

SENATE FILE NO. SF0001

General government appropriations-2.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the  
2 operation of state government; increasing or decreasing  
3 certain amounts; adjusting the number of positions; modifying  
4 prior appropriations; making additional appropriations; making  
5 certain appropriations subject to the terms and conditions  
6 specified; providing transfers of certain funds as specified;  
7 and providing for effective date.

8

9 *Be It Enacted by the Legislature of the State of Wyoming:*

10

11 **Section 1.** As used in this act:

12

13 (a) "Agency" means any governmental unit or branch of  
14 government receiving an appropriation under this act;

15

1           (b) "Appropriation" means the authorizations granted by  
2 the legislature under this act to make expenditures from and  
3 to incur obligations against the general and other funds as  
4 specified;

5

6           (c) "Approved budget" means an approved budget as  
7 defined by W.S. 9-2-1005(e);

8

9           (d) "A4" means agency trust account;

10

11           (e) "EF" means the agency's account within the  
12 enterprise fund;

13

14           (f) "FF" means federal funds;

15

16           (g) "IS" means the agency's account within the internal  
17 service fund;

18

19           (h) "PF" means the retirement account created by W.S.  
20 9-3-407(a);

21

22           (j) "PR" means private funding sources;

23

1 (k) "P2" means the deferred compensation account  
2 referenced in W.S. 9-3-507;

3

4 (m) "RB" means revenue received from the issuance of  
5 revenue bonds;

6

7 (n) "SR" means an agency's account within the special  
8 revenue fund;

9

10 (o) "S1" means earmarked water development account I  
11 created by W.S. 41-2-124(a)(i);

12

13 (p) "S2" means earmarked water development account II  
14 created by W.S. 41-2-124(a)(ii);

15

16 (q) "S3" means the budget reserve account;

17

18 (r) "S4" means the local government capital construction  
19 account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and  
20 39-14-801(e)(ix);

21

22 (s) "S5" means the school foundation program account  
23 within the special revenue fund;

1

2 (t) "S6" means the school capital construction account  
3 within the special revenue fund;

4

5 (u) "S7" means the highway account within the special  
6 revenue fund;

7

8 (w) "S8" means the game and fish account within the  
9 special revenue fund;

10

11 (y) "S0" means other funds identified by footnote;

12

13 (z) "T1" means the omnibus permanent land fund;

14

15 (aa) "T2" means the miners' hospital permanent land  
16 income fund;

17

18 (bb) "T3" means the state hospital permanent land fund;

19

20 (cc) "T4" means the account within the permanent land  
21 fund as established by W.S. 9-4-310(a)(v);

22

1 (dd) "T6" means the university permanent land income  
2 fund;

3

4 (ee) "T7" means the state employee group insurance  
5 flexible benefits account;

6

7 (ff) "T0" means other expendable trust funds  
8 administered by individual agencies for specific functions  
9 within the agencies' authority;

10

11 (gg) "TT" means the tobacco settlement trust income  
12 account.

13

14 **Section 2.** Sections 001, 002, 003, 004, 006, 007, 008,  
15 009, 010, 011, 015, 020, 021, 024, 029, 032, 037, 039, 040,  
16 041, 042, 044, 045, 048, 049, 051, 053, 057, 060, 063, 066,  
17 067, 069, 070, 077, 080, 081, 085, 101, 103, 120, 121, 122,  
18 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134,  
19 135, 136, 137, 138, 139, 140, 141, 142, 151, 157, 167, 205,  
20 206, 211, 220 and 038 of 2016 Wyoming Session Laws, Chapter  
21 31, Section 2 are amended to read:

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	<b>Section 001. OFFICE OF THE GOVERNOR</b>			
3				
4	PROGRAM			
5	Administration	<del>7,495,822</del>		<del>7,495,822</del>
6		<u>6,737,317</u>		<u>6,737,317</u>
7	Tribal Liaison <sup>1,3</sup>	<del>190,000</del>		<del>190,000</del>
8		<u>270,000</u>		<u>270,000</u>
9	Commission on Uniform Laws	<del>66,277</del>		<del>66,277</del>
10		<u>67,286</u>		<u>67,286</u>
11	Special Contingency	310,275		310,275
12	Clean Coal Technology	<del>23,375</del>		<del>23,375</del>
13		<u>21,375</u>		<u>21,375</u>
14	Homeland Security	<del>3,034,469</del>	<del>21,541,366</del>	864,925 SR <del>25,440,760</del>
15		<u>2,588,773</u>	<u>21,469,526</u>	<u>24,923,224</u>
16	Natural Resource Policy <sup>2</sup>	1,000,000		1,000,000
17	Endangered Species Admin	<del>1,335,485</del>		<del>1,335,485</del>
18		<u>1,226,780</u>		<u>1,226,780</u>
19	Baseline Scientific Assess	<del>467,500</del>		<del>467,500</del>
20		<u>367,500</u>		<u>367,500</u>
21				
22	TOTALS	<u>13,923,203</u>	<u>21,541,366</u>	864,925 <u>36,329,494</u>
23		<u>12,589,306</u>	<u>21,469,526</u>	<u>34,923,757</u>
24				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	46			<u>42</u>
3 Part Time	<u>1</u>			
4 TOTAL	47			<u>43</u>

5

6 1. Of this general fund appropriation, one hundred ninety thousand  
 7 dollars (\$190,000.00) shall only be effective for the period beginning  
 8 July 1, 2016 and ending June 30, 2017. The tribal liaisons and governor's  
 9 office shall report to the joint appropriations committee not later than  
 10 November 1, 2016 outlining how the deliverables established in 2014  
 11 Wyoming Session Laws, Chapter 26, Section 2, Section 001, footnote 3 have  
 12 been and will be achieved, as well as any recommendation for revisions,  
 13 including the level of future appropriations. The appropriation associated  
 14 with this footnote shall not be included in the agency's 2019-2020  
 15 standard budget request.

16

17 2. This general fund appropriation shall be deposited into the federal  
 18 natural resource policy account created by W.S. 9-4-218(a).

19

20 3. Of this general fund appropriation, eighty thousand dollars  
 21 (\$80,000.00) shall be effective for the period beginning July 1, 2017 and  
 22 ending June 30, 2018. The tribal liaisons and governor's office shall  
 23 report to the joint appropriations committee and the select committee on  
 24 tribal relations not later than November 1, 2017 outlining how the funds  
 25 subject to this footnote are being and will be expended to achieve the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <u>deliverables established in 2014 Wyoming Session Laws, Chapter 26, Section</u>				
2 <u>2, Section 001, footnote 3.</u>				
3				
4 <b>Section 002. SECRETARY OF STATE</b>				
5				
6 PROGRAM				
7 Administration <sup>1</sup>	<del>8,417,127</del>	189,503		<del>8,606,630</del>
8	<u>7,774,777</u>			<u>7,964,280</u>
9 Securities Enforcement			<del>616,763</del> SR	<del>616,763</del>
10			<u>467,690</u> SR	<u>467,690</u>
11 Bucking Horse & Rider			20,000 SR	20,000
12				
13 TOTALS	<del>8,417,127</del>	189,503	<del>636,763</del>	<del>9,243,393</del>
14	<u>7,774,777</u>		<u>487,690</u>	<u>8,451,970</u>
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	<del>31</del> <u>30</u>			
18 Part Time	<u>0</u>			
19 TOTAL	<del>31</del> <u>30</u>			
20				

21 1. Of this general fund appropriation, seventy-two thousand dollars  
 22 (\$72,000.00) shall only be expended for the purpose of paying costs of  
 23 publication required by W.S. 22-20-104 and 22-24-318 if the secretary of  
 24 state validates a sufficient number of qualified petitions are filed for  
 25 placement of an initiative or for paying costs of publication required by



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 W.S. 22-20-104 for any joint resolution adopted by the legislature that				
2 would propose amendment to the constitution on the 2016 statewide election				
3 ballot. Any unexpended, unobligated funds remaining from the appropriation				
4 associated with this footnote shall revert as provided by law on June 30,				
5 2017.				
6				
7 <b>Section 003. STATE AUDITOR</b>				
8				
9 PROGRAM				
10 Administration	<del>16,899,328</del>			<del>16,899,328</del>
11	<u>16,763,193</u>			<u>16,763,193</u>
12 GF License Revenue Recoup	<del>1,797,625</del>			<del>1,797,625</del>
13	<u>1,651,625</u>			<u>1,651,625</u>
14	_____	_____	_____	_____
15 TOTALS	<del>18,696,953</del>	0	0	<del>18,696,953</del>
16	<u>18,414,818</u>			<u>18,414,818</u>
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	26			
20 Part Time	<u>0</u>			
21 TOTAL	26			
22				
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	<b>Section 004. STATE TREASURER</b>			
3				
4	PROGRAM			
5	Treasurer's Operations	4,564,127		4,564,127
6		<u>4,193,198</u>		<u>4,193,198</u>
7	Veterans Tax Exemption <sup>1.</sup>	10,700,437		10,700,437
8	Manager Payments <sup>3.</sup>		64,950,566 SR	64,950,566
9	Unclaimed Property		1,720,075 SR	1,720,075
10	Indian Motor Veh. Exemp <sup>2.</sup>	698,529		698,529
11		_____	_____	_____
12	TOTALS	<u>15,963,093</u>	0	<u>82,633,734</u>
13		<u>15,592,164</u>		<u>82,262,805</u>

14

15 AUTHORIZED EMPLOYEES

16	Full Time	<del>26</del> <u>35</u>
17	Part Time	<u>0</u>
18	TOTAL	<del>26</del> <u>35</u>

19

20 1. Of this general fund appropriation, one hundred twenty-three thousand  
 21 four hundred sixty-two dollars (\$123,462.00) is effective immediately.

