>	<u>0</u>	<u>1,611,982,848</u>	<u>1,611,982,848</u>
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	<u>0</u>			
TOTAL	3			

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1. All changes to this budget as authorized by this section shall be documented through the B-11 process as authorized by W.S. 9-2-1005(b)(ii). The department of education shall use the B-11 process for budgetary additions and transfers between and within department divisions, including additions and transfers at the unit level.

2. (a) This other funds appropriation includes funding for an external cost adjustment to the education resource block grant model computed as follows:

(i) Effective for school year 2014-2015 only:

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and forty-five thousandths percent (1.045%), based upon fifty percent (50%) of the inflationary percentage computed under the 2013 Wyoming Comparable Wage Index;

(B) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], nine hundred ninety-five thousandths percent (0.995%), based upon fifty percent (50%) of the inflationary percentage computed under the 2013 Wyoming High School Comparable Wage Index;

(C) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], seventy-five hundredths percent (0.75%), reflecting fifty percent (50%) of the annual change measured by the BLS Producer Price Index for Office Supplies and Accessories;

(D) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], a negative fifty-three hundredths percent (-0.53%), reflecting fifty percent (50%) of the annual change measured by the BLS Producer Price Index for Commercial Electric Power weighted at 44.1% and the BLS Producer Price Index for Commercial Natural Gas weighted at 55.9%.

(ii) Effective for school year 2015-2016, the external cost adjustment provided in paragraph (a)(i) of this footnote shall be removed from the model and the following adjustment shall be included:

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and seven hundred twenty-five thousandths percent (1.725%) based upon eighty-three percent (83%) of the inflationary value produced by the 2013 Wyoming Comparable Wage Index;

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

(B) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and six hundred forty-five thousandths percent (1.645%), based upon eighty-six percent (86%) of the inflationary value produced by the 2013 Wyoming High School Comparable Wage Index;

(C) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], one and two hundred sixty-three thousandths percent (1.263%) reflecting eighty-four percent (84%) of the annual change measured by the 2012-2013 BLS Producer Price Index for Office Supplies and Accessories;

(D) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], a negative nine-tenths percent (-0.9%) reflecting eighty-five percent (85%) of the annual change measured by the 2012-2013 BLS Producer Price Index for Commercial Electric Power weighted at 44.1% and the BLS Producer Price Index for Commercial Natural Gas weighted at 55.9%.

(b) In undertaking a review for an external cost adjustment for school year 2015-2016, pursuant to W.S. 21-13-309(o), the amount of the external cost adjustment provided under paragraph (a)(ii) of this footnote shall be deducted from the computed adjustment. Any deduction pursuant to this subsection shall not result in a negative external cost adjustment for school year 2015-2016.

3. (a) Of this other funds appropriation from the school foundation program account, twelve million dollars (\$12,000,000.00) shall be distributed by the department of education as follows:

(i) Six million dollars (\$6,000,000.00) shall be distributed to school districts for the sole purpose of salary increases for school district employees for school year 2014-2015;

(ii) Six million dollars (\$6,000,000.00) shall be distributed to school districts for the sole purpose of salary increases for school district employees for school year 2015-2016. Any school district contributing a greater percentage of employee retirement contributions under W.S. 9-3-412, without reduction in cash salary of the employee equal to or greater than that provided for state employees pursuant to W.S. 9-3-412(c)(iii) including additional contributions specified by legislative act as provided in that provision, as of September 1, 2015, shall not qualify for a distribution under this paragraph;

(iii) Each school district shall submit the total district payroll, including benefits, funded by nonfederal funds for the immediately preceding school year, together with any additional information required by the department;

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

(iv) Based upon payrolls submitted under paragraph (iii) of this footnote, distributions to districts under paragraph (i) of this footnote shall be the amount that the total payroll of each district bears to the total payroll of all districts for the 2013-2014 school year. Distributions to districts under paragraph (ii) of this footnote shall be the amount that the total payroll of each qualifying district bears to the total payroll of all qualifying districts under paragraph (ii) of this footnote for the 2014-2015 school year;

(v) Distributions of amounts available under this footnote shall be made by the department on or before November 15 of the applicable school year;

(vi) The board of trustees of each recipient school district under this footnote shall certify to the department that the distribution was expended solely for district employee salary adjustments as determined by the board;

(vii) Distributions under this footnote are in addition to any district's foundation program amount computed under W.S. 21-13-309(p). Any amounts paid to school districts under this subsection shall not be reimbursable under W.S. 21-13-320 and 21-13-321.

4. (a) Amounts within unit 4601 of the education reform program shall be reappropriated to the 2015-2016 education testing and assessment account within the state auditor's office, as created under Section 2, Section 206, footnote 2(a) of this act. Unless approved for transfer under W.S. 9-2-1005(b)(ii), expenditures from this account shall only be for education testing and assessment as required by law.

(b) Amounts expended from the 2015-2016 education testing and assessment account created under Section 2, Section 206, footnote 2(a) of this act shall be certified by the governor and shall be restricted to the costs of administration of testing and assessments required by law. Expenditures from this account shall require certification by the governor that amounts are necessary to fund testing and assessment required by law.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 206. DEPARTMENT OF EDUCATION ^{1.,2.,3.}				
PROGRAM				
Department Leadership ^{4.}	2,807,270		450,000 S5	3,257,270
Finance & Data	5,983,010	20,994	63,875 SR	6,067,879
College & Career Ready	1,132,604	16,844,998	2,964,420 S5 600,000 SR 1,000 T0	21,543,022
Student Ach. & Support ^{5.,6., 7.,8.,9.}	6,684,555	164,318,408	4,020,137 S5 468,495 T0	175,491,595
Student Services ^{10.}	1,011,245	50,082,912	250,000 S5 2,434,974 SR	53,779,131
TOTALS	17,618,684	231,267,312	11,252,901	260,138,897
AUTHORIZED EMPLOYEES				
Full Time	111			
Part Time	4			
TOTAL	115			

1. All changes to the department's budget as authorized by this section shall be documented through the B-11 process as authorized by W.S. 9-2-1005(b)(ii). The department shall use the B-11 process for budgetary additions and transfers between and within department divisions, including additions and transfers at the unit level.

2. (a) Amounts within units 1228, 1251 and 1252 of the department of education's college and career ready program and unit 1309 of the department of education's student ach. & support program shall be reappropriated to the 2015-2016 education testing and assessment account within the state auditor's office which is hereby created. Unless approved for transfer under W.S. 9-2-1005(b)(ii), expenditures from this account shall only be for education testing and assessment as required by law.

(b) Amounts expended from the 2015-2016 education testing and assessment account created under subsection (a) of this footnote shall be certified by the governor and shall be restricted to the costs of administration of testing and assessments imposed by law. Expenditures from this account shall require certification by the governor that amounts are necessary to fund testing and assessment required by law.

(c) The department and the state auditor's office shall, to the extent authorized by law, direct any federal testing and assessment funds to be spent prior to the expenditure of state funds for this purpose.

3. In carrying out W.S. 21-2-304(c) by reviewing the uniformity and quality of the educational program standards imposed under W.S. 21-9-101 and 21-9-102 and the student content and performance standards promulgated under W.S. 21-2-304(a)(iii), neither the state board of education nor the

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

department shall expend any amount appropriated under this section for any review or adoption of the next generation science standards as developed by the national science teachers association, the American association for the advancement of science, the national research council, and "Achieve". This footnote is effective immediately.

4. Of this other funds appropriation, up to two hundred thousand dollars (\$200,000.00)S5 may be expended for unit 1001, state board of education, to facilitate the work of the select committee on education accountability.

5. (a) Of general fund and school foundation program account funds within the education testing and assessment account established within the state auditor's office by 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 005, footnote 3 and Section 205, footnote 3, as amended by 2013 Wyoming Session Laws, Chapter 73, Section 2, Section 206, footnote 3, which are unexpended and unobligated as of June 30, 2014, up to one million dollars (\$1,000,000.00) shall be available to the department prior to reversion to the originating funding source, for managing the implementation of and for building agency capacity supporting the statewide education accountability system created under W.S. 21-2-204 and the teacher and leader evaluation and accountability system required of the state board of education under W.S. 21-2-304(b)(xv) and (xvi), subject to the following:

(i) Amounts expended under this footnote shall specifically fund implementation of, and to the extent feasible, development of capacity within the department to provide:

(A) Necessary technical psychometric, modeling and data analysis and support required for proper execution and administration of the school-based accountability system and the teacher and leader evaluation and accountability system established under W.S. 21-2-204;

(B) The progressive multi-tiered system of support, intervention and consequences required under W.S. 21-2-204(f);

(C) Systematic, periodic and uniform reporting of progress of state public education achievement compared to established performance targets required under W.S. 21-2-204(h).

(ii) Any unencumbered, unexpended, unobligated amounts within the education testing and assessment account exceeding one million dollars (\$1,000,000.00) shall revert to the general fund and to the school foundation program account, in amounts determined by the department;

(iii) The department shall report expenditures under this footnote to the governor, the joint appropriations interim committee and to the select committee on statewide education accountability.

6. (a) Of this other funds appropriation from the school foundation program account, up to four hundred fifty thousand dollars (\$450,000.00) S5

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

shall be available to the department of education to initiate dual language immersion programs within schools during school years 2014-2015 and 2015-2016, to be distributed as financial assistance to school districts for provision of programs requiring use of a target foreign language during not less than fifty percent (50%) of student-teacher contact time during each school day of student enrollment in the program. District expenditure of financial assistance provided under this appropriation shall be restricted to training and acquisition of instructional capacity necessary to initiate a dual language immersion program within a school in the district. Assistance available to any school district under this appropriation shall be in addition to the foundation program amount computed for that district under W.S. 21-13-309(p) and shall be limited to fifteen thousand dollars (\$15,000.00) for any one (1) eligible dual immersion program. Any one (1) school district may receive assistance for up to one (1) eligible class per grade under this appropriation.

(b) Application to the department for financial assistance under this appropriation shall be in a time, on a form and in a manner prescribed by the department, and application review and selection shall be in accordance with a process established by the department based upon demonstrated ability of the applicant program to completely and effectively implement a dual immersion program, provided that payment of assistance to an eligible district program is made by August 15 of that school year for which application is submitted.

7. The department of education shall report to the joint education interim committee and the joint appropriations interim committee not later than November 1, 2015 on the expenditure of twenty thousand dollars (\$20,000.00) contained within this appropriation for the purpose of making equipment purchases for visually impaired clients.

8. Of this general fund appropriation, one hundred twenty-five thousand dollars (\$125,000.00) included in the department's budget request for a chief administrative officer shall not be expended for that purpose and shall only be expended for purposes of a tribal triad initiative. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016.

9. Not later than November 1, 2014, the department of education shall review and report on the status of historic and current standards, requirements, or programs for student learning of cardiopulmonary resuscitation (CPR), psychomotor skills and use of an automated external defibrillator to the joint education interim committee and the joint appropriations interim committee.

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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10. Of this general fund appropriation, five thousand dollars (\$5,000.00) shall only be expended for a contest among all Wyoming high schools to design a national and state freedom wall display that can be replicated and installed in every Wyoming high school. Not later than November 1, 2014, the department of education shall report to the governor, superintendent of public instruction, the joint education interim committee and the joint appropriations interim committee on the winning submission, as well as an estimated cost for replicating the winning display in every Wyoming high school.

Section 211. BOARD OF EQUALIZATION

PROGRAM				
Equalization/Tax Appeals	<u>1,643,862</u>	<u>0</u>	<u>0</u>	<u>1,643,862</u>
TOTALS	1,643,862	0	0	1,643,862

AUTHORIZED EMPLOYEES	
Full Time	6
Part Time	<u>0</u>
TOTAL	6

Section 220. ENVIRONMENTAL QUALITY COUNCIL

PROGRAM				
Administration	<u>770,636</u>	<u>0</u>	<u>0</u>	<u>770,636</u>
TOTALS	770,636	0	0	770,636

AUTHORIZED EMPLOYEES	
Full Time	3
Part Time	<u>0</u>
TOTAL	3

Section 270. OFFICE OF ADMINISTRATIVE HEARINGS

PROGRAM				
Administration	<u>0</u>	<u>0</u>	<u>3,912,901 SR</u>	<u>3,912,901</u>
TOTALS	0	0	3,912,901	3,912,901

AUTHORIZED EMPLOYEES	
Full Time	12
Part Time	<u>0</u>
TOTAL	12

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 012. BOARD OF ARCHITECTS/LANDSCAPERS				
PROGRAM				
Administration			188,536 SR	188,536
TOTALS	0	0	188,536	188,536
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 016. BOARD OF BARBER EXAMINERS				
PROGRAM				
Administration			39,110 SR	39,110
TOTALS	0	0	39,110	39,110
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 017. BD OF RADIOLOGIC TECHS				
PROGRAM				
Administration			81,077 SR	81,077
TOTALS	0	0	81,077	81,077
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 018. REAL ESTATE COMMISSION				
PROGRAM				
Administration			869,148 SR	869,148
Real Estate Recovery			10,000 SR	10,000
Real Estate Education			53,400 SR	53,400
Real Estate Appraiser			282,792 SR	282,792
Appraiser Education			29,000 SR	29,000
Appraisal Management			174,384 SR	174,384
TOTALS	0	0	1,418,724	1,418,724

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	0			
TOTAL	5			
Section 019. PROF TEACHING STANDARDS BD				
PROGRAM				
Prof Teaching Stds Board	0	0	1,352,651 SR	1,352,651
TOTALS	0	0	1,352,651	1,352,651
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			
Section 022. RESPIRATORY PRACTITIONERS BD				
PROGRAM				
Administration	0	0	53,276 SR	53,276
TOTALS	0	0	53,276	53,276
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 028. BD OF REGISTRATION IN PODIATRY				
PROGRAM				
Administration	0	0	14,877 SR	14,877
TOTALS	0	0	14,877	14,877
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 030. BOARD OF CHIROPRACTIC EXAMINERS				
PROGRAM				
Administration	0	0	88,481 SR	88,481
TOTALS	0	0	88,481	88,481

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 031. COLLECTION AGENCY BOARD				
PROGRAM				
Administration	0	0	129,877 SR	129,877
TOTALS	0	0	129,877	129,877
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 033. BOARD OF COSMETOLOGY				
PROGRAM				
Administration	0	0	843,646 SR	843,646
TOTALS	0	0	843,646	843,646
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 034. BOARD OF DENTAL EXAMINERS				
PROGRAM				
Administration	0	0	351,375 SR	351,375
TOTALS	0	0	351,375	351,375
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 035. BOARD OF EMBALMERS				
PROGRAM				
Administration	0	0	52,709 SR	52,709
TOTALS	0	0	52,709	52,709

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

Section 036. BOARD OF MIDWIFERY

PROGRAM				
Administration ^{1.}	2,723	0	10,400 SR	13,123
TOTALS	2,723	0	10,400	13,123

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

1. Notwithstanding W.S. 9-1-210, the board of midwifery is specifically empowered to accept grants, gifts, transfers, bequests and donations.