22

23 2. Of this general fund appropriation, forty-two thousand sixty-five  
 24 dollars (\$42,065.00) is effective immediately.

25

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 3. Of this other funds appropriation, the state treasurer may expend one-  
2 half (1/2) of any documented savings up to three million dollars  
3 (\$3,000,000.00)SR for purposes of compensation and benefits for up to nine  
4 (9) full-time employees, support costs and professional contracts for  
5 internal investment management. Savings shall be reported by the state  
6 treasurer to the joint appropriations committee and the select committee  
7 on capital financing and investments not later than December 1, 2017 and  
8 June 30, 2018, respectively. Reported savings shall be limited to  
9 foregone expenditures from terminated or renegotiated contracts with  
10 external investment managers and funds for which the appropriation in this  
11 section have not and shall not be expended for external investment manager  
12 contracts. To the extent expenditures are recurring, authorization for  
13 positions and required appropriations shall be included in the state  
14 treasurer's 2019-2020 biennial budget request.

15

16

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 006. ADMINISTRATION AND INFORMATION</b>				
2 PROGRAM				
3 Director's Office <sup>1</sup>	<del>4,735,927</del>		296,981 IS	
4	<u>4,718,196</u>		175,290 SR	<del>5,208,198</del>
5				<u>5,190,467</u>
6 Professional Licensing Bds			1,630,697 SR	1,630,697
7 Budget Division	<del>2,322,060</del>			<del>2,322,060</del>
8	<u>2,292,560</u>			<u>2,292,560</u>
9 General Services <sup>2</sup>	<del>30,008,765</del>		21,515,683 IS	
10	<u>29,511,978</u>		4,229,920 SR	<del>55,754,368</del>
11				<u>55,257,581</u>
12 Construction Management <sup>3</sup>	<del>25,972,466</del>		461,182 S0	<del>26,433,648</del>
13	<u>25,681,391</u>			<u>26,142,573</u>
14 Human Resources Division	<del>3,387,756</del>			<del>3,387,756</del>
15	<u>3,261,089</u>			<u>3,261,089</u>
16 Employees Group Insurance			667,206,348 IS	
17			8,000,000 SR	675,206,348
18 Economic Analysis	<del>1,287,680</del>			<del>1,287,680</del>
19	<u>1,257,457</u>			<u>1,257,457</u>
20 State Library	<del>4,583,758</del>	1,171,034	4,067,901 SR	<del>9,822,693</del>
21	<u>4,115,628</u>			<u>9,354,563</u>
22				
23 TOTALS	<u>72,298,412</u>	1,171,034	707,584,002	<del>781,053,448</del>
24	<u>70,838,299</u>			<u>779,593,335</u>
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	<del>231</del> <u>227</u>			
3 Part Time	<del>2</del> <u>1</u>			
4	_____			
5 TOTAL	<del>233</del> <u>228</u>			

6

7 1. Of this general fund appropriation, eight thousand dollars (\$8,000.00)  
 8 for the department to maintain compliance with occupational safety and  
 9 health administration requirements shall not be included in the agency's  
 10 2019-2020 standard budget request.

11

12 2. This internal service appropriation shall only be expended for vehicle  
 13 replacements as a result of vehicle condition needs as determined by the  
 14 director of the department of administration and information or after a  
 15 vehicle has attained mileage of at least one hundred twenty thousand  
 16 (120,000) miles.

17

18 3. Of this other funds appropriation, four hundred sixty-one thousand one  
 19 hundred eighty-two dollars (\$461,182.00)S0 are appropriated from the  
 20 capitol building rehabilitation and restoration account created by W.S.  
 21 9-5-109(j) for purposes of funding two (2) full-time positions and related  
 22 costs. The appropriation and positions associated with this footnote shall  
 23 not be included in the agency's 2019-2020 standard budget request.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 007. WYOMING MILITARY DEPARTMENT</b>				
2				
3 PROGRAM				
4 Military Dept. Operation	<del>12,048,865</del>			<del>12,048,865</del>
5	<u>10,422,859</u>			<u>10,422,859</u>
6 Air National Guard	<del>852,429</del>	12,531,793		<del>13,384,222</del>
7	<u>838,494</u>			<u>13,370,287</u>
8 Camp Guernsey			919,429 SR	919,429
9 Army National Guard <sup>1.,2.,4.</sup>	<del>49,100</del>	36,935,486	<del>2,463,017</del> S5	<del>39,447,603</del>
10	<u>47,653</u>		<u>1,963,017</u> S5	<u>38,946,156</u>
11 Veterans' Services <sup>3.,5.</sup>	<del>2,829,814</del>	212,471	7,500 SR	<del>3,049,785</del>
12	<u>2,864,509</u>			<u>3,084,480</u>
13 Oregon Trail Cemetery	<del>617,757</del>		20,000 SR	<del>637,757</del>
14	<u>416,106</u>			<u>436,106</u>
15 Military Support	<del>118,490</del>			<del>118,490</del>
16	<u>68,490</u>			<u>68,490</u>
17 Civil Air Patrol	<del>245,717</del>			<del>245,717</del>
18	<u>235,717</u>			<u>235,717</u>
19				
20 TOTALS	<u><del>16,762,172</del></u>	49,679,750	<u><del>3,409,946</del></u>	<u><del>69,851,868</del></u>
21	<u>14,893,828</u>		<u>2,909,946</u>	<u>67,483,524</u>
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	<del>244</del> <u>242</u>			
25 Part Time	<del>31</del> <u>29</u>			
26				
27 TOTAL	<u><del>275</del></u> <u>271</u>			
28				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 1. In the event that federal funding becomes unavailable to maintain one  
 2 hundred percent (100%) reimbursement for an authorized position budgeted  
 3 with one hundred percent (100%) federal funds in this section, as  
 4 determined by the United States property and fiscal officer for Wyoming,  
 5 the adjutant general shall eliminate the position.

6

7 2. To the extent not prohibited by federal law, five (5) federally funded  
 8 firefighting positions authorized in this section shall be available for  
 9 firefighting outside of the boundaries of Camp Guernsey.

10

11 3. Of this general fund appropriation, two hundred thousand dollars  
 12 (\$200,000.00) for veterans' commission service organization contracts  
 13 shall not be included in the agency's 2019-2020 standard budget request.

14

15 4. The department shall accommodate any reduction in services to the  
 16 national guard youth challenge program resulting from a decrease in  
 17 appropriations under this act so as to avoid any disruption of services to  
 18 youth currently enrolled in the program as of the effective date of this  
 19 act.

20

21 5. Of this general fund appropriation, twenty thousand dollars  
 22 (\$20,000.00) shall only be expended to match funds from other private  
 23 sources for purposes of moving costs and acquiring storage space for  
 24 veterans' museum artifacts and related items. Notwithstanding any other  
 25 provision of law, this appropriation shall not be transferred or expended

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>1 <u>for any other purpose not specified in this footnote and any unexpended,</u>                  2 <u>unobligated funds remaining from the appropriation associated with this</u>                  3 <u>footnote shall revert as provided by law on June 30, 2018.</u></p>				
<p>4</p> <p>5 <b>Section 008. OFFICE OF THE PUBLIC DEFENDER</b></p> <p>6</p> <p>7 PROGRAM</p>				
8 Administration	<u>18,435,697</u>		<u>3,328,187</u> SR	<u>21,763,884</u>
9	<u>18,560,267</u>		<u>3,275,417</u> SR	<u>21,835,684</u>
10 Guardian Ad Litem	<u>4,170,193</u>		<u>1,074,882</u> SR	<u>5,245,075</u>
11	<u>4,131,940</u>		<u>1,065,319</u> SR	<u>5,197,259</u>
12 Court Ordered Cap. Case <sup>1</sup> .	1,062,500		187,500 SR	1,250,000
13	_____	_____	_____	_____
14 TOTALS	<u>23,668,390</u>	0	<u>4,590,569</u>	<u>28,258,959</u>
15	<u>23,754,707</u>		<u>4,528,236</u>	<u>28,282,943</u>

AUTHORIZED EMPLOYEES	
18 Full Time	76
19 Part Time	<u>16</u>
20 TOTAL	92

21

22 1. Of this general fund appropriation, one million sixty-two thousand  
 23 five hundred dollars (\$1,062,500.00) and of this other funds  
 24 appropriation, one hundred eighty-seven thousand five hundred dollars  
 25 (\$187,500.00)SR are effective immediately.



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	<b>Section 009. WYOMING PIPELINE AUTHORITY</b>			
3				
4	PROGRAM			
5	Administration	1,088,315		1,088,315
6		<u>795,623</u>		<u>795,623</u>
7		_____	_____	_____
8	TOTALS	<u>1,088,315</u>	0	<u>1,088,315</u>
9		<u>795,623</u>		<u>795,623</u>
10				
11	AUTHORIZED EMPLOYEES			
12	Full Time	0		
13	Part Time	<u>0</u>		
14	TOTAL	0		
15				
16				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 010. DEPARTMENT OF AGRICULTURE</b>				
2				
3 PROGRAM				
4 Administration Division <sup>3.</sup>	<del>2,855,857</del>		5,000 SR	<del>2,860,857</del>
5	<u>2,548,425</u>			<u>2,553,425</u>
6 Ag Education and Info	<del>28,051</del>		20,000 SR	<del>48,051</del>
7	<u>20,000</u>			<u>40,000</u>
8 Consumer Protection Div.	<del>12,381,805</del>	1,414,333	1,196,045 SR	<del>14,992,183</del>
9	<u>11,778,045</u>			<u>14,388,423</u>
10 Natural Resources Div. <sup>4.</sup>	<del>5,083,772</del>	7,914	656,008 S1	<del>5,747,694</del>
11	<u>4,306,412</u>			<u>4,970,334</u>
12 Pesticide Registration	<del>823,671</del>			<del>823,671</del>
13	<u>773,671</u>			<u>773,671</u>
14 State Fair <sup>1., 2.</sup>	<del>3,172,434</del>		969,004 SR	<del>4,141,438</del>
15	<u>2,694,852</u>		<u>1,369,004 SR</u>	<u>4,063,856</u>
16 Weed & Pest Control			857,300 SR	857,300
17 Predator Management	<del>5,479,906</del>			<del>5,479,906</del>
18	<u>4,555,119</u>			<u>4,555,119</u>
19 Wyoming Beef Council			2,251,524 SR	2,251,524
20 Wyo Wheat Mktg Comm			178,700 SR	178,700
21 Dry Bean Commission			300,000 SR	300,000
22 Leaf Cutter Bee			13,062 SR	13,062
23				
24 TOTALS	<del>29,825,496</del>	1,422,247	<del>6,446,643</del>	<del>37,694,386</del>
25	<u>26,676,524</u>		<u>6,846,643</u>	<u>34,945,414</u>
26				
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	<del>81</del> 79			
3 Part Time	<u>8</u>			
4 TOTAL	<del>89</del> 87			

5

6 1. Of this general fund appropriation, one hundred thousand dollars  
 7 (\$100,000.00) and of this other funds appropriation, one hundred thousand  
 8 dollars (\$100,000.00)SR shall be expended for equipment from both  
 9 appropriations in equal amounts.

10

11 2. Of this general fund appropriation, one hundred eighty-seven thousand  
 12 five hundred dollars (\$187,500.00) and of this other funds appropriation,  
 13 one hundred eighty-seven thousand five hundred dollars (\$187,500.00)SR  
 14 shall not be included in the agency's 2019-2020 standard budget request.

15

16 3. Of this general fund appropriation, two hundred thousand dollars  
 17 (\$200,000.00) shall only be expended for agricultural education offered to  
 18 adults.

19

20 4. Of this general fund appropriation, up to two hundred thousand dollars  
 21 (\$200,000.00) within the rangeland health assessment grant program may be  
 22 expended to manage grasshopper outbreaks.

23

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 011. DEPARTMENT OF REVENUE</b>				
2				
3 PROGRAM				
4 Administration <sup>1</sup> .	<del>4,293,551</del>			<del>4,293,551</del>
5	<u>3,812,005</u>			<u>3,812,005</u>
6 Revenue Division	<del>8,735,838</del>		796,803 SR	<del>9,532,641</del>
7	<u>8,038,040</u>			<u>8,834,843</u>
8 Valuation Division <sup>2</sup> .	<del>5,376,466</del>			<del>5,376,466</del>
9	<u>4,533,080</u>			<u>4,533,080</u>
10 Liquor Division			8,146,241 EF	8,146,241
11 Liquor Sales & Purchases			175,000,000 EF	175,000,000
12 General Fund Transfers			27,000,000 EF	27,000,000
13	_____	_____	_____	_____
14 TOTALS	<u>18,405,855</u>	0	210,943,044	<del>229,348,899</del>
15	<u>16,383,125</u>			<u>227,326,169</u>
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	<del>119</del> <u>113</u>			
19 Part Time	<u>0</u>			
20 TOTAL	<del>119</del> <u>113</u>			
21				

22 1. Of this general fund appropriation, one hundred ten thousand  
 23 ninety-six dollars (\$110,096.00) shall not be included in the agency's  
 24 2019-2020 standard budget request.

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 2. Of this general fund appropriation, one million dollars				
2 (\$1,000,000.00) is appropriated for the property tax relief program.				
3				
4 <b>Section 015. ATTORNEY GENERAL</b>				
5 PROGRAM				
6 Law Office <sup>1.</sup>	<u>21,466,687</u>	<u>875,670</u>	1,704,538 S5	
7	<u>19,943,598</u>	<u>801,224</u>		
8			<u>1,276,711</u> SR	
9			<u>2,605,061</u> SR	
10			795,473 TT	<u>26,119,079</u>
11				<u>25,849,894</u>
12 Criminal Investigations <sup>2.,3.</sup>	<u>29,866,857</u>	<u>4,190,489</u>	760,313 SR	<u>34,817,659</u>
13	<u>26,946,168</u>	<u>4,404,939</u>		<u>32,111,420</u>
14 Law Enforcement Academy	<u>6,002,939</u>		<u>923,005</u> EF	<u>6,925,944</u>
15	<u>5,479,544</u>		<u>1,043,495</u> EF	<u>6,523,039</u>
16 Peace Off Stds & Trng	<u>550,057</u>	115,500	38,400 SR	<u>703,957</u>
17	<u>423,220</u>			<u>577,120</u>
18 Medical Review Panel	<u>627,013</u>			<u>627,013</u>
19	<u>434,219</u>			<u>434,219</u>
20 Victim Services Division	<u>8,680,333</u>	12,893,367	<u>4,381,820</u> SR	<u>25,955,520</u>
21	<u>7,582,354</u>		<u>4,412,553</u> SR	<u>24,888,274</u>
22 Governor's Council on DD	<u>702,613</u>	<u>1,171,634</u>		<u>1,874,247</u>
23	<u>447,163</u>	<u>968,772</u>		<u>1,415,935</u>
24				
25 TOTALS	<u>67,896,499</u>	<u>19,246,660</u>	<u>9,880,260</u>	<u>97,023,419</u>
26	<u>61,256,266</u>	<u>19,183,802</u>	<u>11,359,833</u>	<u>91,799,901</u>
27				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	247	<u>234</u>		
3 Part Time	<u>2</u>			
4 TOTAL	249	<u>236</u>		

5

6 1. In the event the federal nuclear regulatory commission enters into a  
 7 final agreement with the state of Wyoming for the regulation of source  
 8 materials from uranium mining and milling and the wastes associated with  
 9 the recovery, mining and milling of such source materials in the state,  
 10 any unexpended, unobligated general funds appropriated for two (2)  
 11 full-time permanent positions and associated support costs to implement  
 12 the final agreement shall revert to the budget reserve account. An equal  
 13 amount of special revenue generated from fees on regulated entities under  
 14 the agreement is hereby appropriated for two (2) full-time permanent  
 15 positions and associated support costs to implement the final agreement.  
 16 The agency's 2019-2020 standard budget request shall reflect the  
 17 anticipated on-going fiscal needs, supported by special revenue, for these  
 18 positions and associated support costs.

19

20 2. General fund appropriations for vehicle replacements for this division  
 21 shall only be expended as a result of vehicle condition needs as  
 22 determined by the attorney general or after a vehicle has attained mileage  
 23 of at least one hundred twenty thousand (120,000) miles.

24

25 3. Of this general fund appropriation, three hundred twenty-five thousand  
 26 dollars (\$325,000.00) shall only be expended for replacement of message

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 switch hardware and associated software for the criminal justice				
2 information system and only in the event of switch failure.				
3				
4 <b>Section 020. DEPT OF ENVIRONMENTAL QUALITY</b> <sup>3.</sup>				
5 PROGRAM				
6 Administration	8,148,594			8,148,594
7	<u>7,620,991</u>			<u>7,620,991</u>
8 Air Quality	<del>6,301,619</del>	1,608,916	<del>12,957,801</del> SR	<del>20,868,336</del>
9	<u>5,717,691</u>		<u>13,005,561</u> SR	<u>20,332,168</u>
10 Water Quality <sup>1.</sup>	<del>13,636,449</del>	9,272,448	1,346,856 SR	<del>24,255,753</del>
11	<u>12,413,344</u>			<u>23,032,648</u>
12 Land Quality	<del>5,771,996</del>	<del>4,755,284</del>		<del>10,527,280</del>
13	<u>4,891,689</u>	<u>4,578,769</u>		<u>9,470,458</u>
14 Industrial Siting	<del>669,727</del>			<del>669,727</del>
15	<u>608,636</u>			<u>608,636</u>
16 Solid Waste Management	<del>5,673,235</del>	<del>3,065,865</del>	3,571,092 SR	<del>12,310,192</del>
17	<u>5,103,443</u>	<u>3,405,865</u>		<u>12,080,400</u>
18 Uranium NRC Agreement <sup>2.</sup>	<del>1,907,785</del>			<del>1,907,785</del>
19	<u>1,771,734</u>			<u>1,771,734</u>
20 Abandoned Mine Reclam.		<del>74,657,656</del>		<del>74,657,656</del>
21		<u>102,913,417</u>		<u>102,913,417</u>
22				
23 TOTALS	<u>42,109,405</u>	<u>93,360,169</u>	<u>17,875,749</u>	<u>153,345,323</u>
24	<u>38,127,528</u>	<u>121,779,415</u>	<u>17,923,509</u>	<u>177,830,452</u>
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	<del>270</del> <u>261</u>			
3 Part Time	<u>0</u>			
4 TOTAL	<del>270</del> <u>261</u>			

5

6 1. Of this general fund appropriation, three hundred thousand dollars  
 7 (\$300,000.00) for investigation of groundwater concerns in the Pavillion  
 8 area shall not be included in the agency's 2019-2020 standard budget  
 9 request.