Section 038. PARI-MUTUEL COMMISSION

PROGRAM				
Administration			1,016,833 SR	1,016,833
Wyoming Breeders Award			170,000 SR	170,000
TOTALS	0	0	1,186,833	1,186,833

AUTHORIZED EMPLOYEES	
Full Time	3
Part Time	1
TOTAL	4

Section 043. DIETETICS LICENSING BOARD

PROGRAM				
Administration			21,470 SR	21,470
TOTALS	0	0	21,470	21,470

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 046. MIXED MARTIAL ARTS BOARD				
PROGRAM				
Administration ^{1,2}	_____	_____	28,500 SR	_____ 28,500
TOTALS	0	0	28,500	28,500

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

1. At no time shall the expenditures by the board exceed either appropriated funds or revenues in the mixed martial arts board account.

2. Of this other funds appropriation, ten thousand dollars (\$10,000.00) shall only be expended to reimburse the general fund for amounts expended by the mixed martial arts board from the appropriation in 2012 Wyoming Session Laws, Chapter 53, Section 2 in equal annual installments over the next four (4) fiscal years. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(c), this other funds appropriation and authorization for expenditure shall not lapse until June 30, 2018.

Section 052. MEDICAL LICENSING BOARD

PROGRAM				
Administration	_____	_____	1,957,753 SR	_____ 1,957,753
TOTALS	0	0	1,957,753	1,957,753

AUTHORIZED EMPLOYEES	
Full Time	5
Part Time	0
TOTAL	5

Section 054. BOARD OF NURSING

PROGRAM				
Administration & School	_____	_____	2,647,458 SR	_____ 2,647,458
TOTALS	0	0	2,647,458	2,647,458

AUTHORIZED EMPLOYEES	
Full Time	10
Part Time	0
TOTAL	10

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 056. BOARD OF OPTOMETRY				
PROGRAM				
Administration	_____	_____	66,008 SR	_____ 66,008
TOTALS	0	0	66,008	66,008
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 058. BD OF SPEECH PATHOLOGISTS/AUDIOLOGISTS				
PROGRAM				
Administration	_____	_____	73,314 SR	_____ 73,314
TOTALS	0	0	73,314	73,314
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 059. BOARD OF PHARMACY				
PROGRAM				
Licensing Board	_____	_____	1,460,055 SR	_____ 1,460,055
TOTALS	0	0	1,460,055	1,460,055
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			
Section 061. WYOMING BOARD OF CPAs				
PROGRAM				
Administration	_____	_____	613,729 SR	_____ 613,729
TOTALS	0	0	613,729	613,729
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 062. BOARD OF PHYSICAL THERAPY				
PROGRAM				
Administration	_____	_____	164,935 SR	_____ 164,935
TOTALS	0	0	164,935	164,935
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 064. BOARD OF HEARING AID SPECIALISTS				
PROGRAM				
Administration	_____	_____	15,494 SR	_____ 15,494
TOTALS	0	0	15,494	15,494
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 065. BOARD OF ATHLETIC TRAINERS				
PROGRAM				
Administration	_____	_____	20,000 SR	_____ 20,000
TOTALS	0	0	20,000	20,000
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 068. BD OF PSYCHOLOGIST EXAMINERS				
PROGRAM				
Administration	_____	_____	103,772 SR	_____ 103,772
TOTALS	0	0	103,772	103,772
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

ORIGINAL HOUSE
 BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 075. BOARD OF OUTFITTERS				
PROGRAM				
Administration	_____	_____	746,747 SR	746,747
TOTALS	0	0	746,747	746,747
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	0			
TOTAL	3			
Section 078. MENTAL HEALTH PROFESSIONS LIC				
PROGRAM				
Administration	_____	_____	268,022 SR	268,022
TOTALS	0	0	268,022	268,022
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 079. BOARD OF NURSING HOME ADMIN				
PROGRAM				
Administration	_____	_____	46,114 SR	46,114
TOTALS	0	0	46,114	46,114
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	1			
TOTAL	1			
Section 083. BOARD OF OCCUPATIONAL THERAPY				
PROGRAM				
Administration	_____	_____	92,061 SR	92,061
TOTALS	0	0	92,061	92,061
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	1			
TOTAL	1			

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 084. BOARD OF PROF GEOLOGISTS				
PROGRAM				
Administration			440,939 SR	440,939
TOTALS	<u>0</u>	<u>0</u>	440,939	440,939
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	<u>1</u>			
TOTAL	2			
Section 251. BOARD OF VETERINARY MEDICINE				
PROGRAM				
Admin			128,772 SR	128,772
TOTALS	<u>0</u>	<u>0</u>	128,772	128,772
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

[CAPITAL CONSTRUCTION]

Section 3. The following sums of money are appropriated for the capital construction projects specified. Appropriations for these projects remain in effect until the project is completed. Appropriated funds under this section shall be expended only on the projects specified and any unused funds remaining at project completion shall revert to the accounts from which they were appropriated. The amounts appropriated in this section are intended to provide a maximum amount for each project and shall not be construed to be an entitlement or guaranteed amount.

Section 006. ADMINISTRATION AND INFORMATION ^{1.,2.,3.}

PROGRAM

CC- LCCC Flex Tech Bldg.	7,073,208		7,073,208 PR	14,146,416
CC- LCCC Joint Student Ctr	11,000,000		15,000,000 PR	26,000,000
CC- EWC Career/Tech Ed Ctr	20,000,000		2,932,450 PR	22,932,450
CC- NWCCD Sheridan Bldg. ^{4.}	2,730,000		10,270,000 PR	13,000,000
CC- CWC Riverton Stud. Ctr ^{4.}	1,043,070		3,923,930 PR	4,967,000
CC- Gillette Activity Ctr ^{4.}	4,250,000		14,721,539 PR	18,971,539
CC- WWCC Student Center			1,247,500 PR	1,247,500
CC- WWCC Inst. & Tech Bldg.			4,409,000 PR	4,409,000
CC- CC Ag & Equine Center ^{5.}			5,000,000 PR	5,000,000
CC- EWC Lancer Hall			3,839,826 PR	3,839,826
CC- NWCC Tech Ed Center			18,850,000 PR	18,850,000
A&I- SBC Contingency Fund ^{6.}	5,311,820			5,311,820
Military- Afton Armory		13,400,000		13,400,000
Military- Reg. Training I		31,000,000		31,000,000
Dept of Ag- Livestock Pav	785,000			785,000
State Parks- Carissa Mine ^{7.}			250,000 SR	250,000
State Parks- Health/Safety		500,000	4,000,000 SR	4,500,000
State Parks- Terr. Prison			210,000 SR	210,000
State Parks- Water Fac.		300,000	1,700,000 SR	2,000,000
G&F- Forensics Lab ^{8.}	3,000,000		1,000,000 TO	4,000,000
G&F- Horse Creek Fence	50,000			50,000
G&F- Comfort Stations	200,000			200,000
DFS- WBS Classroom Bldg.	12,100,000		1,000,000 T1	13,100,000
ETS- Emerson Data Ctr	1,500,000			1,500,000
DOC- WSP Stabilization	500,000			500,000
DOC- WSP Fence			518,739 T1	518,739
TOTALS	69,543,098	45,200,000	95,946,192	210,689,290

1. Any unexpended, unobligated appropriations from the general fund or budget reserve account remaining in a capital construction project budget upon completion of the project shall be deposited into the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j) and shall not be transferred or expended for any other purpose. Any reversion of unexpended, unobligated funds in any capital construction budget contained

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

in any prior capital construction appropriation from the general fund or budget reserve account, which occurs prior to July 1, 2016, shall also be deposited into the capitol building rehabilitation and restoration account, unless the appropriation specified another use of the reverted funds.

2. The department of administration and information shall work with the attorney general to ensure that all construction contracts entered into by the department for the construction of facilities or improvements the ownership of which is to be transferred to another agency of the state upon completion shall contain a clause that allows the department of administration and information to assign all rights, privileges and causes of action or other claims to the agency of ownership upon transfer.

3. The operation, management and ownership of any facility for which the construction management program within the general services division of the department of administration and information serves as the primary fiscal and contracting agent for purposes of construction which is to be owned by another state agency or institution shall be transferred no later than sixty (60) days after the next regular meeting of the state building commission upon final completion of construction. The construction management program shall submit appropriate documentation approved by the attorney general for the proper transfer of the operation, management and ownership of the facility, to the state building commission for its approval. Action approving the transfer shall be reflected in the minutes of the state building commission. As used in this footnote, "completion" means the facility has been placed into service or is otherwise being used for purposes for which the construction was done.

4. Of this general fund appropriation, the college may expend any amount necessary for purposes of the authorized capital construction project.

5. Casper College is authorized to expend up to five million dollars (\$5,000,000.00) PR in other funds to purchase property, including improvements, and make necessary upgrades in order to establish an agriculture and equine resource center.

6. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended to study the state laboratory facility and assess whether the facility meets or exceeds appropriate design and construction standards consistent with the activities conducted within the laboratory.

7. Of this other funds appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be expended for a fire protection and suppression system at the Carissa mine. The department of state parks and cultural

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
 2014 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

resources shall report to the joint appropriations interim committee not later than November 1, 2014 on specific and cost effective plans to protect the Carissa mine from a potential fire event.

8. Of this total appropriation, three million five hundred thousand dollars (\$3,500,000.00) is appropriated for the acquisition of the Laramie technology building conditioned upon an agreement with the building owner that not less than one million two hundred fifty thousand dollars (\$1,250,000.00) of the proceeds from the acquisition shall be used to construct new office space for business recruitment to be located in the cirrus sky business park and further one million two hundred fifty thousand dollars (\$1,250,000.00) of the proceeds from the acquisition shall be deposited in the business ready community account created by W.S. 9-12-602. Of this appropriation, five hundred thousand dollars (\$500,000.00) shall be available for remodeling costs and shall be expended only after a budget for the expenditures is approved by the governor.

Section 067. UNIVERSITY OF WYOMING

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
Infrastructure & LRDP ¹	5,000,000			5,000,000
Classroom Adaptation	4,000,000			4,000,000
Corbett Pool ²	2,500,000			2,500,000
Arena Auditorium ³	5,000,000			5,000,000
TOTALS	16,500,000	0	0	16,500,000

1. This general fund appropriation shall only be expended for long range infrastructure improvements by the university in accordance with the university's budget submitted to the joint appropriations interim committee for the 2015-2016 biennium. This general fund appropriation is effective immediately.

2. Of this general fund appropriation, two million dollars (\$2,000,000.00) shall be deposited to an account which shall be held by the state treasurer for distribution to the University of Wyoming for construction costs of the university pool swimming/diving facility as provided in this footnote. All funds appropriated with this footnote shall only be available for expenditure as specifically authorized by the legislature.

3. Of this general fund appropriation, five million dollars (\$5,000,000.00) is effective immediately.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(a) The state auditor is authorized to transfer to the general fund, from any funds within the budget reserve account other than funds appropriated or transferred to the legislative stabilization reserve account, amounts to maintain an unencumbered, unobligated and unappropriated general fund balance adequate for cash flow needs.

(b) Any amount of unappropriated funds remaining in the budget reserve account on June 30, 2016 in excess of one hundred nine million eight hundred sixty thousand dollars (\$109,860,000.00) shall be transferred to the legislative stabilization reserve account.

(c) There is appropriated three million dollars (\$3,000,000.00) from the general fund to water development account I created by W.S. 41-2-124(a)(i).

(d) There is appropriated thirty-eight million six hundred sixty-five thousand dollars (\$38,665,000.00) from the general fund to water development account III created by W.S. 41-2-124(a)(iii).

(e) There is appropriated thirty-seven million five hundred thousand dollars (\$37,500,000.00) from the general fund to the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j).

(f) There is appropriated five million dollars (\$5,000,000.00) from the general fund to the fish hatchery account within the permanent land fund as established in W.S. 9-4-310(a)(viii).

(g) The school foundation program reserve account is hereby created. There is appropriated to the school foundation program reserve account:

(i) Forty million dollars (\$40,000,000.00) from the strategic investments and projects account created in 2013 Wyoming Session Laws, Chapter 73, Section 300(e);

(ii) Sixty million dollars (\$60,000,000.00) from the general fund.

(h) The state facilities construction account is hereby created. Funds in the account shall only be expended upon appropriation by the legislature. Notwithstanding any other provision of law, funds within the account shall not be transferred or expended for any other purpose. Notwithstanding W.S. 9-2-1008, 9-2-1012(e), 9-4-207(a) or any other provision of law, funds within the account shall not lapse or revert until directed by the legislature. Earnings on monies within the account shall be deposited to the account. There is appropriated to the state facilities

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

construction account twenty million dollars (\$20,000,000.00) from the strategic investments and projects account created in 2013 Wyoming Session Laws, Chapter 73, Section 300(e).

(j) If 2014 HB0051 is enacted into law, there is appropriated from the general fund to the firemen's pension account created by W.S. 15-5-202 fifteen million seven hundred thousand dollars (\$15,700,000.00) on July 1, 2014. This appropriation shall be reduced dollar for dollar by any appropriation provided by 2014 HB0051 to that firemen's pension account to be deposited on July 1, 2014 as enacted into law. If 2014 HB0051 is not enacted into law, there is appropriated from the general fund to the state facilities construction account fifteen million seven hundred thousand dollars (\$15,700,000.00).

(k) The permanent land fund holding account created under 2012 Wyoming Session Laws, Chapter 16, Section 1(j)(iv) is continued from the effective date of this subsection through June 30, 2016, subject to the following:

(i) Notwithstanding W.S. 21-15-122(a)(ii), any unappropriated, unexpended, unobligated funds within the school capital construction account shall be continuously deposited into the permanent land fund holding account from the effective date of this subsection through June 30, 2016;

(ii) An amount necessary to restore the balance within the school foundation program account to one hundred million dollars (\$100,000,000.00) on June 30, 2016, shall be deposited from the permanent land fund holding account into the school foundation program account;

(iii) This subsection is effective immediately.

(m) The state auditor shall transfer to the common school account within the permanent land fund, any unappropriated, unexpended, unobligated balance within the permanent land fund holding account created under subsection (k) of this section which is in excess of four hundred seventy-five million dollars (\$475,000,000.00) on June 30, 2016.

(n) The strategic investments and projects account created by 2013 Wyoming Session Laws, Chapter 73, Section 300(e) is continued. There is appropriated from the general fund to that account amounts as provided in paragraphs (i) and (ii) of this subsection:

(i) The state auditor shall calculate the amount by which earnings from the permanent Wyoming mineral trust fund attributable to the 2014 fiscal year are both in excess of the amount projected for such earnings in the consensus revenue estimating group's January 2014 report and less than the spending policy amount for fiscal year 2014 as determined pursuant to W.S. 9-4-719. The appropriation under this paragraph shall be

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

equal to the amount calculated but shall not exceed forty-five million dollars (\$45,000,000.00). The appropriation shall be credited to the account as soon as practicable on or after June 30, 2014, but not later than sixty (60) days after the end of the 2014 fiscal year. Any funds transferred into the strategic investments and projects account from the appropriation under this paragraph shall be further appropriated as follows:

(A) Of these funds within the strategic investments and projects account between July 1, 2014 and August 31, 2014, up to twenty-five million dollars (\$25,000,000.00) shall first be transferred into a holding account for economic development loans to be appropriated only by further legislative action;

(B) Funds remaining within the strategic investments and projects account on September 1, 2014, from the appropriation under this paragraph shall be transferred into the state facilities construction account created in Section 300(h) of this act.

(ii) The state auditor shall calculate the amount by which earnings from the permanent Wyoming mineral trust fund attributable to the 2015 fiscal year are both in excess of the amount projected for such earnings in the consensus revenue estimating group's January 2015 report and less than the spending policy amount for fiscal year 2015 as determined pursuant to W.S. 9-4-719. The appropriation under this paragraph shall be equal to the amount calculated, but shall not exceed sixty million dollars (\$60,000,000.00). The appropriation shall be credited to the account as soon as practicable on or after June 30, 2015, but not later than sixty (60) days after the end of the 2015 fiscal year. Any funds transferred into the strategic investments and projects account from the appropriation under this paragraph shall be further appropriated as follows:

(A) Of these funds within the strategic investments and projects account between July 1, 2015 and August 31, 2015, up to twenty million dollars (\$20,000,000.00) shall be transferred into the state facilities construction account created in Section 300(h) of this act;

(B) Funds remaining within the strategic investments and projects account on September 1, 2015, from the appropriation under this paragraph may be included by the governor in his 2017-2018 budget request for one-time expenditure requests including matching funds and capital construction as he deems necessary.

(o) There is appropriated from the strategic investments and projects account created in 2013 Wyoming Session Laws, Chapter 73, Section 300(e) one million three hundred seventy thousand two hundred ninety-six dollars (\$1,370,296.00) to the general fund.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

[BORROWING AUTHORITY - CASH FLOW]

Section 301.

(a) The state auditor is authorized to borrow from pooled fund investments in the treasurer's office amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when sufficient general fund revenue is available. The auditor shall borrow funds under this section only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this section when total appropriations together with outstanding encumbrances and obligations for the biennium exceed projected revenues, including transfers from the budget reserve account as authorized by the legislature, for the biennium.

(b) The state auditor is authorized to borrow from pooled fund investments in the treasurer's office an amount not to exceed one hundred million dollars (\$100,000,000.00), if necessary, for the purpose of assisting the department of transportation's cash flow. The amounts borrowed under this subsection shall be repaid when sufficient revenue is available. Interest on the unpaid balance shall be the average interest rate earned on pooled fund investments in the previous fiscal year.

[BORROWING AUTHORITY - HATHAWAY SCHOLARSHIP]

Section 302. The state treasurer is authorized to borrow from pooled fund investments an amount necessary to meet cash flow requirements of the Hathaway scholarship program. The treasurer shall borrow funds under this section only to assist the month-to-month cash flow of the program and shall not borrow funds under this section when total expenditures together with outstanding encumbrances and obligations for a fiscal year exceed projected revenues and fund balances available for that fiscal year for the program. The amounts borrowed shall be repaid when sufficient revenue is available in the Hathaway reserve account or the Hathaway expenditure account. Interest paid on the amounts borrowed shall be the average interest rate earned on pooled fund investments in the previous fiscal year.

[CARRYOVER APPROPRIATIONS]

Section 303.

[GLOBAL MARKETS]

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2013 Wyoming Session Laws, Chapter 73, Section 2, Section 001, footnote 6, for the global markets program, one hundred fifty thousand dollars (\$150,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the office of the governor

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

for international trade and global market opportunities for the period beginning July 1, 2014 and ending June 30, 2016, consistent with the restrictions and other provisions of Section 334 of this act.

[DEEP WATER PORTS]

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 001, footnote 1(a), for the deep water ports initiative, one hundred thousand dollars (\$100,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the office of the governor to identify and secure increased coal export opportunities pursuant to Section 334 of this act for the period beginning July 1, 2014 and ending June 30, 2016.

[LIQUID NATURAL GAS EXPORTS]

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 001, footnote 1(b), for the liquid natural gas export facilities initiative, fifty thousand dollars (\$50,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the office of the governor for efforts related to increased use of liquefied natural gas or liquefied natural gas export opportunities pursuant to Section 334 of this act for the period beginning July 1, 2014 and ending June 30, 2016.

[DISASTER CONTINGENCY]

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 001, as amended by 2009 Wyoming Session Laws, Chapter 159, Section 2, Section 001, and 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 001, and 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 001 and as carried forward pursuant to 2010 Wyoming Session Laws, Chapter 39, Section 304(a), and 2012 Wyoming Session Laws, Chapter 26, Section 304(a), for the disaster contingency program, seven hundred fifty thousand dollars (\$750,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the office of the governor for the disaster contingency program for the period beginning July 1, 2014 and ending June 30, 2016.

[SPECIAL CONTINGENCY]

(e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

governor under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 001 and funds carried forward pursuant to 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 001, footnote 2 for the special contingency program, one million three hundred eighty thousand dollars (\$1,380,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the office of the governor for the special contingency program for the period beginning July 1, 2014 and ending June 30, 2016.

[BASELINE SCIENTIFIC ASSESSMENT]

(f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2012 Wyoming Session Laws, Chapter 85, Section 2 for baseline scientific assessments, five hundred thousand dollars (\$500,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the office of the governor for baseline scientific assessments pursuant to W.S. 9-1-224 for the period beginning July 1, 2014 and ending June 30, 2016.

[DATA CENTER RECRUITMENT]

(g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2011 Wyoming Session Laws, Chapter 88, Section 343 and carried forward pursuant to 2012 Wyoming Session Laws, Chapter 26, Section 322 for data center recruitment, ten million five hundred twenty-two thousand four hundred forty-nine dollars (\$10,522,449.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the office of the governor for purposes of providing grants or loans to cities, towns and counties for necessary public infrastructure to enable recruitment and operation of data centers or, to the extent not expended for data centers, for purposes of large project grants or loans under the Wyoming business ready community program established under W.S. 9-12-601 through 9-12-603 and pursuant to paragraph (v) of this subsection for the period beginning July 1, 2014 and ending June 30, 2016. The expenditure of this appropriation shall be subject to the following:

(i) If these funds are expended on one (1) or more data centers, the data center shall have:

(A) Entered into a contract or option for the purchase or lease of real property on which the data center is to be constructed and which is zoned to allow use of the property as a data center;

(B) An anticipated construction cost of more than fifty million dollars (\$50,000,000.00).

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(ii) The proposed use of the grant or loan funds shall be reviewed by the attorney general and the attorney general shall first determine that the infrastructure will be of substantial benefit to the public and that the use is lawful;

(iii) The governor may require as a condition to any grant or loan that the city, town or county enter into a cooperative agreement with the Wyoming business council or the Wyoming department of transportation to oversee the expenditure of the grant or loan funds and impose repayment requirements and loan terms as the governor deems necessary;

(iv) If the governor has received multiple applications for the grant or loan funds before approval of any grant or loan, the grant or loan funds shall be allocated in the governor's sole determination between the governmental entities based upon the anticipated assessed valuation of the projects and expected employment. No determination by the governor under this subsection is appealable;

(v) In the event qualified expressions of interest for one (1) or more data centers do not exhaust the funds appropriated under this subsection, the governor may transfer these funds to be expended only for project grants or loans under the Wyoming business ready community program established under W.S. 9-12-601 through 9-12-603 and consistent with the requirements of Section 2, Section 085, footnote 4(a)(i) through (iv);

(vi) Loans provided under this subsection for data center recruitment shall be made at no or a low interest rate. Loans shall be adequately collateralized as determined by the attorney general. No loans shall be made without the written opinion of the attorney general certifying the legality of the transaction and all documents connected therewith. An election approving the project and borrowing for the project by the qualified electors of the borrowing entity shall be required only if the attorney general determines such an election is otherwise required by law.

(h) Data storage, processing and service centers shall not be subject to the provisions of the Industrial Development Information and Siting Act, W.S. 35-12-101 through 35-12-119, regardless of whether the cost of construction exceeds the threshold amount established pursuant to that act. No impact assistance payments shall be made pursuant to W.S. 39-15-111(c) or 39-16-111(d) as a result of the construction of such a data center.

[BRUCELLOSIS]

(j) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the state auditor under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 003 for brucellosis testing and containment efforts, five hundred thousand dollars

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(\$500,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the state auditor for brucellosis testing and containment efforts for the period beginning July 1, 2014 and ending June 30, 2016. The state auditor shall distribute these funds as directed by the governor.

[EMPLOYER-PAID CONTRIBUTIONS FOR EMPLOYEE HEALTH INSURANCE]

(k) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies from the general fund deposited into an account within the state auditor's office pursuant to 2013 Wyoming Session Laws, Chapter 73, Section 329, up to fifteen million six hundred seventy-two thousand two hundred sixty-six dollars (\$15,672,266.00) shall not revert on June 30, 2014, and are hereby appropriated to the state auditor to be expended on increased costs for employer-paid contributions for employee health insurance for the period beginning July 1, 2014 and ending June 30, 2016. The state auditor shall distribute these funds as directed by the governor in accordance and in proportion to the plan rates as articulated in Section 305 of this act.

[DEPARTMENT OF ENVIRONMENTAL QUALITY PAPERLESS OFFICE]

(m) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of environmental quality under 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 020 as amended by 2009 Wyoming Session Laws, Chapter 159, Section 2, Section 020 for the paperless office computer system, seven hundred fifty thousand dollars (\$750,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the department of environmental quality for completion of the system efforts for the period beginning July 1, 2014 and ending June 30, 2016.

[DEPARTMENT OF ENTERPRISE TECHNOLOGY SERVICES - E-RATE]

(n) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unobligated monies appropriated from the e-rate excess revenue account of the deferred federal revenue fund within the general fund of the department of education to the department of enterprise technology services under 2012 Wyoming Session Laws, Chapter 26, Section 326(c)(i), (iv), (e)(i) and (ii) shall not revert on June 30, 2014, and are hereby reappropriated to the department of enterprise technology services for activities specified under the provisions of law cited in this subsection related to maintaining and supporting efforts for a statewide education longitudinal data system for the period beginning July 1, 2014 and ending June 30, 2015.

[COURT TECHNOLOGY]

(o) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the supreme court

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 101 as amended by 2013 Wyoming Session Laws, Chapter 73, Section 2, Section 101, for court auto & electronic, one million five hundred thousand dollars (\$1,500,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the supreme court for electronic citation solution implementation and training for the period beginning July 1, 2014 and ending June 30, 2016.

[EXTRAORDINARY 2012 FIRE SEASON EXPENSES]

(p) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of state lands and investments under 2013 Wyoming Session Laws, Chapter 73, Section 2, Section 060, footnote 4, eleven million two hundred thousand dollars (\$11,200,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the office of state lands and investments for reimbursement of fire suppression expenses from the 2012 fire season when invoiced by the federal government. This appropriation is for the period beginning July 1, 2014 and ending June 30, 2016.

[WYOMING HONOR FARM - EXPANSION PLAN]

(q) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of corrections under 2005 Wyoming Session Laws, Chapter 191, Section 3, Section 080, five hundred thirty-two thousand two hundred fifty-three dollars (\$532,253.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the department of corrections for study and construction of a stand-alone, temperature controlled warehouse to house functions currently located in the administration building, and for demolition. This appropriation is for the period beginning July 1, 2014 and ending June 30, 2016.

[STREAMLINING GOVERNMENT INITIATIVE]

(r) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2013 Wyoming Session Laws, Chapter 73, Section 2, Section 001, footnote 4, one hundred twenty-five thousand dollars (\$125,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the secretary of state for the streamlining government initiative to improve access, filing and tracking of rules. This appropriation is for the period beginning July 1, 2014 and ending June 30, 2016.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

[PROGRAM ADMINISTRATION]

(s) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the state auditor under 2013 Wyoming Session Laws, Chapter 73, Section 2, Section 003, for program administration, up to eighty thousand dollars (\$80,000.00) or as much thereof as available, shall not revert on June 30, 2014, and are hereby reappropriated to the state auditor for analysis of enterprise resource planning for the uniform accounting system to assess areas of operational efficiencies and effectiveness and make recommendations to the financial advisory council. This appropriation is for the period beginning July 1, 2014 and ending June 30, 2016.

(t) This section is effective immediately.

[FUND BALANCE - DEFINITION]

Section 304.

(a) For the period beginning July 1, 2014 and ending June 30, 2016 and for purposes of this act and any other provision of Wyoming law referencing a "fund balance" and notwithstanding cash or fund balances reflected in the state of Wyoming's Comprehensive Annual Financial Report (CAFR), "unappropriated fund balance" or "unobligated, unencumbered fund balance" means:

(i) The fund cash and petty cash balance from the comparative balance sheet by fund report which is run within five (5) business days following the close of the prior fiscal year;

(ii) Less the fund balance reserved encumbrances from the comparative balance sheet by fund report which is run within five (5) days following the close of the prior fiscal year;

(iii) Less the remaining unspent appropriations from that fund for previous biennia, including those unspent appropriations from the most recent legislative session that were effective immediately, as computed by the state auditor's office;

(iv) Less fund reversions as computed by the state auditor's office;

(v) Less restricted cash as determined by the state auditor's office;

(vi) Plus the net accounts receivable due from the federal government or other entities as of June 30 from the most recently completed fiscal year, as computed by the state auditor's office;

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(vii) Plus mineral severance taxes, if any, to be distributed to the fund that have been earned in the most recently completed fiscal year but have not yet been distributed, as determined by the department of revenue;

(viii) Plus sales and use taxes, if any, to be distributed to the fund that have been earned in the most recently completed fiscal year but have not yet been distributed, as determined by the department of revenue;

(ix) Plus federal mineral royalties, if any, to be distributed to the fund that have been earned in the most recently completed fiscal year but have not yet been distributed, as determined by the state treasurer's office.