10

11 2. In the event the federal nuclear regulatory commission enters into a  
 12 final agreement with the state of Wyoming for the regulation of source  
 13 materials from uranium mining and milling and the wastes associated with  
 14 the recovery, mining and milling of such source materials in the state,  
 15 any unexpended, unobligated general funds appropriated for six (6)  
 16 full-time permanent positions and associated support costs to implement  
 17 the final agreement shall revert to the budget reserve account. An equal  
 18 amount of special revenue generated from fees on regulated entities under  
 19 the agreement is hereby appropriated for six (6) full-time permanent  
 20 positions and associated support costs to implement the final agreement.  
 21 The agency's 2019-2020 standard budget request shall reflect the  
 22 anticipated on-going fiscal needs, supported by special revenue, for these  
 23 positions and associated support costs.

24



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 3. No funds appropriated in this section shall be expended to produce a				
2 state plan to implement provisions of the Environmental Protection				
3 Agency's Carbon Pollution Emission Guidelines for Existing Stationary				
4 Sources: Electric Utility Generating Units, 80 Fed. Reg. 64,662 (October				
5 23, 2015) while the stay issued by the United States Supreme Court in the				
6 case of <u>West Virginia, et al. v. EPA, et al., Docket No. 15A773</u> , remains				
7 in force and effect. Nothing in this footnote shall prohibit the				
8 expenditure of funds by the department to attend meetings and otherwise be				
9 informed as to any potential need to develop and submit a state plan.				
10				
11 <b>Section 021. DEPARTMENT OF AUDIT</b>				
12 PROGRAM				
13 Administration	<del>870,789</del>	281,107		<del>1,151,896</del>
14	<u>850,686</u>			<u>1,131,793</u>
15 Banking			5,249,690 SR	5,249,690
16 Public Fund	<del>5,786,721</del>			<del>5,786,721</del>
17	<u>5,404,189</u>			<u>5,404,189</u>
18 Mineral	<del>3,357,806</del>	<del>4,881,449</del>	220,000 SR	<del>8,459,255</del>
19	<u>2,976,010</u>	<u>4,818,244</u>		<u>8,014,254</u>
20 Excise	<del>4,099,783</del>		<del>91,000</del> SR	<del>4,190,783</del>
21	<u>3,524,446</u>		<u>91,000</u> S7	<u>3,615,446</u>
22				
23 TOTALS	<u>14,115,099</u>	<u>5,162,556</u>	5,560,690	<u>24,838,345</u>
24	<u>12,755,331</u>	<u>5,099,351</u>		<u>23,415,372</u>
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	<del>110</del> <u>103</u>			
3 Part Time	<u>0</u>			
4 TOTAL	<del>110</del> <u>103</u>			
5				
6 <b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b>				
7				
8 PROGRAM				
9 Administration & Support	<del>3,400,816</del>			<del>3,400,816</del>
10	<u>3,183,201</u>			<u>3,183,201</u>
11 Cultural Resources <sup>1.,2.,3.,4.,5.</sup>	<del>10,554,122</del>	2,890,131	200,000 EF	
12	<u>9,607,669</u>			
13			100,000 S5	
14			3,028,960 SR	<del>16,773,213</del>
15				<u>15,826,760</u>
16 St Parks & Hist. Sites	<del>19,336,017</del>	4,262,085	40,000 EF	
17	<u>17,542,029</u>			
18			<del>8,394,468</del> SR	
19			<u>9,624,468</u> SR	<del>32,032,570</del>
20				<u>31,468,582</u>
21				
22 TOTALS	<del>33,290,955</del>	7,152,216	<del>11,763,428</del>	<del>52,206,599</del>
23	<u>30,332,899</u>		<u>12,993,428</u>	<u>50,478,543</u>
24				
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	<del>165</del> <u>164</u>			
3 Part Time	<u>89</u>			
4 TOTAL	<del>254</del> <u>253</u>			

5

6 1. Of this general fund appropriation, two hundred forty thousand dollars  
 7 (\$240,000.00) for grant funding for humanities programs in Wyoming  
 8 communities shall not be included in the agency's 2019-2020 standard  
 9 budget request.

10

11 2. Of this general fund appropriation, forty thousand dollars  
 12 (\$40,000.00) for artifact and artwork conservation through the Wyoming  
 13 state museum shall not be included in the agency's 2019-2020 standard  
 14 budget request.

15

16 3. Of this general fund appropriation, fifteen thousand dollars  
 17 (\$15,000.00) for statewide arts conferences shall not be included in the  
 18 agency's 2019-2020 standard budget request.

19

20 4. Of this other funds appropriation, one hundred thousand dollars  
 21 (\$100,000.00)S5 shall only be expended for the purposes of the "We the  
 22 People" educational program. The appropriation associated with this  
 23 footnote shall not be included in the agency's 2019-2020 standard budget  
 24 request.

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	<u>5. Of this general fund appropriation, thirty thousand dollars</u>			
2	<u>(\$30,000.00) shall be granted by the arts council to a county museum as</u>			
3	<u>matching funds for acquisition of historic paintings related to the life</u>			
4	<u>of at least one (1) of Wyoming's native American leaders.</u>			

5

6 **Section 029. WYO WATER DEVELOPMENT OFFICE**

7

8 PROGRAM

9 Administration <sup>1.</sup> ~~8,481,505 S1~~ 8,481,505

10 ~~8,078,634 S1~~ 8,078,634

11 \_\_\_\_\_

12 TOTALS 0                      0                      ~~8,481,505~~                      8,481,505

13 ~~8,078,634~~                      8,078,634

14

15 AUTHORIZED EMPLOYEES

16 Full Time 25

17 Part Time 0

18 TOTAL 25

19

20

21 1. Of this other funds appropriation, not more than six million nine  
 22 hundred eighty-three thousand two hundred seventy-six dollars  
 23 (\$6,983,276.00)S1 shall be expended for personal services (100 series),  
 24 support services (200 series) and contractual services (900 series)  
 25 combined.

26

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 032. WYOMING INFRASTRUCTURE AUTHORITY				
2				
3 PROGRAM				
4 Administration	<del>1,516,475</del>			<del>1,516,475</del>
5	<u>1,387,245</u>			<u>1,387,245</u>
6	_____	_____	_____	_____
7 TOTALS	<u>1,516,475</u>	0	0	<u>1,516,475</u>
8	<u>1,387,245</u>			<u>1,387,245</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	0			
12 Part Time	<u>0</u>			
13 TOTAL	0			
14				
15				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 037. STATE ENGINEER</b>				
2				
3 PROGRAM				
4 Administration	<u>2,285,672</u>			<u>2,285,672</u>
5	<u>1,864,466</u>			<u>1,864,466</u>
6 Ground Water Division	<u>3,583,710</u>			<u>3,583,710</u>
7	<u>3,276,288</u>			<u>3,276,288</u>
8 Surface Water Division	<u>3,105,587</u>			<u>3,105,587</u>
9	<u>2,509,621</u>			<u>2,509,621</u>
10 Board of Control Div.	<u>13,123,960</u>			<u>13,123,960</u>
11	<u>6,073,579</u>		<u>6,214,393</u> S1	<u>12,287,972</u>
12 Support Services Div.	<u>2,567,036</u>			<u>2,567,036</u>
13	<u>2,324,176</u>			<u>2,324,176</u>
14 Board of Registration PE			946,458 SR	946,458
15 Interstate Streams Div.	<u>1,741,792</u>		102,953 S1	<u>1,844,745</u>
16	<u>1,219,051</u>			<u>1,322,004</u>
17 Special Projects			17,820 SR	17,820
18 North Platte Settlement	<u>1,460,715</u>			<u>1,460,715</u>
19	<u>1,371,640</u>			<u>1,371,640</u>
20 Well Drillers' Licensing			271,219 SR	271,219
21				
22 TOTALS	<u>27,868,472</u>	0	<u>1,338,450</u>	<u>29,206,922</u>
23	<u>18,638,821</u>		<u>7,552,843</u>	<u>26,191,664</u>
24				
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	<del>125</del> <u>115</u>			
3 Part Time	<del>11</del> <u>8</u>			
4				
5 TOTAL	<del>136</del> <u>123</u>			
6				
7				
8 <b>Section 039. WILDLIFE/NATURAL RESOURCE TRUST</b>				
9				
10 PROGRAM				
11 Wildlife Trust Admin.	657,947			657,947
12	<u>0</u>			<u>0</u>
13 <del>Wildlife Trust Projects</del>				
14 <u>Administration &amp; Projects</u>			8,000,000 SR	8,000,000
15				
16 TOTALS	<u>657,947</u>	0	8,000,000	<u>8,657,947</u>
17	<u>0</u>			<u>8,000,000</u>
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	2			
21 Part Time	<u>0</u>			
22 TOTAL	2			
23				
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 040. GAME AND FISH COMMISSION <sup>1-</sup></b>				
2				
3 PROGRAM				
4 Aquatic Invasive Species	<del>1,565,959</del>		1,075,943 SR	
5	<u>773,199</u>		<u>386,600</u> <u>S1</u>	
6				<u>2,641,902</u>
7				<u>2,235,742</u>
8 Veterinary Svcs Program	<del>3,699,844</del>			<del>3,699,844</del>
9	<u>1,829,718</u>			<u>1,829,718</u>
10 Sage Grouse Protection	<del>1,845,011</del>			<del>1,845,011</del>
11	<u>918,493</u>			<u>918,493</u>
12 Wolf Management	<del>1,414,325</del>			<del>1,414,325</del>
13	<u>252,722</u>			<u>252,722</u>
14 CWCS	<del>2,223,747</del>			<del>2,223,747</del>
15	<u>1,054,468</u>			<u>1,054,468</u>
16				
17 TOTALS	<u><del>10,748,886</del></u>	0	<u>1,075,943</u>	<u>11,824,829</u>
18	<u>4,828,600</u>		<u>1,462,543</u>	<u>6,291,143</u>