[EMPLOYEE BENEFITS]

Section 305.

(a) The state's contribution to the state health, dental and life insurance plans under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges shall be paid from amounts appropriated in agency budgets in the following amounts for the specified time periods:

(i) For the period beginning December 1, 2014 and ending November 30, 2015 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) Seven hundred eighty-four dollars (\$784.00) per month for an employee electing single coverage;

(B) One thousand one hundred ninety-two dollars (\$1,192.00) per month for an employee electing employee plus dependent children coverage;

(C) One thousand five hundred sixty dollars (\$1,560.00) per month for an employee electing employee plus dependent spouse coverage;

(D) One thousand seven hundred eighty-four dollars (\$1,784.00) per month for an employee electing family coverage; and

(E) Eight hundred ninety-two dollars (\$892.00) per month for employees who elect family coverage when both husband and wife are employees of covered entities creating a split family coverage.

(ii) For the period beginning December 1, 2015 and ending November 30, 2016 an amount to be determined by the employees' group

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

health insurance section of the department of administration and information but not to exceed:

(A) Eight hundred fifty-six dollars (\$856.00) per month for an employee electing single coverage;

(B) One thousand three hundred one dollars (\$1,301.00) per month for an employee electing employee plus dependent children coverage;

(C) One thousand seven hundred four dollars (\$1,704.00) per month for an employee electing employee plus dependent spouse coverage;

(D) One thousand nine hundred fifty dollars (\$1,950.00) per month for an employee electing family coverage; and

(E) Nine hundred seventy-five dollars (\$975.00) per month for employees who elect family coverage when both husband and wife are employees of covered entities creating a split family coverage.

(b) There is appropriated four million five hundred fifty thousand dollars (\$4,550,000.00) from the general fund to the state auditor for the period beginning July 1, 2014 and ending June 30, 2016 to be expended only for health insurance benefits for executive, legislative and judicial branch agency retirees, including retirees of the University of Wyoming and the community colleges, who participate in the state employees' and officials' group health insurance plan, and whose date of retirement was prior to July 1, 2008. Payments to the plan on behalf of eligible retirees shall be made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of thirty (30) years of service for those retirees who are not Medicare eligible, and at the rate of five dollars and seventy-five cents (\$5.75) per year of service up to a maximum of thirty (30) years of service for those retirees who are Medicare eligible.

(c) All state agencies, including the University of Wyoming, the community colleges and the legislative and judicial branches shall pay into the retiree health insurance benefits account created by 2008 Wyoming Session Laws, Chapter 48, Section 303, each pay period an amount up to one percent (1%), as established by the department of administration and information, of each benefit eligible employee's salary. Funds in the retiree health insurance benefits account shall be used for the purposes of funding the benefits in the same manner and amounts as provided in subsection (b) of this section for retirees whose effective date of retirement is July 1, 2008 or later. All investment income earned on the account shall remain in the account.

(d) No general fund appropriation in this section shall be transferred or expended for any other purpose and any unexpended,

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

unobligated funds remaining from any such appropriation on June 30, 2016 shall revert pursuant to law.

(e) Provided adequate funds are available, employees whose benefits are paid from nongeneral fund sources shall receive the same benefits as provided in this section and the necessary amounts are hereby appropriated from those accounts and funds.

[FLEX - EXECUTIVE]

Section 306.

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming, ten percent (10%) of the total appropriation for the agency;

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency from which the funds are transferred;

(iii) Between programs within any executive branch agency, or between executive branch agencies, legislatively authorized full-time or part-time positions. University of Wyoming positions are excluded from this paragraph.

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations interim committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

(c) The authority granted under this section is effective for the period beginning July 1, 2014 and ending June 30, 2016.

(d) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, or specifying a position within an agency shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

[FLEX - JUDICIARY]

Section 307.

(a) Except as otherwise provided in this section, the supreme court may transfer up to five percent (5%) of the total general fund appropriation between programs within the supreme court. With the approval

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

of the district court budget committee up to five percent (5%) of the general fund appropriation to each district court may be transferred to one (1) or more other district courts. Authority pursuant to this section includes transfers of associated legislatively authorized full-time or part-time positions and shall be effective for the period commencing July 1, 2014 and ending June 30, 2016. Any transfers pursuant to this section shall be reported annually to the joint appropriations interim committee. The report shall specify the appropriations and authorized positions transferred including transfers between expenditure series, programs and courts.

(b) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall prevail over this section and no such funds so appropriated shall be subject to subsection (a) of this section.

[PERSONAL SERVICES TRANSFERS]

Section 308.

(a) Notwithstanding any other provision of this act, nonfederal fund appropriations for 100 series personal services contained in this act shall not be transferred to any other series or expended for any purpose other than personal services. Further, notwithstanding W.S. 9-2-1005(b)(ii) or any other provision of this act, nonfederal fund appropriations for 900 series contractual services contained in this act shall not be transferred to the 100 series personal services. This subsection shall not apply to funding for intern positions. The department of health is exempt from this subsection.

(b) The department of health shall report quarterly to the joint appropriations interim committee and the joint labor, health and social services interim committee regarding the department's exercise of authority under subsection (a) of this section and shall include in the report the specific uses and dollar amounts for each exception.

[AT-WILL EMPLOYEE CONTRACT POSITION FREEZE]

Section 309. Effective July 1, 2014 through June 30, 2016, no at-will employee contract position shall be renewed or created unless specifically authorized by legislation enacted during or after the 2014 budget session or approved by the governor. Any such position so authorized by the legislature or approved by the governor shall be reported to the joint appropriations interim committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii). As used in this section "at-will employee contract position" means any position existing pursuant to the provisions of W.S. 9-2-1022(a)(xi)(F).

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

[BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL]

Section 310. The governor shall periodically review agency budgets and expenditures. If the governor determines during the review that the probable receipts from taxes or other sources of revenue for any fund or account will be less than were anticipated, and if the governor determines that these receipts plus existing revenues in the fund or account, which are available will be less than the amount appropriated, the governor, after reviewing the budget, shall give notice to the state agencies concerned and reduce the amount appropriated to prevent a deficit. This section shall apply to all appropriations in this act regardless of whether the appropriation is for a specified project or purpose, including but not limited to capital construction projects. This section shall apply whether the appropriation is to be expended directly by an agency or is made to an agency for distribution to another entity. As used in this section "agency" includes an authority, board, commission, council, department, institution, instrumentality, office and other separate operating agency or unit of the executive and judicial department of state government and includes the University of Wyoming and each community college. Any reductions made pursuant to this section shall be reported through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

[SUPREME COURT/DISTRICT COURT BUDGETS]

Section 311. The supreme court and all district courts shall submit 2015-2016 supplemental budget requests to the legislature not later than November 1, 2014, and 2017-2018 standard budget requests to the legislature not later than November 1, 2015. The supreme court and district courts shall prepare all 100 series personal services budget requests using the same methods and practices as the executive branch.

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]

Section 312.

(a) For the biennium beginning July 1, 2014, there is appropriated from the general fund for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection. The formula amount is based on a formula similar to that used for determining major maintenance payments to the public schools, but in amounts to maintain the facilities in a fair condition:

(i) Funding level appropriation \$68,618,382.00 times 100% = \$68,618,382.00;

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(A) Forty-two and seventeen hundredths percent (42.17%) - To the department of administration and information for state facilities managed by the state building commission, state institutions and to fund projects contained within the five (5) year plan submitted by the department of state parks and cultural resources as approved by the state building commission;

(B) Thirty-eight and thirteen hundredths percent (38.13%) - To the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

(C) Nineteen and seven tenths percent (19.70%) - To the department of administration and information for community college district facilities.

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) appropriations made under subsection (a) of this section shall be separately accounted for by the recipient and shall not revert. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined in paragraph (d)(i) of this section and as prescribed by rule and regulation of the state building commission.

(c) Not later than October 31, 2015, the general services division of the department of administration and information, the University of Wyoming and the community college commission shall report to the state building commission and the joint appropriations interim committee on the expenditures and commitments made from the appropriations under subsection (a) of this section.

(d) As used in this section:

(i) "Major building and facility repair and replacement" means the repair or replacement of complete or major portions of building and facility systems at irregular intervals which is required to continue the use of the building or facility at its original capacity for its original intended use, including for compliance with the Americans with Disabilities Act, and including installing fire suppression systems in residential facilities and is typically accomplished by contractors due to the personnel demand to accomplish the work in a timely manner, the level of sophistication of the work or the need for warranted work;

(ii) "Routine maintenance and repair" means activities necessary to keep a building or facility in safe and good working order so that it may be used at its original or designed capacity for its originally intended purposes, including janitorial, grounds keeping and maintenance tasks done on a routine basis and typically accomplished by state, university or community college personnel with exceptions for any routine

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

tasks accomplished by contractors such as elevator or other specialized equipment or building system maintenance.

(e) Not later than September 1, 2015, the general services division of the department of administration and information shall submit to the state building commission a recommendation for funding for the biennium beginning July 1, 2016, for major building and facility repair and replacement for state institutions, for University of Wyoming facilities and for community college facilities. This recommendation shall be based on a formula adopted by the state building commission, which shall be based on the following:

(i) The gross square footage of buildings and facilities for each category of buildings for state facilities, university facilities, and community college facilities, not to exceed seven (7) building categories for each entity, excluding student housing, the student union and auxiliary services areas funded exclusively through university or community college generated revenues;

(ii) A multiplier to maintain facilities in fair condition based on criteria from organizations with expertise in this area, such as the National Association of College and University Business Officials;

(iii) The gross square footage of buildings and the other components of the formula shall otherwise be computed in the same manner as for major maintenance for school facilities under W.S. 21-15-109, including using the most current edition of the R.S. Means construction cost index, as modified to reflect current Wyoming construction costs determined by the department of administration and information, division of economic analysis to calculate replacement cost.

(f) To the extent the provisions of this section conflict with 2014 SF0015, the provisions in this section are superseded by 2014 SF0015 as enacted into law.

(g) To the extent funds are available, the department of administration and information shall transfer up to two million four hundred thousand dollars (\$2,400,000.00) of the appropriation in subparagraph (a)(ii)(A) of this section to the Wyoming military department for the period beginning July 1, 2014 and ending June 30, 2016. The Wyoming military department shall only expend any transferred funds under this subsection if matched by an equal amount of federal funds for statewide armory maintenance. The Wyoming military department shall report to the joint appropriations interim committee not later than November 1, 2014 and not later than November 1, 2015 on the amount of any transfer, level of federal match and expenditure of these funds.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

[REVENUE REDUCTION PROVISION]

Section 313. If the consensus revenue estimating group issues a revenue report revision prior to the October revenue forecast which lowers the official estimate of forecasted revenues from levels forecasted in the preceding official January estimates to a degree which results in lower estimated revenue to the general fund or budget reserve account, individually or in combination, such that the corresponding reduction is one hundred fifty million dollars (\$150,000,000.00) or more, one hundred fifty million dollars (\$150,000,000.00) shall be transferred from the legislative stabilization reserve account to the general fund upon certification by the governor that a revised estimate meeting the requirements of this section has been issued.

[EDUCATION ACCOUNTABILITY]

Section 314.

(a) Notwithstanding 2012 Wyoming Session Laws, Chapter 101, Section 4(a), and for purposes of continuing its study of education accountability, the select committee on statewide education accountability shall continue through December 31, 2014. The chairman of the senate education committee and the chairman of the house education committee shall continue to serve as cochairmen of the select committee. The members of the select committee, as reconstituted under 2012 Wyoming Session Laws, Chapter 101, Section 4(a), shall continue to serve on the select committee through December 31, 2014, and shall receive compensation, per diem and travel expense reimbursement in the manner and amount prescribed under W.S. 28-5-101. As provided under 2011 Wyoming Session Laws, Chapter 184, Section 4, the appointing authority for any member who vacates membership shall fill the vacancy.

(b) Notwithstanding 2012 Wyoming Session Laws, Chapter 101, Section 4(b), the advisory committee shall continue to assist the select committee in its work as the select committee deems necessary through December 31, 2014. The members appointed under 2011 Wyoming Session Laws, Chapter 184, Section 4(d), as amended by 2013 Wyoming Session Laws, Chapter 195, Section 3, shall continue to serve on the advisory committee. The appointing authority for any member who vacates membership shall fill the vacancy. Any member appointed to the advisory committee which is not an employee of a governmental subdivision or a member of a political subdivision, board or commission shall receive per diem and travel expenses in the manner and amount provided state employees under W.S. 9-3-103.

(c) The legislative service office shall staff the select committee and the advisory committee. The department of education and other state agencies shall provide information and other assistance as requested by the select committee or the advisory committee. The legislative service office may retain consultants as necessary to staff and advise the select

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

committee in executing responsibilities prescribed by this section. The management council may expend funds appropriated by the legislature for approved contractual agreements between the council and professional consultants on behalf of the select committee.

(d) For the period beginning upon the effective date of this section and ending June 30, 2015, thirty-five thousand dollars (\$35,000.00) is appropriated from the school foundation program account to the legislative service office for necessary expenses of the select committee on statewide education accountability and the advisory committee continued under this section, as necessary to carry out this section.

(e) This section is effective immediately.

[LOCAL GOVERNMENT DISTRIBUTIONS I]

Section 315.

(a) From the general fund there is appropriated one hundred five million dollars (\$105,000,000.00) to the office of state lands and investments to be allocated pursuant to the following and as further provided in this section:

(i) Two-thirds (2/3) of eighty-nine percent (89%) of the total amount appropriated, for direct distribution to cities and towns;

(ii) One-third (1/3) of eighty-nine percent (89%) of the total amount appropriated, for direct distribution to counties;

(iii) Five and one-half percent (5.5%) of the total amount appropriated, for distribution to revenue challenged cities and towns;

(iv) Five and one-half percent (5.5%) of the total amount appropriated, for distribution to revenue challenged counties.