20 AUTHORIZED EMPLOYEES

21 Full Time <sup>2-</sup>	<u>22</u>	<u>0</u>
22 Part Time	<u>0</u>	
23 TOTAL	<u>22</u>	<u>0</u>

25 1. (a) If 2017 House Bill 0288 is not enacted into law, there are  
 26 authorized twenty-two (22) full-time employee positions, and there is  
 27 appropriated the following additional amounts for the biennium commencing  
 28 July 1, 2016 and ending June 30, 2018:



APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

(i) Three hundred eighty-six thousand five hundred ninety-nine dollars (\$386,599.00) from the general fund to the game and fish commission for the aquatic invasive species program;

(ii) One million eight hundred twenty-nine thousand seven hundred eighteen dollars (\$1,829,718.00) from the general fund to the game and fish commission for the veterinary services program;

(iii) Nine hundred eighteen thousand four hundred ninety-three dollars (\$918,493.00) from the general fund to the game and fish commission for the sage grouse planning and protection program;

(iv) Two hundred fifty-two thousand seven hundred twenty-two dollars (\$252,722.00) from the general fund to the game and fish commission for the wolf management program; and

(v) One million fifty-four thousand four hundred sixty-nine dollars (\$1,054,469.00) from the general fund to the game and fish commission for the comprehensive wildlife management strategy program.

2. There are authorized twenty-two (22) additional full-time employees from the effective date of this act through June 30, 2017.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 041. FIRE PREVENTION &amp; ELEC SAFETY</b>				
2				
3 PROGRAM				
4 Administration <sup>1</sup>	<del>1,105,341</del>		363,707 SR	<del>1,469,048</del>
5	<u>1,093,855</u>			<u>1,457,562</u>
6 Fire Prevention Admin.	<del>1,941,483</del>			<del>1,941,483</del>
7	<u>1,891,242</u>			<u>1,891,242</u>
8 Electrical Safety Admin.	<del>1,991,920</del>		653,141 SR	<del>2,645,061</del>
9	<u>1,636,158</u>		856,137 SR	<u>2,492,295</u>
10 Training	<del>1,540,006</del>			<del>1,540,006</del>
11	<u>1,507,624</u>			<u>1,507,624</u>
12 Fire Academy	<del>476,761</del>			<del>476,761</del>
13	<u>468,736</u>			<u>468,736</u>
14	_____	_____	_____	_____
15 TOTALS	<del>7,055,511</del>	0	<del>1,016,848</del>	<del>8,072,359</del>
16	<u>6,597,615</u>		<u>1,219,844</u>	<u>7,817,459</u>

18 AUTHORIZED EMPLOYEES	
19 Full Time	<del>34</del> <u>33</u>
20 Part Time	<u>0</u>
21 TOTAL	<del>34</del> <u>33</u>

23 1. Of this general fund appropriation, one hundred forty-seven thousand  
 24 twenty-nine dollars (\$147,029.00) and of this other funds appropriation,  
 25 three hundred sixty-three thousand seven hundred seven dollars

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 (\$363,707.00)SR shall not be included in the agency's 2019-2020 standard				
2 budget request.				
3				
4 <b>Section 042. GEOLOGICAL SURVEY</b>				
5				
6 PROGRAM				
7 Geologic Program <sup>1.</sup>	<del>5,067,927</del>			<del>5,067,927</del>
8	<u>4,576,848</u>			<u>4,576,848</u>
9	_____	_____	_____	_____
10 TOTALS	<u>5,067,927</u>	0	0	<u>5,067,927</u>
11	<u>4,576,848</u>			<u>4,576,848</u>

12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	<del>23</del> <u>21</u>			
15 Part Time	<u>0</u>			
16 TOTAL	<del>23</del> <u>21</u>			

17

18 1. Funds from this general fund appropriation may be expended for one (1)

19 representative from the geologic program to attend, once during the

20 2017-2018 biennium, a relevant international convention in North America

21 that has a focus on new mineral discoveries, exploration, development and

22 recovery.

23

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 044. INSURANCE DEPARTMENT</b>				
2				
3 PROGRAM				
4 Administration			6,005,349 SR	6,005,349
5 Agent Licensing Board			11,962 SR	11,962
6 Health Insurance Pool	<u>4,909,503</u>		5,291,414 EF	<u>10,200,917</u>
7	<u>4,448,703</u>			<u>9,740,117</u>
8 WY Small Empl. Reinsurance			26,801,280 EF	26,801,280
9				
10 TOTALS	<u>4,909,503</u>	0	38,110,005	<u>43,019,508</u>
11	<u>4,448,703</u>			<u>42,558,708</u>
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	26			
15 Part Time	<u>0</u>			
16 TOTAL	26			
17				
18				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 045. DEPARTMENT OF TRANSPORTATION				
2 PROGRAM				
3 Administration			3,675,196 S7	3,675,196
4 Administrative Services		1,407,450	44,058,560 S7	
5			2,136,000 SR	47,602,010
6 Law Enforcement		7,849,200	83,508,439 S7	
7			625,615 SR	91,983,254
8 Wyolink <sup>1,2</sup>	<del>2,112,036</del>		1,368,974 IS	
9	<u>971,537</u>			
10			2,746,091 S4	
11			686,523 S7	<del>6,913,624</del>
12				<u>5,773,125</u>
13 Aeronautics Admin.		310,300	4,057,978 S7	4,368,278
14 Operational Services			2,405,010 IS	2,405,010
15 Aeronautics <sup>3,4</sup>	<del>13,025,256</del>	45,225,000	160,394 IS	
16	<u>5,988,550</u>			
17			<del>8,720,860 S7</del>	
18			<u>9,953,114 S7</u>	<del>67,131,510</del>
19				<u>61,327,058</u>
20 GF Appropriation to Comm.	<del>5,678,151</del>			<del>5,678,151</del>
21	<u>2,611,949</u>			<u>2,611,949</u>
22				
23 TOTALS	<u>20,815,443</u>	54,791,950	<u>154,149,640</u>	<u>229,757,033</u>
24	<u>9,572,036</u>		<u>155,381,894</u>	<u>219,745,880</u>
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	<del>560</del> <u>559</u>			
3 Part Time	<u>0</u>			
4 TOTAL	<del>560</del> <u>559</u>			

5

6 1. Of this general fund appropriation, six hundred seventy-nine thousand  
 7 eight hundred thirty-seven dollars (\$679,837.00) shall only be expended  
 8 for purposes of acquiring dispatch center consoles and only when an equal  
 9 amount of cash match has been provided by the city, town, county, or joint  
 10 powers board for which the console is purchased.

11

12 2. Of these other funds appropriations, two million seven hundred  
 13 forty-six thousand ninety-one dollars (\$2,746,091.00)S4 and three hundred  
 14 eighty thousand five hundred twenty-three dollars (\$380,523.00)S7 shall  
 15 only be used to fund the on-going costs of hardware and software  
 16 maintenance for the WyoLink system. As a condition of these  
 17 appropriations, the department shall develop and administer a billing  
 18 system for use of the WyoLink system. Any charges to local governments  
 19 shall be deducted from the appropriation from the local government capital  
 20 construction account until the two million seven hundred forty-six  
 21 thousand ninety-one dollar (\$2,746,091.00)S4 appropriation is exhausted.

22

23 3. The aeronautics commission shall transfer necessary funds from the  
 24 airport improvements unit and the air service enhancements-administration  
 25 unit to the air services enhancement-assistance unit to ensure that the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 needs of the air services enhancement-assistance unit are funded as  
 2 prioritized by the aeronautics commission. Limitations in section 308 of  
 3 this act shall not apply to these general fund, federal funds or other  
 4 funds appropriations.

5

6 4. Of this other funds appropriation, not less than one million two  
 7 hundred thirty-two thousand two hundred fifty-four dollars  
 8 (\$1,232,254.00)S7 shall be expended for air services enhancements.

9

10

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 048. DEPARTMENT OF HEALTH <sup>1.,2.,3.,4.,8.,11.</sup>				
2				
3 PROGRAM				
4 Director's Office	<del>10,981,518</del>	1,802,901	209,617 SR	<del>12,994,036</del>
5	<u>10,658,395</u>			<u>12,670,913</u>
6 Health Care Financing <sup>9.,12.</sup>	<del>608,024,955</del>	<del>787,310,152</del>	33,742,991 SR	<del>1,429,078,098</del>
7	<u>554,665,133</u>	<u>758,383,445</u>		<u>1,346,791,569</u>
8 Public Health <sup>5.,13.,14.</sup>	<del>50,836,899</del>	<del>61,494,620</del>	80,063 A4	
9	<u>41,131,678</u>	<u>60,501,304</u>		
10			<del>18,701,236</del> SR	
11			<u>17,953,150</u> SR	
12			11,009,551 TT	<del>142,122,369</del>
13				<u>130,675,746</u>
14 Behavioral Health <sup>6.,10.</sup>	<del>263,486,050</del>	<del>18,081,489</del>	<del>52,226,390</del> SR	
15	<u>241,412,349</u>	<u>7,691,184</u>	<u>49,452,219</u> SR	
16			1,023,701 T4	
17			14,511,175 TT	<del>349,328,805</del>
18				<u>314,090,628</u>
19 Aging <sup>7.</sup>	<del>39,595,130</del>	17,507,003	<del>9,205,799</del> SR	<del>66,307,932</del>
20	<u>32,153,788</u>		<u>13,162,514</u> SR	<u>62,823,305</u>
21				
22 TOTALS	<u>972,924,552</u>	<u>886,196,165</u>	<u>140,710,523</u>	<u>1,999,831,240</u>
23	<u>880,021,343</u>	<u>845,885,837</u>	<u>141,144,981</u>	<u>1,867,052,161</u>
24				



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	<del>1,358</del> <u>1,325</u>			
3 Part Time	<del>71</del> <u>69</u>			
4	_____			
5 TOTAL	<del>1,429</del> <u>1,394</u>			

7 1. From these general fund appropriations and any reversions in section  
 8 303(j) of this act, the director of the department of health may expend up  
 9 to five million six hundred twenty-seven thousand four hundred fifteen  
 10 dollars (\$5,627,415.00) from any general fund savings identified by the  
 11 department and certified by the governor for purposes of the state match  
 12 for development or enhancement of a certified automated Medicaid claims  
 13 processing technology system and related systems.

15 2. From these general fund appropriations and any reversions in section  
 16 303(k) of this act, the director of the department of health may expend up  
 17 to one million dollars (\$1,000,000.00) from any general fund savings  
 18 identified by the department and certified by the governor for purposes of  
 19 the state match for build-out of a multi-payer, statewide health  
 20 information exchange.

22 3. In consultation with the department of insurance and the administrator  
 23 of the employees' and officials' group insurance plan within the  
 24 department of administration and information, the department of health  
 25 shall study state-administered health insurance options for individuals

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 and businesses within Wyoming and any potential cost savings to the state  
 2 of Wyoming from implementation of various options. The department of  
 3 health shall summarize the current health insurance market in Wyoming,  
 4 including provider and plan types. The department shall submit a  
 5 preliminary report summarizing the findings of the study not later than  
 6 July 15, 2016 to the joint appropriations committee and a final report to  
 7 the joint appropriations committee and the legislature not later than  
 8 November 15, 2016 for consideration as potential legislative action during  
 9 the 2017 legislative session. This footnote is effective immediately.

10

11 4. (a) From these general fund appropriations and any reversions in  
 12 section 303(n) of this act, the director of the department of health may  
 13 expend up to four hundred forty thousand dollars (\$440,000.00) from any  
 14 general fund savings identified by the department and certified by the  
 15 governor for purposes of establishing or joining a multi-payer claims  
 16 database pursuant to subsection (b) of this footnote. Funds shall only be  
 17 expended if the department makes the information in the claims database  
 18 established or joined pursuant to this footnote available to the public.  
 19 The information made publicly available shall not disclose personally  
 20 identifiable information but shall include statistical information related  
 21 to health care costs in the state. The department may provide in-kind  
 22 services for data collection and analysis in lieu of monetary  
 23 contributions to a multi-payer claims database provider.

24

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 (b) In consultation with the department of insurance and the  
 2 administrator of the employees' and officials' group insurance plan within  
 3 the department of administration and information, the department of health  
 4 shall study and, if determined appropriate, join or develop a volunteer  
 5 multi-payer claims database. The study shall consider only the inclusion  
 6 of information from the employees' and officials' group insurance plan,  
 7 Medicaid, and any other health insurance program that receives  
 8 contributions from state funding sources. The department of health shall  
 9 report its findings to the joint appropriations committee not later than  
 10 October 1, 2016.

11

12 5. The public health laboratory is authorized to charge fees for testing  
 13 services provided to other state agencies, local law enforcement entities  
 14 and other individuals or organizations. The department is authorized to  
 15 deposit all fees received pursuant to this footnote into a special revenue  
 16 account. The department shall not charge fees until it has promulgated  
 17 rules establishing a fee schedule. Fees shall be set in an amount  
 18 sufficient to recoup the department's cost of providing services. No  
 19 monies deposited into this account shall be expended until appropriated by  
 20 the legislature. The public health laboratory shall make its personnel  
 21 available for driving under the influence trials. If 2016 Senate File 0101  
 22 is enacted into law, this footnote is repealed.

23

24 6. As allowed by W.S. 9-4-303(a), the department is authorized to deposit  
 25 all monies and income received and collected by the Wyoming state hospital

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 at Evanston into a special revenue account from July 1, 2016 through June  
2 30, 2018. The department shall expend this revenue to correct life safety  
3 code problems, pay for the cost of emergency detentions pursuant to W.S.  
4 25-10-109, pay for the costs of involuntary hospitalizations pursuant to  
5 W.S. 25-10-110, and remediate conditions as identified in the Chris S.  
6 Stipulated Settlement Agreement by the division of behavioral health,  
7 approved by the Wyoming department of health director and reported to the  
8 governor. If any single capital project is anticipated to exceed two  
9 hundred thousand dollars (\$200,000.00), it shall be approved by the state  
10 building commission. The department shall report to the joint  
11 appropriations committee not later than November 1 of each year detailing  
12 expenditures under this footnote.

13

14 7. As allowed by W.S. 9-4-303(a), for the period beginning July 1, 2016  
15 and ending June 30, 2018, the department is authorized to deposit all  
16 monies and income received or collected by the retirement center located  
17 in Basin for care of patients into the special revenue fund. The funds  
18 collected are appropriated to the department and shall only be expended to  
19 fund the operation of the retirement center and shall be disbursed  
20 pursuant to W.S. 9-4-304.

21

22 8. The department shall provide all assistance requested to the joint  
23 subcommittee to review title 25 issues to facilitate the joint  
24 subcommittee's review of issues concerning title 25, payment options and  
25 billings in addition to those payment options provided by W.S. 25-10-112

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 for persons involuntarily committed in the state. The joint subcommittee  
 2 shall submit a report containing recommendations for payment options and  
 3 billings under title 25 to the joint labor, health and social services  
 4 interim committee for consideration as potential legislative action during  
 5 the 2017 legislative session.

6

7 9. Of this general fund appropriation, nine hundred thousand dollars  
 8 (\$900,000.00), and of the federal funds appropriation, nine hundred  
 9 thousand dollars (\$900,000.00), shall only be expended to fund Medicaid  
 10 waiver rate rebasing. These funds shall be allocated and expended  
 11 consistent with community integration transition plans approved by the  
 12 department.

13

14 10. Of this general fund appropriation, six hundred seventy-five thousand  
 15 dollars (\$675,000.00) shall be expended to fund an external cost  
 16 adjustment within the preschool services unit.

17

18 11. The department of health is authorized to exchange any appropriation  
 19 from the tobacco settlement trust income account with any appropriation  
 20 from the general fund in this section in order to secure the highest  
 21 amount of federal matching funds possible so long as the total  
 22 appropriation from the tobacco settlement trust income account in this  
 23 section is not exceeded or the total appropriation from the general fund  
 24 in this section is not exceeded.

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 12. Of this general fund appropriation not less than ninety-five million  
2 nine hundred seventy-nine thousand eleven dollars (\$95,979,011.00) and of  
3 this federal funds appropriation not less than ninety-nine million seven  
4 hundred seventy-one thousand ninety-four dollars (\$99,771,094.00) is  
5 appropriated for purposes of the state's comprehensive waiver for children  
6 and adults with developmental disabilities.

7

8 13. Of this total appropriation, not more than eight million thirty-three  
9 thousand seventy-eight dollars (\$8,033,078.00) shall be expended on grant  
10 payments (600 series) within the substance abuse and suicide prevention  
11 unit.

12

13 14. No funds appropriated for purposes of the infectious disease  
14 epidemiology unit shall be expended on outdoor advertising.

15

16

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 049. DEPARTMENT OF FAMILY SERVICES</b>				
2				
3 PROGRAM				
4 Energy Assistance & WX		14,493,073		14,493,073
5 Institutions	<u>30,085,256</u>	320,486	240,000 SR	<u>30,645,742</u>
6	<u>28,986,341</u>			<u>29,546,827</u>
7 Assistance & Services <sup>1.,2.,3.,4.,5.</sup>	<u>118,546,543</u>	<u>100,269,549</u>	<u>1,838,583 SR</u>	
8	<u>102,040,047</u>	<u>102,928,419</u>	<u>4,108,604 SR</u>	
9			4,988,417 TT	<u>225,643,092</u>
10				<u>214,065,487</u>
11				
12 TOTALS	<u>148,631,799</u>	<u>115,083,108</u>	<u>7,067,000</u>	<u>270,781,907</u>
13	<u>131,026,388</u>	<u>117,741,978</u>	<u>9,337,021</u>	<u>258,105,387</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	<del>693</del> <u>690</u>			
17 Part Time	<u>19</u>			
18 TOTAL	<del>712</del> <u>709</u>			
19				

20 1. For the period beginning July 1, 2016 and ending June 30, 2018, the  
 21 department shall not expend funds from this appropriation to support the  
 22 overall capacity of residential treatment and group home beds in excess of  
 23 the combined number of certified beds on January 1, 2012.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 2. (a) In accordance with W.S. 42-2-103(d), the state supplemental  
2 security income monthly payment amount for the period beginning July 1,  
3 2016 and ending June 30, 2018 shall be as follows:

4

5 (i) Twenty-five dollars (\$25.00) for an individual living in  
6 his own household;

7

8 (ii) Twenty-seven dollars and eighty cents (\$27.80) for each  
9 member of a couple living in their own household;

10

11 (iii) Twenty-eight dollars and seventy-two cents (\$28.72) for  
12 an individual living in the household of another;

13

14 (iv) Thirty dollars and fifty-seven cents (\$30.57) for each  
15 member of a couple living in the household of another.