[CITY AND TOWN DIRECT DISTRIBUTION ALLOCATIONS]

(b) Funds appropriated in paragraph (a)(i) of this section are to be distributed to cities and towns in two (2) equal distributions on August 15, 2014 and on August 15, 2015, subject to the following:

(i) From these distributions each city or town with a population of thirty-five (35) or less shall first receive ten thousand dollars (\$10,000.00) and each city or town with a population over thirty-five (35) shall first receive twenty thousand dollars (\$20,000.00). From the remainder each city and town shall receive amounts in accordance with a municipal supplemental funding formula as provided in this paragraph with each city or town receiving amounts in the proportion which the adjusted population of the city or town bears to the adjusted population of all

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

cities and towns in Wyoming. The municipal supplemental funding formula shall be calculated by the office of state lands and investments as follows:

(A) Calculate the per capita distribution of sales and use tax revenues for the fiscal year beginning July 1, 2012 and ending June 30, 2013 to each county, including distributions to each city and town within that county, under W.S. 39-15-111 and 39-16-111, but excluding the distribution exclusively to counties under W.S. 39-15-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected under W.S. 39-15-104, and excluding the distribution exclusively to counties under W.S. 39-16-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected under W.S. 39-16-104;

(B) Arrange the counties in ascending order by the per capita distribution calculated;

(C) Following the arrangement of counties in subparagraph (B) of this paragraph, list the population of each city and town within the county;

(D) Apply the appropriate adjustment factor determined in subdivisions (I) through (V) of this subparagraph for a county to each city and town within that county:

(I) Beginning with the county with the lowest per capita distribution, an adjustment factor of one and one-half (1.5) shall be applied to each county listed under subparagraph (B) of this paragraph, so long as its incorporated population plus the incorporated population of each county with a lower per capita distribution is within the lowest tenth percentile. The adjustment factor shall be applied for each of these counties by multiplying the incorporated population of the county by one hundred fifty percent (150%);

(II) An adjustment factor determined under this subdivision shall be applied to the county with the next higher per capita distribution not qualifying for the adjustment factor under subdivision (I) of this subparagraph. The adjustment factor for this county shall be determined by:

(1) Multiplying by one hundred fifty percent (150%) that portion of the incorporated population of that county which is within the lowest tenth percentile;

(2) Multiplying by one hundred twenty-five percent (125%) the incorporated population of that county which is within the lowest twentieth percentile and at or above the tenth percentile;

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(3) If applicable, multiplying by one hundred percent (100%) the incorporated population of that county, which is at or above the twentieth percentile;

(4) Dividing the sum of the products of subdivisions (II)(1) through (3) of this subparagraph by the incorporated population of that county.

(III) If an adjustment factor has not been applied under subdivision (I) or (II) of this subparagraph, an adjustment factor of one and one-quarter (1.25) shall be applied to each county listed under subparagraph (B) of this paragraph, so long as its incorporated population plus the incorporated population of each county with a lower per capita distribution does not exceed the twentieth percentile. The adjustment factor shall be applied for each of these counties by multiplying the incorporated population of the county by one hundred twenty-five percent (125%);

(IV) An adjustment factor determined under this subdivision shall be applied to the next higher listed county not qualifying for the adjustment factor under subdivision (III) of this subparagraph. The adjustment factor for this county shall be determined by:

(1) Multiplying by one hundred twenty-five percent (125%) that portion of the incorporated population of that county which is within the lowest twentieth percentile;

(2) Multiplying by one hundred percent (100%) the incorporated population of that county which is at or above the lowest twentieth percentile;

(3) Dividing the sum of the products of subdivisions (IV)(1) and (2) of this subparagraph by the incorporated population of that county.

(V) An adjustment factor of one (1) shall be applied to the remaining counties.

(E) Distribute the remainder of the revenues under this paragraph on a per capita basis using the total adjusted population for all cities and towns and the adjusted population for each city or town as calculated under subparagraph (D) of this paragraph;

(F) As used in this paragraph:

(I) A county's "incorporated population" means the population of all cities and towns within the county;

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(II) "Percentile" means that portion of the incorporated population as listed in the arrangement of cities and towns under subparagraphs (B) and (C) of this paragraph.

[COUNTY DIRECT DISTRIBUTION ALLOCATIONS]

(c) Funds appropriated in paragraph (a)(ii) of this section are to be distributed to counties in two (2) equal distributions on August 15, 2014 and on August 15, 2015. From these distributions each county shall receive the following:

(i) An equal share of fifteen percent (15%) of the total amount to be distributed; and

(ii) Of the remaining eighty-five percent (85%), an amount to be distributed to each county in the proportion each county's population bears to the total population of the state.

[CITY AND TOWN REVENUE CHALLENGED ALLOCATIONS]

(d) Funds appropriated in paragraph (a)(iii) of this section are to be distributed to eligible cities and towns in two (2) equal distributions on August 15, 2014 and on August 15, 2015, subject to the following:

(i) Each eligible city and town shall receive amounts in accordance with a municipal supplemental funding formula as provided in this paragraph. The municipal supplemental funding formula shall be calculated by the office of state lands and investments as follows:

(A) Calculate the per capita distribution of sales and use tax revenues for the period beginning July 1, 2012 and ending June 30, 2013 to each county, including distributions to each city and town within that county, under W.S. 39-15-111 and 39-16-111, but excluding the distribution exclusively to counties under W.S. 39-15-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected under W.S. 39-15-104, and excluding the distribution exclusively to counties under W.S. 39-16-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected under W.S. 39-16-104;

(B) Arrange the counties in ascending order by the per capita distribution calculated;

(C) Following the arrangement of counties in subparagraph (B) of this paragraph, list the population of each city and town within the county;

(D) Apply the appropriate adjustment factor determined in subdivisions (I) through (V) of this subparagraph for a county to each city and town within that county:

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(I) Beginning with the county with the lowest per capita distribution, an adjustment factor of one and one-half (1.5) shall be applied to each county listed under subparagraph (B) of this paragraph, so long as its incorporated population plus the incorporated population of each county with a lower per capita distribution is within the lowest tenth percentile. The adjustment factor shall be applied for each of these counties by multiplying the incorporated population of the county by one hundred fifty percent (150%);

(II) An adjustment factor determined under this subdivision shall be applied to the county with the next higher per capita distribution not qualifying for the adjustment factor under subdivision (I) of this subparagraph. The adjustment factor for this county shall be determined by:

(1) Multiplying by one hundred fifty percent (150%) that portion of the incorporated population of that county which is within the lowest tenth percentile;

(2) Multiplying by one hundred twenty-five percent (125%) the incorporated population of that county which is within the lowest twentieth percentile and at or above the tenth percentile;

(3) If applicable, multiplying by one hundred percent (100%) the incorporated population of that county which is at or above the twentieth percentile;

(4) Dividing the sum of the products of subdivisions (II)(1) through (3) of this subparagraph by the incorporated population of that county.

(III) If an adjustment factor has not been applied under subdivision (I) or (II) of this subparagraph, an adjustment factor of one and one-quarter (1.25) shall be applied to each county listed under subparagraph (B) of this paragraph, so long as its incorporated population plus the incorporated population of each county with a lower per capita distribution does not exceed the twentieth percentile. The adjustment factor shall be applied for each of these counties by multiplying the incorporated population of the county by one hundred twenty-five percent (125%);

(IV) An adjustment factor determined under this subdivision shall be applied to the next higher listed county not qualifying for the adjustment factor under subdivision (III) of this subparagraph. The adjustment factor for this county shall be determined by:

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(1) Multiplying by one hundred twenty-five percent (125%) that portion of the incorporated population of that county which is within the lowest twentieth percentile;

(2) Multiplying by one hundred percent (100%) the incorporated population of that county which is at or above the lowest twentieth percentile;

(3) Dividing the sum of the products of subdivisions (IV)(1) and (2) of this subparagraph by the incorporated population of that county.

(V) An adjustment factor of one (1) shall be applied to the remaining counties.

(E) From the adjusted population of a city or town as calculated in subparagraphs (A) through (D) of this paragraph, subtract the actual population of the city or town to determine the resulting population adjustment. Distribute the funding under this paragraph in the proportion which the population adjustment of the city or town bears to the population adjustments of all cities and towns in Wyoming as calculated under subparagraph (D) of this paragraph;

(F) As used in this paragraph:

(I) A county's "incorporated population" means the population of all cities and towns within the county;

(II) "Percentile" means that portion of the incorporated population as listed in the arrangement of cities and towns under subparagraphs (B) and (C) of this paragraph.

[COUNTY REVENUE CHALLENGED ALLOCATIONS]

(e) Funds appropriated in paragraph (a)(iv) of this section are to be distributed to eligible counties in two (2) equal distributions on August 15, 2014 and on August 15, 2015. The office of state lands and investments shall calculate the amounts to be distributed to eligible counties as determined by this subsection as follows:

(i) Multiply each county's total assessed valuation for tax year 2013 by twelve mills (.012). This amount shall represent the county property tax available;

(ii) Calculate the sum of the following to determine the county funding need:

(A) One million two hundred thousand dollars (\$1,200,000.00); plus

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(B) The product of the county population from zero (0) to five thousand (5,000) multiplied by one hundred sixty dollars (\$160.00); plus

(C) The product of the county population from five thousand one (5,001) to twenty-five thousand (25,000) multiplied by one hundred thirty dollars (\$130.00); plus

(D) The product of the county population above twenty-five thousand (25,000) multiplied by one hundred dollars (\$100.00).

(iii) Calculate the property tax shortfall for each county by subtracting the property tax available as determined by paragraph (i) of this subsection from the county funding need as determined by paragraph (ii) of this subsection. If the amount is greater than zero (0), the county shall be eligible for distribution of money under this subsection;

(iv) The amount distributed under this subsection to each eligible county shall be in the proportion that the county's property tax shortfall bears to the total property tax shortfall of all counties eligible to receive a distribution under this subsection.

(f) For purposes of this section, population is to be determined by resort to the 2010 decennial federal census as reported by the economic analysis division within the department of administration and information and as defined in W.S. 8-1-102(a)(xv).

(g) It is the intent of the legislature that the funds distributed under this section shall not be used for salary adjustments, additional personnel or increased personnel benefits.

[LOCAL GOVERNMENT DISTRIBUTIONS II]

Section 316.

[CAPITAL PROJECT FUNDING]

(a) There is appropriated from the general fund, seventy million dollars (\$70,000,000.00) to the office of state lands and investments to be expended for the purpose of grants for capital improvement projects and subject to subsection (b) of this section shall be allocated for each county as follows:

(i) To each county an amount equal to the amount allocated in this subsection multiplied by eighty percent (80%) divided by the total state population and multiplied by the county's population; plus

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(ii) To each county, an amount equal to the remainder of the amount allocated in this subsection multiplied by each county's inverse per capita assessed valuation factor computed as follows:

(A) Divide each county's tax year 2013 assessed valuation by that county's population to compute county assessed valuation per capita and the total state 2013 assessed valuation by the total state population to compute state assessed valuation per capita;

(B) Divide the state assessed valuation per capita by each county's assessed valuation per capita to compute an inverse ratio for each county;

(C) Sum all the county inverse ratios computed in subparagraph (B) of this paragraph for a state total inverse ratio;

(D) Divide each county's inverse ratio by the state total inverse ratio to compute each county's inverse per capita assessed valuation factor.

(b) Funds subject to subsection (a) of this section shall not be distributed until after July 1, 2014 and shall only be expended for capital projects, including capital projects constructed by special districts. To be eligible for the grants, the board of county commissioners and the governing bodies of the cities and towns within that county that comprise at least seventy percent (70%) of the incorporated population shall certify to the state loan and investment board that they have reached agreement on the projects for which the funds will be used.

(c) For purposes of this section, population is to be determined by resort to the 2010 decennial federal census as reported by the economic analysis division within the department of administration and information and as defined in W.S. 8-1-102(a)(xv).

(d) In preparing the 2017-2018 biennium budget, the governor shall include a recommendation of one hundred twenty-five million dollars (\$125,000,000.00) from the general fund for appropriation to cities, towns and counties, if the general fund and budget reserve account total revenues for fiscal years 2017 and 2018 as projected by the consensus revenue estimating group in the October 2015 estimation process equal or exceed the general fund and budget reserve account projected total revenues in the January 2014 revenue estimates.

(e) Amounts granted for capital project funding under this section which are in excess of final project costs shall not revert upon project completion, but may be applied by the recipient governing bodies to any remaining project agreed upon in the consensus process at the county level as determined by the governing bodies. To the extent excess funds are not sufficient to complete an additional project those funds may be held by the

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

county treasurer for future project use as authorized in this subsection. As determined by the governing body in each county, amounts granted to a recipient governing body for a future project for which the funds will not be formally encumbered during the 2015-2016 biennium, shall not revert.

[UNIVERSITY OF WYOMING TOP-TIER SCIENCE PROGRAMS & FACILITIES]

Section 317.

(a) In consultation with legislative leadership and the University of Wyoming board of trustees, the governor shall appoint a task force which may include successful University of Wyoming graduates and employers in the pertinent fields of science that will develop a plan regarding:

(i) The renovation and reconstruction of science laboratories and instructional areas at the University of Wyoming, which shall be designed in cost and approach to lead the university toward a top quartile academic and research institution in areas of science pertinent to the economies of Wyoming and the nation, and other elements related to Wyoming's quality of life. The plan shall include the science labs and instructional areas in the biological science and physical science buildings, the facilities in the Aven Nelson building, and consideration of the construction of a structure that would provide space for temporarily displaced programs due to the renovation and consideration of a new location for the programs in the Aven Nelson building;

(ii) Improving the quality of instruction and research in the various fields of science that supports the goal of being a top-quartile science program that prepares students for successful careers in the sciences. Emphasis shall be placed on the retention and recruitment of high-performing faculty and graduate and undergraduate students, encouraging innovative research, and educational partnerships with employers of science graduates. The goals shall be improving the prestige and quality of teaching and research in the sciences, enhancing employability of University of Wyoming's graduates in the sciences, fostering opportunities for the creation of sustainable jobs in Wyoming, and furthering economic development;

(iii) A means to finance the building renovation and program improvements through a combination of sources, including state funds, private contributions and grant funding in conjunction with the University of Wyoming board of trustees and the University of Wyoming foundation.

(b) The task force shall periodically report to the legislature on its progress in developing the plan and shall submit a final draft of the plan to the governor by November 1, 2014. The governor shall submit his recommendation for funding the renovation work and program improvements to the joint appropriations interim committee by December 1, 2014.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

[LCCC ALBANY COUNTY CAMPUS]

Section 318. Laramie County Community College district is authorized to accept the transfer of ownership of the Laramie County Community College Albany county campus property from the Laramie County Community College foundation.

[E-RATE EXCESS REVENUE FUNDS]

Section 319.

(a) All federal funds received by the state from the schools and libraries program of the universal service fund on and after the effective date of this section shall be deposited into the school foundation program account.

(b) Commencing with the fiscal year beginning on July 1, 2014, and each fiscal year thereafter, the office of the chief information officer shall annually apply to the universal service administrative company under the federal communications commission for amounts available to the state under the schools and libraries program of the universal service fund.

(c) This section is effective immediately.

[EMPLOYEE COMPENSATION]

Section 320.

(a) There is appropriated three million three hundred thousand dollars (\$3,300,000.00) from the general fund to the Wyoming community college commission to be distributed among the community colleges for salary adjustments for community college employees. The Wyoming community college commission shall make the distribution in two (2) equal installments no later than July 5, 2014 and July 5, 2015. Distribution among employees shall be determined by each community college board of trustees. Each installment shall be distributed to each community college in the following proportions:

(i) Casper College, twenty-one and seventy-five hundredths percent (21.75%);

(ii) Central Wyoming College, eleven percent (11%)

(iii) Eastern Wyoming College, seven and thirty-seven hundredths percent (7.37%);

(iv) Laramie County Community College, twenty and one-tenths percent (20.10%);

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(v) Northwest College, twelve and forty-six hundredths percent (12.46%);

(vi) Northern Wyoming Community College District, thirteen and sixty-five hundredths percent (13.65%);

(vii) Western Wyoming Community College, eleven and forty-five hundredths percent (11.45%); and

(viii) Wyoming Public Television, two and twenty-two hundredths percent (2.22%).

(b) There is appropriated four million one hundred fifty thousand dollars (\$4,150,000.00) from the general fund to the University of Wyoming for permanent compensation adjustments for section I employees of the University of Wyoming, employees of the school of energy resources, UW-medical education employees, and employees of the enhanced oil recovery commission for the fiscal period beginning July 1, 2014 and ending June 30, 2015. Distribution among employees shall be determined by the enhanced oil recovery commission for its employees and as determined by the University of Wyoming board of trustees for all other employees.

(c) There is appropriated eight million three hundred fifty thousand dollars (\$8,350,000.00) from the general fund to the University of Wyoming for permanent compensation adjustments for section I employees of the University of Wyoming, employees of the school of energy resources, UW-medical education employees, and employees of the enhanced oil recovery commission for the fiscal period beginning July 1, 2015 and ending June 30, 2016. Distribution among employees shall be determined by the enhanced oil recovery commission for its employees and as determined by the University of Wyoming board of trustees for all other employees.

(d) There is appropriated seven million two hundred thousand dollars (\$7,200,000.00) from the general fund to the state auditor's office for permanent compensation adjustments for executive branch and judicial branch employees whose salaries are not established by Wyoming statute for the fiscal period beginning July 1, 2014 and ending June 30, 2015. The state auditor shall distribute to the supreme court a portion of these funds in the proportion state general funds for the judicial branch payroll bears to state general funds for all judicial and executive branch employees, based on the August 2013 payrolls.

(e) There is appropriated fourteen million five hundred thousand dollars (\$14,500,000.00) from the general fund to the state auditor's office for salary adjustments for executive branch and judicial branch employees whose salaries are not established by Wyoming statute for the fiscal period beginning July 1, 2015 and ending June 30, 2016. The state auditor shall distribute to the supreme court a portion of these funds in

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

the proportion state general funds for the judicial branch payroll bears to state general funds for all judicial and executive branch employees, based upon the August 2014 payrolls.

(f) The supreme court shall distribute the appropriations received under subsections (d) and (e) of this section to the appropriate judicial department administrative entity for further distribution to employees under each entity's purview. The distributions to employees shall be consistent with employee performance and market pay analysis.

(g) Based upon plans submitted by agencies and approved by the governor, the budget division of the department of administration and information shall direct the distributions remaining in the appropriations under subsections (d) and (e) after deduction is made for judicial branch employees. The distributions to employees under each state agency's purview shall be based upon employee performance and market pay analysis.

(h) There is appropriated two million dollars (\$2,000,000.00) from the general fund to the state auditor's office for merit retention incentive payments for executive branch employees whose salaries are not established by Wyoming statute. Based upon plans submitted by agencies and approved by the governor, the budget division of the department of administration and information shall direct the distributions to employees under this subsection. The payments provided in this subsection shall be for the period beginning July 1, 2014 and ending June 30, 2016 and shall not be included in any budget request for the 2017-2018 biennium. No payment under this subsection shall be considered as cash remuneration for any purpose of any retirement plan administered by the Wyoming retirement board.

(j) For state agency employees whose compensation is paid from nongeneral fund sources, there is appropriated from those accounts and funds amounts necessary to provide payment of comparable compensation increases provided under this section. For state executive and judicial employees, general funds shall only be expended for compensation increases in the same proportion as the employee's budgeted salary is paid by state general funds.

(k) Notwithstanding any other provision of law, the appropriations under this section shall not be transferred or expended for any purpose other than as specified in this section. Any unexpended, unobligated funds remaining from the appropriations under this section shall revert as provided by law on June 30, 2016.

(m) As used in this section "state agency" includes each state executive or judicial department, board, commission or other agency or instrumentality of the state, and for purposes of subsections (a), (b), (c) and (j) of this section includes the University of Wyoming and each community college.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

[B-11 TRANSFER DOCUMENTATION]

Section 321. The budget division of the department of administration and information and the legislative service office shall develop a structure for recording and classifying the types of transfers documented under the state's B-11 process authorized by W.S. 9-2-1005(b)(ii). The classification structure shall include a distinction between recording a modification to the original legislative authorization and recording solely for purposes of documentation. The structure shall be implemented for all transfers authorized by W.S. 9-2-1005(b)(ii) or (iii) or Section 306 of this act for the period July 1, 2014 through June 30, 2016.

[CREATION OF MAPS]

Section 322. Any official map produced or published by a state agency with any funds appropriated in this act which indicates the boundaries of the Wind River Indian Reservation shall show the boundaries as established by the treaty between the United States and the Eastern Shoshone and Bannock Tribes, 15 Stat. 673 (July 3, 1868), and diminished by the Act of Dec. 15, 1874, Ch. 2, 18 Stat. 291, the Act of June 7, 1897, Ch. 3, 30 Stat. 62, and the Act of 1905, 58 P.L. 185, 58 Cong. Ch. 1452, 33 Stat. 1016 (1905) and as subsequently restored pursuant to acts of congress.

[LIMITATION ON SALARY INCREASES]

Section 323.

(a) No funds appropriated in this act shall be used to increase budgeted salaries of authorized state employees other than for:

(i) Appropriations by the legislature for the explicit purpose of compensation increases;

(ii) Personnel transfers between programs or agencies as authorized by law; or

(iii) Reclassification of authorized positions. No reclassification under this subsection shall result in an increase in an agency's standard budget request for the 2017-2018 standard budget for total salaries for all positions than those total salaries would be without any position reclassifications.

(b) The office of the attorney general is exempt from this section.

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

[UNIVERSITY OF WYOMING - PROCEEDS FROM SALE OF POPLAR STREET FACILITY]

Section 324.

(a) 2010 Wyoming Session Laws, Chapter 39, Section 3, Section 067 as amended by 2011 Wyoming Session Laws, Chapter 88, Section 3, Section 067, footnote 4 requires the legislature to provide prior authorization for the University of Wyoming to expend any proceeds from the sale of the UW-Casper College Poplar Street facility. With the completion of the joint Casper College-University of Wyoming facility on the Casper college campus, the university intends to sell the Poplar Street facility. The University of Wyoming is authorized to expend the proceeds from the sale as provided in subsection (b) of this section.

(b) Notwithstanding W.S. 9-4-1003(d)(iii)(B)(II), the university is authorized to use the proceeds from the sale of the Poplar Street facility to the extent necessary to supplant federal mineral royalties retained by the state treasurer under the supplemental coverage program agreement pursuant to W.S. 9-4-1003.

[COMPUTER PURCHASES]

Section 325. All computer purchases made via the chief information officer's state technology replacement program shall be made at standardized pricing established by the program, and all funds appropriated for this program shall be restricted and not expended for any other purpose.

[DEPARTMENT OF CORRECTIONS CAPITAL CONSTRUCTION]

Section 326. No expenditures shall be made from the two million one hundred seventy-three thousand five hundred dollar (\$2,173,500.00) appropriation in 2004 Wyoming Session Laws, Chapter 95, Section 3, Section 080, Department of Corrections, for purposes of WSP - North Facility Demolition and the one hundred fifty thousand dollar (\$150,000.00) appropriation in 2009 Wyoming Session Laws, Chapter 159, Section 3, Section 006, Department of Administration and Information, for purposes of DOC - North Indust Bldg Renov until April 1, 2015. The department of corrections, through the acquisition of bids, shall identify the cost of demolition of the Wyoming state penitentiary north facility and determine whether, notwithstanding W.S. 9-2-1016(b)(viii), any proceeds from the surplus or salvaged property could be expended by the department to offset costs of demolition or renovation at the north facility. The department shall report its findings to the joint appropriations interim committee not later than November 1, 2014.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

[UNIVERSITY OF WYOMING ENGINEERING BUILDING]

Section 327.

(a) The governor shall consult with the Wyoming governor's energy, engineering and STEM integration task force to determine that the task force's recommendations will be met by moving forward with the level II and level III architectural design documents for the renovation and expansion of the engineering building.

(b) After consulting with the co-chairmen of the joint minerals, business and economic development interim committee and the task force, and upon the governor's satisfaction that task force's recommendations will be met and complied with, the governor is directed to authorize the release of seven million nine hundred thousand dollars (\$7,900,000.00) from funds appropriated for construction of an engineering building at the University of Wyoming as provided in 2012 Wyoming Session Laws, Chapter 26, Section 3, Section 067, as amended by 2013 Wyoming Session Laws, Chapter 73, Section 3, Section 067. Funds authorized under this subsection for expenditure by the University of Wyoming shall only be expended to complete the level II planning study and develop the level III architectural design documents.

(c) This appropriation shall remain in effect until the project is completed. Appropriated funds under this section shall be expended only on the project specified and any unused funds remaining at project completion shall revert to the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j).

(d) This section is effective immediately.

[COURT SECURITY FUNDING]

Section 328.

(a) There is appropriated three million dollars (\$3,000,000.00) from the general fund to an account within the state auditor's office to provide funding for court security improvements including the purchase of security equipment within courthouses or construction or modification of facilities containing a state court located in Fremont and Sweetwater counties. The appropriation in this subsection is effective immediately.

(b) There is appropriated three million dollars (\$3,000,000.00) from the general fund to an account within the state auditor's office under subsection (a) of this section.

(c) Based upon applications submitted by Fremont and Sweetwater counties, the state loan and investment board shall determine the amount of funding under this section which shall be provided to each of the two (2) counties. No funding shall be awarded without an equal amount of matching

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

funds from nonstate sources. The state loan and investment board shall make its determination of funding based upon:

- (i) Imposition of local taxes;
- (ii) Demonstration of previous financial commitment to court security initiatives;
- (iii) Adoption of a complete operational plan for court security in accordance with court security commission standards;
- (iv) Demonstration of need for facilities, including additional judicial resources as determined by the supreme court's weighted caseload studies; and
- (v) Recent and serious security breaches or issues which cannot be adequately addressed by available county funds or resources.

(d) Notwithstanding any other provision of law, these appropriations shall not be transferred or expended for any other purpose. The appropriations within this section shall be reduced dollar for dollar by appropriations under 2014 SF0014 as enacted into law, to the court security assistance fund created by W.S. 5-11-103(a).

[DEPARTMENT OF HEALTH FACILITIES TASK FORCE]

Section 329.

(a) There is created the joint legislative and executive task force on department of health facilities.

(b) The task force shall be comprised of:

(i) Two (2) members of the senate, appointed by the president of the senate;

(ii) Two (2) members of the house of representatives, appointed by the speaker of the house;

(iii) Four (4) members appointed by the governor. In considering appointments to the task force who are not members of the legislature, the governor shall consider the expertise required to produce timelines, outlines, deliverables and recommendations as provided in this section.

(c) The governor shall appoint a chairman from among the voting members of the task force to preside over meetings.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(d) The task force shall develop findings, strategies and recommendations on the use, populations served, services offered, capital construction requirements, consolidation or closure of individual buildings, financing and proposed timeline for facility demolition or improvements of department of health institutional facilities. While developing the findings and recommendations required under this subsection, the task force shall meet at least once in Buffalo, Evanston and Lander. These meetings shall be open to the public. The task force shall meet as necessary to timely accomplish the following assignments:

(i) On or before May 15, 2014, provide the joint appropriations interim committee and the joint labor, health and social services interim committee an outline of the objectives, timelines and deliverables of the task force;

(ii) Provide an interim report on the activities of the task force to the joint appropriations interim committee and the joint labor, health and social services interim committee not later than November 1, 2014;

(iii) Provide recommendations for legislative action as provided in subsection (g) of this section.

(e) The task force shall be staffed by the legislative service office. The department of administration and information shall serve in an advisory capacity to the task force and shall provide technical and other relevant information as requested.

(f) The task force shall terminate on December 1, 2015.

(g) Recommendations of the task force created by this section shall be submitted for legislative action to the joint appropriations interim committee and the joint labor, health and social services interim committee not later than November 1, 2015.

(h) The task force may contract with experts as necessary to fulfill the duties assigned under this section upon majority vote of the task force and with the approval of the governor. No contract under this subsection shall be subject to the procurement provisions of W.S. 9-2-1016.

(j)(i) There is appropriated twenty-five thousand dollars (\$25,000.00) from the general fund to the legislative service office. This appropriation shall be for the period beginning with the effective date of this section and ending December 1, 2015. This appropriation shall only be expended for the purpose of funding salary, mileage and per diem of legislative members of the task force. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016;

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(ii) There is appropriated two hundred twenty-five thousand dollars (\$225,000.00) from the general fund to the governor's office for the purposes of this section. This appropriation shall only be expended for mileage and per diem expenses of the nonlegislative members of the task force and to contract with experts as provided in this section. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016.

(k) This section is effective immediately.

[FUTURE AML FUNDING]

Section 330.

(a) No application to the federal office of surface mining for grants from the state of Wyoming's share of abandoned mine land funds from the Surface Mining Control and Reclamation Act Amendments of 2006, Section 411(h)(i), pursuant to 2007 H.R. 6111, shall be made except as expressly authorized by the legislature. Grant funds received for the projects authorized in this act may, but are not required to be, deposited into the state abandoned mine land funds reserve account pursuant to W.S. 35-11-1210. All funds received from the authorized grants are appropriated to the department of environmental quality in the amounts specified in this section to be expended for the purposes set forth in this section.