16

17 3. Of this general fund appropriation, eight million three hundred  
18 twenty-seven thousand five hundred six dollars (\$8,327,506.00) and of this  
19 federal funds appropriation, three hundred twenty-seven thousand four  
20 hundred twenty-six dollars (\$327,426.00) for contracts with the eastern  
21 Shoshone business council and the northern Arapaho business council shall  
22 not be included in the agency's 2019-2020 standard budget request.

23

24 4. From the effective date of this act through June 30, 2018, of this  
25 federal funds appropriation, six hundred fifty thousand dollars



APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 (\$650,000.00) of federal temporary assistance for needy families funds  
 2 shall only be expended for the purpose of continuing the grant program for  
 3 high quality early childhood education created in 2014 Wyoming Session  
 4 Laws, Chapter 26, Section 335, as modified to conform to any expenditure  
 5 restrictions for the use of these funds pursuant to federal law.

6

7 5. Funds appropriated to the department to be expended on per diem  
 8 payments to residential treatment facilities shall not require a contract  
 9 but shall be expended in accordance with the department's rules and  
 10 regulations.

11

12

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 051. LIVESTOCK BOARD</b> <del>2-</del>				
2				
3 PROGRAM				
4 Administration	<del>1,658,307</del>	42,659	311,903 SR	<del>2,012,869</del>
5	<u>1,625,752</u>			<u>1,980,314</u>
6 Animal Health	<del>1,783,316</del>			<del>1,783,316</del>
7	<u>1,428,165</u>			<u>1,428,165</u>
8 Brucellosis	<del>981,228</del>	382,000		<del>1,363,228</del>
9	<u>910,732</u>			<u>1,292,732</u>
10 Estrays	<del>48,050</del>			<del>48,050</del>
11	<u>43,050</u>			<u>43,050</u>
12 Brand Inspection	<del>3,279,663</del>		<del>8,011,243 SR</del>	<del>11,290,906</del>
13	<u>2,135,348</u>		<u>9,070,179 SR</u>	<u>11,205,527</u>
14 Predator Control Fees			2,105,212 SR	2,105,212
15				
16 TOTALS	<u>7,750,564</u>	424,659	<u>10,428,358</u>	<u>18,603,581</u>
17	<u>6,143,047</u>		<u>11,487,294</u>	<u>18,055,000</u>
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time <del>1-</del> <u>19</u> <u>16</u>				
21 Part Time <u>0</u>				
22 TOTAL <del>19</del> <u>16</u>				

23

24 1. For the period commencing upon the effective date of this act and

25 ending September 30, 2017, in addition to the authorized employees in this

26 section, there are authorized three (3) additional full-time employees.

27

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 2. Beginning October 1, 2017 no funds from appropriations in this section  
2 shall be expended on salary and benefits for more than one (1) law  
3 enforcement investigator by the livestock board. The board shall report  
4 to the joint agriculture, state and public lands and water resources  
5 interim committee and the joint appropriations committee not later than  
6 November 15, 2017 on the monthly number of incidents, closed and open  
7 investigations and successful prosecutions resulting from investigations  
8 by livestock board law enforcement investigators during the period  
9 commencing January 1, 2017 and ending October 31, 2017.

10  
11

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 053. DEPARTMENT OF WORKFORCE SERVICES <sup>2.</sup>				
2				
3 PROGRAM				
4 Admin. & Support	<del>15,228,969</del>	23,899,998	2,391,138 EF	
5	<u>13,075,914</u>			
6			4,984,704 SR	<del>46,504,809</del>
7				<u>44,351,754</u>
8 Vocational Rehab.	<del>5,495,856</del>	28,538,579	2,222,034 SR	<del>36,256,469</del>
9	<u>5,420,967</u>			<u>36,181,580</u>
10 Unemployment Insurance <sup>1.</sup>		17,565,760	1,131,237 EF	
11			9,091,013 SR	27,788,010
12 Labor Standards	<del>2,514,084</del>			<del>2,514,084</del>
13	<u>2,472,085</u>			<u>2,472,085</u>
14 Workers' Safety and Comp		4,034,160	44,897,766 EF	48,931,926
15				
16 TOTALS	<del>23,238,909</del>	74,038,497	64,717,892	<del>161,995,298</del>
17	<u>20,968,966</u>			<u>159,725,355</u>

19 AUTHORIZED EMPLOYEES	
20 Full Time	551
21 Part Time	<u>0</u>
22 TOTAL	551

24 1. The department of workforce services shall review and provide a  
 25 comprehensive report to the joint appropriations committee not later than  
 26 November 1, 2016, on the utilization, geographic trends, claims, benefits,

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 and status of the consolidated workers' compensation account as defined in  
 2 W.S. 27-14-102(a)(xxii).

3

4 2. The department of workforce services shall report to the governor and  
 5 the joint appropriations committee not later than November 1, 2017 on  
 6 budget reductions implemented, recommendations for further reductions, as  
 7 well as the anticipated impacts of reducing the appropriation of other  
 8 funds in this section by eight percent (8%) for the 2019-2020 biennial  
 9 budget.

10

11

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 057. COMMUNITY COLLEGE COMMISSION</b>				
2				
3 PROGRAM				
4 Administration	5,034,766		211,958 S5	5,246,724
5	<u>4,872,260</u>			<u>5,084,218</u>
6 State Aid <sup>1.</sup>	244,824,285			244,824,285
7	<u>224,966,145</u>			<u>224,966,145</u>
8 Contingency Reserve			3,200,000 SR	3,200,000
9 Adult Education	2,288,389	1,837,868		4,126,257
10	<u>2,241,451</u>			<u>4,079,319</u>
11 WYIN Loan & Grant Prog. <sup>2.</sup>	4,854,419			4,854,419
12	<u>4,392,647</u>			<u>4,392,647</u>
13 Veterans Tuition Waiver	1,231,250			1,231,250
14 WY Teach Short. Loan Prog.			95,000 S5	95,000
15 Public Television	4,140,645		110,000 SR	4,250,645
16	<u>3,454,338</u>			<u>3,564,338</u>
17				
18 TOTALS	<u>262,373,754</u>	1,837,868	3,616,958	<u>267,828,580</u>
19	<u>241,158,091</u>			<u>246,612,917</u>

21 AUTHORIZED EMPLOYEES	
22 Full Time	14
23 Part Time	<u>0</u>
24 TOTAL	14

26 1. In preparing the estimates under W.S. 9-3-210(c), the community  
 27 college commission shall submit an exception budget request for health  
 28 insurance funding needs related to the addition of any benefitted

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 positions created during the 2017-2018 fiscal biennium at the colleges in  
 2 the commission's 2019-2020 budget request.

3

4 2. The Wyoming community college commission shall reduce the funds  
 5 available for the Wyoming investment in nursing loan and grant program  
 6 under W.S. 9-2-123 and the payments made for community college nursing  
 7 programs under W.S. 21-18-202(c)(vii) from this appropriation in  
 8 proportion to the 2017-2018 standard budget amounts.

9

10

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 060. STATE LANDS AND INVESTMENTS				
2				
3 PROGRAM				
4 Operations <sup>1.</sup>	<del>12,885,525</del>	<del>31,178,558</del>	392,800 S5	
5	<u>11,643,081</u>	<u>22,612,118</u>		
6			<del>5,891,883</del> SR	
7			<u>4,821,078</u> SR	<del>50,348,766</del>
8				<u>39,469,077</u>
9 Forestry <sup>2.</sup>	<del>7,886,603</del>	<del>666,030</del>	<del>1,000,000</del> S0	
10	<u>7,590,028</u>	<u>720,030</u>	<u>1,000,000</u> S0	
11			2,226,000 SR	<del>11,778,633</del>
12				<u>11,536,058</u>
13 County Emerg. Fire Suppr.			2,580,000 SR	2,580,000
14 Fire	<del>4,830,113</del>	4,056,391		<del>8,886,504</del>
15	<u>3,922,926</u>			<u>7,979,317</u>
16 Mineral Royalty Grants			33,400,000 S4	33,400,000
17 Federal Forestry Grants		6,150,000		6,150,000
18 Transp. Enterprise Fund			2,000,000 SR	2,000,000
19				
20 TOTALS	<u><del>25,602,241</del></u>	<u><del>42,050,979</del></u>	<u><del>47,490,683</del></u>	<u><del>115,143,903</del></u>
21	<u>23,156,035</u>	<u>33,538,539</u>	<u>46,419,878</u>	<u>103,114,452</u>
22				
23				



APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	94			
3 Part Time	<u>4</u>			
4 TOTAL	98			

5

6 1. Of this general fund appropriation, three hundred fifty thousand  
 7 dollars (\$350,000.00) shall only be expended for the control and  
 8 eradication of noxious weeds and designated pests on state trust land.

9

10 2. Of this other funds appropriation, one million dollars  
 11 (\$1,000,000.00)S0 is appropriated from the emergency fire suppression  
 12 account created by W.S. 36-1-402(a). Of this appropriation, five hundred  
 13 thousand dollars (\$500,000.00) shall be available for expenditure for pine  
 14 bark beetle mitigation for each year of the 2017-2018 biennium. In each  
 15 year, funds shall be expended only on or after September 1 and upon  
 16 approval of the governor. These funds may be expended for pine bark beetle  
 17 mitigation on private, state or federal lands pursuant to memoranda of  
 18 agreement entered into by the division and any local, state or federal  
 19 agency.