(b) The legislature authorizes the department of environmental quality to submit grant applications to the federal office of surface mining for distribution of a portion of funds specified in subsection (a) of this section, including funds previously deposited in the reserve account created by W.S. 35-11-1210(a), for the following projects:

(i) One million eight hundred thousand dollars (\$1,800,000.00) for the solid waste orphaned site program administered by the department of environmental quality;

(ii) One million two hundred ninety-three thousand nine hundred ninety-five dollars (\$1,293,995.00) for the air quality division administered by the department of environmental quality; and

(iii) Twelve million four hundred six thousand five dollars (\$12,406,005.00) to the Wyoming water development commission for the Gillette Madison water project as authorized by W.S. 99-3-1405.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

[AML FUNDING - REDIRECTION OF PRIOR AUTHORIZATIONS]

Section 331.

(a) 2013 Wyoming Session Laws, Chapter 156, Section 3(g) is amended to read:

(g) Up to three million dollars (\$3,000,000.00) from the account for the purposes of ~~construction of an engineering building at the University of Wyoming in this section shall only be expended for endowments at the University of Wyoming to support programs of national significance within the college of engineering and applied sciences as follows~~ purchasing instruments and equipment, constructing facilities and supporting research for the university's high bay research facility. No funds shall be expended unless an equal amount of nonstate funds are secured for the same purposes:

(b) 2013 Wyoming Session Laws, Chapter 156, Section 3(g)(i) and (ii) is repealed.

[UNIVERSITY OF WYOMING - RARE EARTHS]

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies authorized to the University of Wyoming college of engineering to conduct basic and applied research into rare earth materials to determine new processing technologies, improved uses and new production methods under 2012 Wyoming Session Laws, Chapter 27, Section 2(b)(ix) shall not revert on June 30, 2014, and the legislature authorizes the department of environmental quality to submit new applications or modify existing applications to the federal office of surface mining to redirect those funds to the University of Wyoming for the period beginning July 1, 2014 and ending June 30, 2016. This subsection is effective immediately.

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies authorized to the University of Wyoming school of energy resources for the purpose of providing grants to conduct one (1) or more studies to evaluate the feasibility of using Wyoming natural resources to manufacture glass and glass products in Wyoming under 2012 Wyoming Session Laws, Chapter 27, Section 2(b)(x) shall not revert on June 30, 2014 and the legislature authorizes the department of environmental quality to submit new applications or modify existing applications to the federal office of surface mining to redirect those funds to the University of Wyoming for the period beginning July 1, 2014 and ending June 30, 2016. This subsection is effective immediately.

(e) There is appropriated two hundred fifty thousand dollars (\$250,000.00) from the general fund to the University of Wyoming.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any purpose other than as authorized under subsection (f) of this section.

(f) The University of Wyoming shall:

(i) Only expend authorized and appropriated funds under subsection (e) of this section if matched with an equal amount of nonstate funds;

(ii) Only expend funds under subsections (c), (d) and (e) of this section on applied research to promote processing developments that would improve the possibility that rare earth materials could be processed in Wyoming;

(iii) Provide reports on the findings under this subsection to the joint minerals, business and economic development interim committee and joint appropriations interim committee not later than October 1, 2014 and not later than October 1, 2015.

[WYOMING GEOLOGIC SURVEY RARE EARTH STUDIES]

(g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies authorized to the Wyoming geological survey to conduct geological analysis on potential rare earth material deposits under 2012 Wyoming Session Laws, Chapter 27, Section 2(b)(xi) shall not revert on June 30, 2014, and the legislature authorizes the department of environmental quality to submit new applications or modify existing applications to the federal office of surface mining to redirect those funds to the Wyoming geological survey for the period beginning July 1, 2014 and ending June 30, 2016. This subsection is effective immediately.

(h) There is appropriated one hundred fifty-eight thousand dollars (\$158,000.00) from the general fund to the Wyoming geological survey. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any purpose other than as authorized under subsection (j) of this section.

(j) The Wyoming geological survey shall:

(i) Only expend authorized funds under subsections (g) and (h) of this section to evaluate deposits, identify and advance opportunities for resource development and industrial applications for rare earth resources, zeolites, iron, and lithium; and

(ii) Provide reports on the findings under this subsection to the joint minerals, business and economic development interim committee and joint appropriations interim committee not later than October 1, 2014 and not later than October 1, 2015.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

[SOLID WASTE ORPHANED SITE PROGRAM]

(k) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, up to one million eight hundred thousand dollars (\$1,800,000.00) of unexpended, unobligated monies authorized to the department of environmental quality for the solid waste orphaned site program under 2012 Wyoming Session Laws, Chapter 27, Section 1(b)(i) shall not revert and the legislature authorizes the department of environmental quality to submit new applications or modify existing applications to the federal office of surface mining to redirect those funds to the department of environmental quality, air quality division for the period beginning July 1, 2014 and ending June 30, 2016.

[WYOMING STATE VETERINARY BIOSAFETY LEVEL III LABORATORY]

Section 332. The governor shall direct a loan from the state's risk management pool to the department of administration and information construction management program within the general services division as he determines necessary to repair damages to the Wyoming state veterinary biosafety level III laboratory in order to fully commission the laboratory space. Proceeds collected from insurers and third parties for the repairs shall be used to repay any loan from the state's risk pool. The attorney general, department of administration and information and the University of Wyoming shall coordinate efforts to recover damages caused to the Wyoming state veterinary biosafety level III laboratory. This section is effective immediately.

[MUNICIPAL SOLID WASTE CEASE AND TRANSFER LOAN AND GRANT PROGRAM]

Section 333.

(a) There is appropriated ten million nine hundred nine thousand dollars (\$10,909,000.00) from the general fund to the municipal solid waste cease and transfer grant account created under W.S. 35-11-529(a). If 2014 Senate File 43 is enacted into law, this appropriation shall only be expended for projects with priority index one (1) through twenty-one (21) pursuant to that act.

(b) There is appropriated four million ninety-one thousand dollars (\$4,091,000.00) from the general fund to the municipal solid waste cease and transfer loan account created under W.S. 35-11-529(b). If 2014 Senate File 43 is enacted into law, this appropriation shall only be expended for projects with priority index one (1) through twenty-one (21) pursuant to that act.

(c) There is appropriated seventeen million dollars (\$17,000,000.00) from the municipal solid waste landfill remediation account created under W.S. 35-11-535(a) for remediation activities. The legislature shall

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

approve the prioritized list of qualified projects prior to the expenditure of funds within this appropriation.

[WYOMING VALUE ADDED ENERGY AND INDUSTRIAL PLAN]

Section 334.

(a) The legislature finds that:

(i) The state of Wyoming is currently presented with multiple projects which may encourage expansion and diversification of Wyoming's energy and industrial economy while utilizing Wyoming's natural resources, infrastructure and human capital;

(ii) These projects have the potential to result in substantial public benefit to the state of Wyoming;

(iii) To maximize the ability of the state of Wyoming to capitalize on these projects, it is beneficial to have a coordinated, global approach between the legislative and executive branches of government to determine whether these proposed projects have a substantial likelihood of delivering a significant public benefit to the state of Wyoming and to determine appropriate policies, processes or procedures to allocate resources to secure the development of these projects.

(b) There is created the select committee on the Wyoming value added energy and industrial plan. The select committee shall meet as necessary to accomplish the purposes of this section. Select committee membership shall be appointed subject to the following:

(i) The president of the senate shall appoint three (3) members of the senate apportioned as nearly as possible to reflect the percentage of the elected membership of the majority and minority parties of the senate, provided not more than five (5) of the members of the select committee shall be from the same political party. Select committee membership shall include:

(A) One (1) member of the senate appropriations committee;

(B) One (1) member of the senate minerals, business and economic development committee; and

(C) One (1) member appointed at the discretion of the president of the senate.

(ii) The speaker of the house of representatives shall appoint three (3) members of the house apportioned as nearly as possible to reflect the percentage of the elected membership of the majority and minority

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

parties of the house, provided not more than five (5) of the members of the select committee shall be from the same political party. Select committee membership shall include:

(A) One (1) member of the house appropriations committee;

(B) One (1) member of the house minerals, business and economic development committee; and

(C) One (1) member appointed at the discretion of the speaker of the house of representatives.

(c) The select committee shall:

(i) Select from among its members one (1) senator and one (1) member of the house to serve as co-chairmen;

(ii) Meet as necessary to review outlines, timelines, proposed deliverables, reports and recommendations of the task forces created by this section to implement the various facets of the Wyoming value added energy and industrial plan and accomplish other duties as prescribed by this section;

(iii) Report to the joint appropriations interim committee and the joint minerals, business and economic development interim committee by November 15, 2014 on the recommendations the select committee received from task forces created under this section and on legislative action the select committee determines is necessary to further the purposes of this section;

(iv) Develop and sponsor legislation as the select committee determines appropriate to further the purposes of this section.

(d) The governor's office is directed to:

(i) Appoint a task force or task forces to study whether the proposed projects listed in this paragraph have a substantial likelihood of delivering a significant public benefit to the state of Wyoming and policies, processes or procedures to allocate resources to secure the development of these proposed projects. The task force or task forces shall consider, but are not limited to considering, the following or similar projects:

(A) An integrated test center to study the capture, sequestration and management of carbon emissions from a Wyoming coal fired power plant subject to subsection (n) of this section;

(B) Development of a project or strategy to maximize the development of Wyoming's energy and natural resources in the most

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

efficient, sustainable and cost effective manner based on the model of the industrial heartland area in Alberta, Canada;

(C) Projects and initiatives to encourage the development of liquid natural gas export facilities using Wyoming produced natural gas or to expand the use of Wyoming liquefied natural gas;

(D) The development and construction of natural gas to liquid fuels facilities in the state of Wyoming and scenario analysis on how best to encourage the development and construction of these facilities;

(E) The development and construction of electronics manufacturing facilities, owned by domestic or international companies, in the state of Wyoming and scenario analysis on how best to encourage the development and construction of these facilities;

(F) Coordination of efforts and strategies to identify and develop opportunities to improve Wyoming's access to and growth in domestic and international markets for natural gas, oil, coal, uranium, power, manufacturing, tourism and other commodities and products. This effort shall include:

(I) Encouraging the development of deep water ports to export Wyoming nonrenewable natural resources, including the potential to institute or participate in legal action to secure the access of Wyoming nonrenewable natural resources to these deep water ports;

(II) Taking actions to improve the state's relative strength in the global market;

(III) Taking actions to improve access to markets and address related regulatory, logistic and infrastructure concerns;

(IV) Making recommendations for outreach, marketing, trade representation and international relations;

(V) Identifying opportunities to add value to Wyoming commodities and products;

(VI) Coordinating state agency efforts relating to international markets.

(G) To build Wyoming's energy strategy initiatives including, but not limited to, baseline water testing, CO2 pipeline corridors, an energy atlas, liquid natural gas infrastructure planning and hybrid energy solutions and strategies;

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(H) The development and construction of a core sample repository or library located at the University of Wyoming for both the benefit of public research and private industrial development.

(ii) In determining the number of task forces to appoint under this section and the assignment of duties and areas of studies to the task forces, the governor shall consult with the select committee to determine the most efficient manner in which to achieve the purposes of this section, the expertise base required to effectively capitalize on each project and whether the purposes of this section would be best achieved by a particular task force considering one (1) or more projects;

(iii) Each task force created by the governor shall have at least one (1) and not more than two (2) members of the Wyoming legislature appointed to the task force by either the president of the senate or the speaker of the house of representatives, respectively. The president of the senate and the speaker of the house shall alternate appointment of members under this paragraph as needed for the total legislative membership on the task forces created under this section;

(iv) In considering appointments to task forces of members who are not members of the legislature, the governor shall consider the expertise required to produce timelines, outlines, deliverables and recommendations to the select committee, and shall consider appointing personnel from the state treasurer's office, the office of state lands and investments, the attorney general's office, the University of Wyoming administration, the Wyoming business council, the oil and gas conservation commission, the Wyoming pipeline authority, the Wyoming infrastructure authority, the University of Wyoming school of energy resources and private industry and business, such as representatives of the western research institute and the Idaho national laboratory. Members may serve on more than one (1) task force. Members of the task forces who are not employees of the state of Wyoming, or one of its political subdivisions, institutions or instrumentalities shall be nonvoting members;

(v) A legislative member of each task force shall serve as cochairman of the task force as determined by the president of the senate and the speaker of the house of representatives. The governor shall appoint the remaining cochairman from among the remaining voting members of the task force.

(e) Task forces created under this section shall meet as necessary to timely accomplish the following assignments:

(i) On or before May 15, 2014, provide the select committee an outline of the objectives, timelines and deliverables of each task force;

(ii) On or before August 31, 2014, report the task force's recommendations to the select committee for further legislative action

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

necessary to secure the development of projects within its areas of study with the potential of delivering a substantial public benefit to the state of Wyoming. The task force shall provide the attorney general with an adequate amount of time and opportunity to review its recommendations prior to August 31, 2014 so that the attorney general shall first determine that the recommendation as presented to the select committee is lawful;

(iii) Assist the select committee and the legislative service office in developing appropriate legislative action as determined necessary by the select committee.

(f) A task force may contract with such experts as necessary to fulfill the duties assigned under this section upon majority vote of the task force and with the approval of the governor. Task forces may recommend expenditure of funds appropriated in this section for specific projects or purposes to the governor or the select committee but shall have no authority to authorize the expenditure of public funds.

(g) Task forces created under this section shall exist until December 31, 2015. Members of the task force who are not state employees or legislators shall not receive a salary but shall receive reimbursement for mileage and per diem expenses at the rate provided for legislators under W.S. 28-5-101.

(h) There is appropriated from the general fund to the governor's office seventeen million two hundred seventy-five thousand dollars (\$17,275,000.00) for the purposes of this section. It is anticipated by the legislature, but is not binding on the governor except as otherwise provided in this section, that the budget to study or develop each potential project from the funds appropriated in this subsection will be as follows:

(i) Two hundred thousand dollars (\$200,000.00) for administrative purposes;

(ii) Fifteen million dollars (\$15,000,000.00) for the integrated test center subject to subsection (n) of this section;

(iii) Fifty thousand dollars (\$50,000.00) for the development of a project based on the model of the industrial heartland area in Alberta, Canada;

(iv) Fifty thousand dollars (\$50,000.00) to encourage the development of liquid natural gas export facilities;

(v) Fifty thousand dollars (\$50,000.00) to encourage the development and construction of natural gas to liquid fuels facilities in the state of Wyoming;

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(vi) Fifty thousand dollars (\$50,000.00) to encourage the development and construction of electronics manufacturing facilities in Wyoming;

(vii) Eight hundred fifty thousand dollars (\$850,000.00) to improve Wyoming's access to and growth in domestic and international markets for Wyoming products and natural resources;

(viii) One million dollars (\$1,000,000.00) to develop Wyoming's energy strategy initiatives;

(ix) Twenty-five thousand dollars (\$25,000.00) for the development and construction of a core sample repository or library located at the University of Wyoming for both the benefit of public research and private industrial development.

(j) Funds appropriated in this section may be used for international travel as determined necessary by the governor and may be transferred among task forces created in this section at the determination of the governor.

(k) Of the funds appropriated in this section:

(i) An amount not to exceed five hundred thousand dollars (\$500,000.00) identified in paragraph (h)(vii) of this section shall only be expended upon determination by the governor that benefits would accrue to the state in securing the availability of deep water ports, and it is necessary or advisable to undertake or participate in litigation to protect the state's interests prior to further legislative action on this issue;

(ii) An amount not to exceed three hundred fifty thousand dollars (\$350,000.00) identified in paragraph (h)(vii) of this section shall only be expended by the governor's office on efforts and strategies to improve Wyoming's access and growth in domestic and international markets as identified in subparagraph (d)(i)(F) of this section;

(iii) One million dollars (\$1,000,000.00) identified in paragraph (h)(viii) of this section shall only be expended by the governor's office to build Wyoming's energy strategy as identified in subparagraph (d)(i)(G) of this section.

(m) There is appropriated from the general fund to the legislative service office:

(i) Twenty thousand dollars (\$20,000.00) to provide salary, travel and per diem to members of the select committee created by subsection (b) of this section; and

(ii) Twenty thousand dollars (\$20,000.00) to provide travel and per diem for legislative members appointed to serve on a task force

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

created under subsection (d) of this section including salary for attending meetings of the task force.

(n) The governor's office shall utilize an amount not to exceed the fifteen million dollars (\$15,000,000.00) appropriated in paragraph (h)(ii) of this section for the design, construction and operation of an integrated test center to study the capture, sequestration and management of carbon emissions from a Wyoming coal fired power plant. The governor shall take all actions necessary to ensure the legality of an expenditure of any portion of this appropriation. The expenditure of this appropriation shall be subject to the following:

(i) The state of Wyoming shall have sole ownership of the test facility physical plant constructed with these funds. State ownership shall not extend to the real property on which the physical plant is located nor to any improvement, equipment or fixture purchased with funds from sources other than the state of Wyoming;

(ii) The advanced conversion technologies task force created by W.S. 21-17-121 shall first receive a written commitment from one (1) or more willing and able partners to share equitably with the state of Wyoming in the operational expenses of the test center;

(iii) The advanced conversion technologies task force, with the assistance of the school of energy resources, shall establish a cooperative effort for the construction, management and operation of the facility between any institution, instrumentality or political subdivision of the state and any accepted partner in the test facility;

(iv) A match of at least five million dollars (\$5,000,000.00) of other than state funds for costs associated with design, construction or operation of the test center;

(v) The test center shall contain separate research facilities which are under the control of partners in the test center and their research tenants and research facilities which are under the control of the state of Wyoming and its research tenants. The governor, upon recommendation of the advanced conversion technologies task force, shall determine the necessary and adequate manner and size of the research facilities in the test center which are under the control of the state of Wyoming;

(vi) A signed written agreement between the state of Wyoming and every partner or research tenant in the test center, providing that all data, information, studies, analysis and intellectual property of any kind produced utilizing facilities constructed with funds from this appropriation or matching funds shall only be licensed or transferred to a licensee or transferee who agrees in writing to make every reasonable effort to implement or market the data, analysis, studies or intellectual

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

property to manage carbon capture and sequestration in a commercial capacity;

(vii) A signed written agreement between a partner or research tenant who will utilize research facilities at the testing center under the control of the state of Wyoming that the partner or research tenant shall transfer all rights to intellectual property developed as a result of research conducted at the test facility to the state of Wyoming upon abandonment of the partner's or research tenant's continuing participation in research at the test facility and utilization of research developed at the test facility as directed by the governor;

(viii) A signed lease agreement between the state of Wyoming and the owner of the real property on which the research facility is located for the foreseeable duration of the use of the physical plant as a test center. The lease shall provide the owner of the real property the right of first refusal to purchase the state's ownership interest in the physical plant at fair market value at the conclusion of all research activities in the test center by the state of Wyoming, its partners or research tenants. Unless otherwise stipulated by the parties to the lease, all research activities shall cease not later than eight (8) years from the date research activities are commenced at the test center;

(ix) Signed agreements between all partners, research tenants and lessors in the test center and the state of Wyoming retaining sovereign immunity and providing indemnification from any liability, damages and legal fees incurred by the state of Wyoming from any claims, causes of action, injuries or judgments resulting from use of the test center by an employee, contractor or guest of a partner, research tenant or lessor;

(x) The governor may request a determination by the advanced conversion technologies task force that the construction of the test center has a reasonable likelihood of:

(A) Increasing the knowledge base within the state of Wyoming on the capture, sequestration and management of carbon emissions from coal fired power plants with the potential benefit of improving the future marketability of Wyoming carbon based energy sources;

(B) Increasing the national and international exposure of the state of Wyoming and its institutions, instrumentalities and political subdivisions as participants and locations for innovation in the use of energy;

(C) Adding ancillary or supplemental value to Wyoming products or by-products; or

(D) Inducing the development of methods or products which may advance the future use of Wyoming carbon based natural resources.

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(xi) The governor may prohibit or suspend the expenditure of funds for the integrated test center if the advanced conversion technologies task force determines that construction of the test center will not result in the satisfaction of one (1) or more of the elements of paragraph (x) of this subsection;

(xii) The proposed use of these funds shall be reviewed by the attorney general and the attorney general shall first determine that the use is lawful. The governor shall additionally determine that the construction of the test center will result in substantial benefit to the public;

(xiii) If the advanced conversion technologies task force receives more expressions of interest in partnering in the test center than can be reasonably accommodated, it shall recommend to the governor those applicants to accept as partners. The governor, in his sole discretion, shall award partnerships under this subsection. No determination by the governor under this subsection is appealable.

(o) Except as stated in subsection (p) of this section, this section is effective immediately.

(p) Subsection (h) of this section shall be effective July 1, 2014.

[EARLY CHILDHOOD PROGRAMS]

Section 335.

(a) For the period commencing July 1, 2014, and ending June 30, 2016, seventy-five thousand dollars (\$75,000.00) is appropriated from the general fund to the department of family services for purposes of implementing this section. The director of the department of family services shall establish an agreement between the department of education, the department of family services, the department of health and the department of workforce services on the contribution and support of each agency to coordinate early childhood learning. By December 1, 2014, and again, by December 1, 2015, the department of family services shall report the implementation of this subsection, together with expenditures of amounts appropriated under subsection (b) of this section, to the joint education and the joint labor, health and social services interim committees. As part of reporting under this subsection, the director shall recommend any modification to the supplemental assistance and grant programs funded under this section, together with any future funding sources.

(b) For the period commencing July 1, 2014, and ending June 30, 2016, six hundred sixty-five thousand dollars (\$665,000.00) is appropriated from the general fund to the department of family services for a grant

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

program available to school districts or other nonprofit service providers for developing, enhancing and sustaining high quality early childhood education programs, including programs targeting educationally disadvantaged children. Grants shall be targeted at educational programs and not caretaking. A process for grant administration under this paragraph shall be established by rule and regulation of the department of family services, promulgated in sufficient time to enable awarding of grants to applicant school districts and nonprofit service providers during school year 2014-2015.

(c) This section is effective immediately.

[SCHOOL CRISIS MANAGEMENT PLANS]

Section 336.

(a) The department of education, the office of the attorney general and the office of homeland security shall assist school districts and local law enforcement and health and safety agencies in developing and refining local crisis management plans, including emergency communications, and in providing crisis management training opportunities to employees of school districts, local law enforcement agencies and other local agencies and to other local personnel. The department, the office of the attorney general and the office of homeland security shall assist school districts, local law enforcement and health and safety agencies in executing respective local crisis management plans twice each school year as a safety drill or an organized practice event conducted under W.S. 35-9-505.

(b) The department shall convene an advisory committee comprised of state and local law enforcement, health and safety, security, emergency preparedness and response, interoperable communications providers and other agencies and organizations critical to school safety and security. The advisory committee shall, at minimum:

(i) Develop mechanisms to facilitate school district collaboration with community agencies and organizations in establishing safety teams responsible for interacting with all community safety partner agencies, establishing key command positions and developing emergency communications capability;

(ii) Develop a capability or parameters for such capability, under which students and communities may relay information anonymously concerning unsafe, potentially harmful, dangerous, violent or criminal activities, or the threat of such activities, to appropriate law enforcement and public safety agencies and school officials;

(iii) Collaborate with school districts, law enforcement agencies and community representatives to develop guidelines for the use of school resource officers within district schools, encouraging shared

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

funding and use arrangements between law enforcement agencies, school districts and the community at-large.

(c) On or before December 1, 2014, the department shall report work of the advisory committee under this section, together with future recommendations, to the joint education interim committee. The report shall include necessary enabling legislation to implement advisory committee recommendations.

(d) For the period commencing upon the effective date of this section, and ending June 30, 2016, up to two (2) additional full-time at-will positions are authorized for the office of homeland security. These positions shall be for emergency preparedness personnel necessary in the execution of this section and shall be funded solely from federal funds authorized to the state for this purpose.

(e) This section is effective immediately.

[APPROPRIATION TO THE GENERAL FUND]

Section 337. There is appropriated from revenues deposited into the capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix) three million dollars (\$3,000,000.00) to the general fund.

[MEDICAID EXPANSION]

Section 338.

(a) The director of the department of health, the insurance commissioner and the governor may negotiate with the center for Medicare and Medicaid services for a demonstration waiver to provide Medicaid coverage for all persons described under 42 U.S.C. § 1396a(a)(10)(A)(i)(VIII), subject to the following:

(i) No agency or person on behalf of the state shall commit the state of Wyoming to any expansion of Medicaid made optional as a result of the United States Supreme Court decision in *Nat. Fedn. of Indep. Business v. Sebelius*, 132 S. Ct. 2566 (U.S. 2012), until approved by the legislature;

(ii) The department shall submit the terms of the proposed waiver application to the joint appropriations interim committee and the joint labor, health and social services interim committee by November 1, 2014 or as soon as practicable after that date;

(iii) The proposed waiver application shall be limited to the funds made available by the federal government for Medicaid expansion;

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(iv) The proposed program may include premium assistance for eligible higher income individuals to enable their enrollment in a qualified health plan through the health insurance exchange or an employer sponsored group plan;

(v) The proposed program may include cost sharing as authorized under federal law and regulations for eligible moderate income individuals;

(vi) The proposed program may include for eligible lower income individuals the same benefits with the same restrictions as provided those persons who would be eligible for Medicaid without regard to the expansion of eligibility authorized by the Patient Protection and Affordable Care Act, P.L. 111-148;

(vii) The proposed program shall be structured so that the total fiscal impact to the state of Wyoming's general fund shall not increase as a result of implementing the proposed waiver program and small business owners, employers and private insurance providers in the state of Wyoming shall not be negatively impacted as a result of implementing the proposed waiver program;

(viii) The proposed waiver plan shall give a preference to private party administration so as not to increase the workforce of the Wyoming department of health;

(ix) Premiums and out-of-pocket expenses shall be designed and established at levels that will ensure no fiscal impact to the state of Wyoming;

(x) Initial and continuing income eligibility standards may be designed and structured as much as possible to avoid creating a disincentive for a beneficiary to increase that beneficiary's household income;

(xi) The proposed waiver may provide for the department to pay its share of the cost of administration for the expansion population by transfer of funds appropriated to the other department programs made available from demonstrated cost savings from implementing the proposed waiver program.

(b) Provided that the waiver program remains fiscally neutral to the state of Wyoming, in negotiating the waiver application pursuant to this section, the department, the commissioner and the governor may consider whether the waiver can support the following:

(i) Provision of wellness benefits and waiver of co-pay or deductible provisions for wellness benefits;

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

(ii) Cost sharing incentives for beneficiaries who attain or maintain specified uniform standards of healthy behaviors, including, at a minimum, completion of an approved annual health risk assessment to identify unhealthy characteristics such as alcohol or substance disorders, tobacco use, obesity and immunization deficiencies;

(iii) Accounts similar to a health savings account or medical savings accounts for nonaged, nondisabled eligible beneficiaries;

(iv) An option for beneficiaries to remain in the program with the same benefit and financing structure even if the beneficiary's household income drops below one hundred percent (100%) of the federal poverty level.

(c) The healthcare reserve account is created into which funds received as a result of any authorized Medicaid expansion shall be deposited. Funds in the account shall not be expended without further legislative enactment.

(d) This section is effective immediately.

[HIGHER EDUCATION MATCHING FUNDS]

Section 339.

(a) There is appropriated seven million five hundred thousand dollars (\$7,500,000.00) from the general fund to the Wyoming state treasurer's office for deposit in equal amounts in the endowments created under W.S. 21-16-1103(a) for Casper College, Laramie County Community College, Northern Wyoming Community College, Northwest College, Central Wyoming College and Western Wyoming Community College.

(b) Funds appropriated in subsection (a) of this section shall be expended to provide matching funds for endowments in disciplines identified in a plan approved by the board of trustees of each community college, which plan shall contain an emphasis on disciplines directly related to Wyoming's economy.

(c) There is appropriated two million five hundred thousand dollars (\$2,500,000.00) from the general fund to the state treasurer to be deposited to an account which shall be held by the state treasurer for distribution to the University of Wyoming for the first lady's literacy center and related literacy programs. All funds appropriated in this subsection shall only be available for expenditure to the extent cash or cash equivalent contributions are actually received by the University of Wyoming for the purposes specified in this subsection. The university shall provide quarterly reports of contributions received as required by the treasurer to implement this subsection. The treasurer on a quarterly

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 41, HOUSE OF REPRESENTATIVES

SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING
2014 BUDGET SESSION

basis shall match reported donations by distributing to the university an amount equal to the amount of qualifying contributions for the quarter.

[EFFECTIVE DATE]

Section 400.

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. Any appropriation contained in this act which is effective immediately shall not lapse until June 30, 2016, unless otherwise specified.

(b) Except as otherwise provided, this act is effective July 1, 2014.

(END)

Speaker of the House

President of the Senate

Governor

TIME APPROVED: _____

DATE APPROVED: _____

I hereby certify that this act originated in the House.

Chief Clerk