20

21

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 063. GOVERNOR'S RESIDENCE</b>				
2				
3 PROGRAM				
4 Residence Operation	<del>636,759</del>			<del>636,759</del>
5	<u>573,918</u>			<u>573,918</u>
6 Governor's Residence	4,925			4,925
7	_____	_____	_____	_____
8 TOTALS	<u>641,684</u>	0	0	<u>641,684</u>
9	<u>578,843</u>			<u>578,843</u>
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	3	2		
13 Part Time	<u>0</u>			
14 TOTAL	3	2		
15				
16 <b>Section 066. WYOMING TOURISM BOARD</b>				
17				
18 PROGRAM				
19 Wyoming Tourism Board <sup>1</sup>	<del>29,667,005</del>		282,677 S0	
20	<u>27,331,950</u>		3,600 SR	<del>29,953,282</del>
21				<u>27,618,227</u>
22	_____	_____	_____	_____
23 TOTALS	<u>29,667,005</u>	0	286,277	<del>29,953,282</del>
24	<u>27,331,950</u>			<u>27,618,227</u>
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			

5

6 1. Of this other funds appropriation, two hundred eighty-two thousand six  
7 hundred seventy-seven dollars (\$282,677.00)S0 or as much thereof as is  
8 available of unobligated, unexpended funds in the film industry financial  
9 incentive program account created in W.S. 9-12-402(b) is appropriated for  
10 purposes of film incentives and branded entertainment promoting Wyoming or  
11 promoting Wyoming as a tourism destination as determined by the board of  
12 tourism. The appropriation associated with this footnote is effective  
13 immediately.

14

15

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 067. UNIVERSITY OF WYOMING</b>				
2				
3 PROGRAM				
4 State Aid <sup>1.,2.,3.,4.,5.,9.,</sup>	<del>397,997,584</del>			<del>397,997,584</del>
5 <u>10.,11.,12.</u>	<u>356,986,172</u>			<u>356,986,172</u>
6 School of Energy Res. <sup>6.</sup>	<del>21,874,188</del>			<del>21,874,188</del>
7	<u>20,071,165</u>			<u>20,071,165</u>
8 Tier 1 Engineering	<del>8,301,927</del>			<del>8,301,927</del>
9	<u>7,565,460</u>			<u>7,565,460</u>
10 NCAR MOU	<del>1,970,000</del>			<del>1,970,000</del>
11	<u>1,802,339</u>			<u>1,802,339</u>
12 Endowments <sup>7.,8.</sup>	11,500,000			11,500,000
13				
14 TOTALS	<u>441,643,699</u>	0	0	<u>441,643,699</u>
15	<u>397,925,136</u>			<u>397,925,136</u>

17 AUTHORIZED EMPLOYEES	
18 Full Time	0
19 Part Time	<u>0</u>
20 TOTAL	0

22 1. Of this general fund appropriation, five million dollars  
 23 (\$5,000,000.00) shall not be included in the agency's 2019-2020 standard  
 24 budget request.

25

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 2. Of this general fund appropriation, ten million dollars  
 2 (\$10,000,000.00) shall only be expended for a comprehensive management  
 3 reporting and fiscal control computer information system.

4

5 3. Upon application of the university board of trustees, the state loan  
 6 and investment board may loan funds to the University of Wyoming for the  
 7 purpose of acquiring a replacement research aircraft for the department of  
 8 atmospheric science within the college of engineering and applied science.  
 9 The loan interest rate shall not exceed three percent (3%) and the loan  
 10 shall otherwise be in accordance with the provisions of W.S. 16-1-109. The  
 11 aircraft shall be treated as a "facility" for purposes of the loan. The  
 12 university shall develop a financial plan for repayment of the loan to  
 13 cover the cost of servicing the loan over the expected life of the  
 14 aircraft and to cover the cost of distributions to the reserve fund as  
 15 specified in footnote 4 of this section. The university shall provide a  
 16 report on this plan to the joint appropriations committee within thirty  
 17 (30) days after the loan is executed.

18

19 4. For the use of the university aircraft, the university shall identify  
 20 and distribute amounts to a reserve fund to cover the cost for routine and  
 21 planned maintenance, engine replacement and propeller replacement. To the  
 22 extent funds are available after servicing the loan provided for in  
 23 footnote 3 of this section, additional amounts to support funding of  
 24 replacement of the research aircraft shall be included in any contract for  
 25 use of the aircraft to the extent practicable. Amounts received to support

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 replacement of the aircraft shall be held in the reserve fund. Proceeds  
 2 from the sale of the research aircraft, engine or any related research  
 3 instrumentation shall be credited to the reserve fund.

4

5 5. (a) Of this general fund appropriation, eight million dollars  
 6 (\$8,000,000.00) shall only be expended for the purpose of providing a  
 7 state match for funds received by the university from athletic booster  
 8 organizations or individuals donating funds to be used solely for athletic  
 9 programs. This appropriation shall be retained by the state treasurer for  
 10 distribution in accordance with the provisions of this footnote and only  
 11 be expended for the purposes of:

12

13 (i) Authorized recruitment of prospective student athletes to  
 14 the university and expenses associated with participation in  
 15 intercollegiate athletics including summer school attendance, nutrition,  
 16 tutoring, team travel and costs directly related to participation in  
 17 competition;

18

19 (ii) Athletic training equipment.

20

21 (b) None of these funds shall be used for salaries or capital  
 22 construction projects.

23

24 (c) To the extent funds are available from this appropriation, on a  
 25 quarterly basis the state treasurer shall match each cash or cash

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 equivalent contribution actually received by the University of Wyoming for  
 2 the purposes specified in this footnote for the period July 1, 2016  
 3 through June 30, 2018 by distributing to the university an amount equal to  
 4 the amount of qualifying contributions for the quarter.

5

6 (d) Notwithstanding any other provision of law, this appropriation  
 7 shall not be transferred or expended for any other purpose not specified  
 8 in this footnote and any unexpended, unobligated funds remaining from this  
 9 appropriation shall revert as provided by law on June 30, 2018.

10

11 6. Not later than November 1, 2016, the University of Wyoming school of  
 12 energy resources shall report to the joint appropriations committee and  
 13 the joint minerals, business and economic development interim committee on  
 14 the research efforts and funding expended to advance powder river basin  
 15 coal viability in consideration of federal regulations aimed at reducing  
 16 carbon emissions. The report shall identify research and potential  
 17 technologies which may maintain or increase revenues to the state from the  
 18 production of coal.

19

20 7. (a) Of this general fund appropriation, ~~ten million three hundred~~  
 21 ~~fifty thousand dollars (\$10,350,000.00)~~ five million three hundred fifty  
 22 thousand dollars (\$5,350,000.00) shall only be expended for the endowment  
 23 challenge fund program as provided in W.S. 21-16-901 through 21-16-904 and  
 24 only for matching funds for entrepreneurship, water management for the  
 25 future, and school of energy resources or college of engineering and

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 applied science initiatives. This appropriation shall not be included in  
2 the university's 2019-2020 standard budget request.

3  
4 (b) Of this general fund appropriation, five million dollars  
5 (\$5,000,000.00) shall be directed to the state treasurer to be deposited  
6 into an account which shall be held by the state treasurer for  
7 distribution to the University of Wyoming for research by university  
8 faculty related to unconventional oil and gas reservoirs pursuant to  
9 agreements between the university and private or non-Wyoming public  
10 entities. All funds subject to this footnote shall only be available for  
11 expenditure to the extent cash or cash equivalent matches are actually  
12 received by the University of Wyoming for the purposes of university staff  
13 conducting the specified research pursuant to those agreements. The  
14 university shall provide quarterly reports of matches received as required  
15 by the state treasurer to implement this footnote. On a quarterly basis  
16 the state treasurer shall match reported cash or cash equivalents received  
17 by the university by distributing to the university an amount equal to  
18 those funds received. This appropriation shall not be included in the  
19 university's 2019-2020 standard budget request.

20  
21 8. Of this general fund appropriation, one million one hundred fifty  
22 thousand dollars (\$1,150,000.00) shall be deposited to an account which  
23 shall be held by the state treasurer for distribution to the University of  
24 Wyoming for any university initiative with a total cost of less than two  
25 hundred thousand dollars (\$200,000.00). All funds restricted by this



APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 footnote shall only be available for expenditure to the extent cash or  
2 cash equivalent contributions are actually received by the University of  
3 Wyoming for qualifying purposes under this footnote. The treasurer on a  
4 quarterly basis shall match reported donations by distributing to the  
5 university an amount equal to the amount of contributions for the quarter.  
6 Any funds not expended pursuant to this footnote may be added to the funds  
7 restricted by footnote 7 of this section. This appropriation shall not be  
8 included in the university's 2019-2020 standard budget request.

9

10 9. Of this general fund appropriation, three hundred eighty-seven  
11 thousand three hundred twelve dollars (\$387,312.00) shall only be expended  
12 to reestablish the University of Wyoming at Casper counseling master's  
13 program.

14

15 10. The University of Wyoming is authorized to implement the strategic  
16 enrollment management and recruiting program as presented in the  
17 university's 2017-2018 supplemental budget request from any available  
18 funds within the university's budget.

19

20 11. The University of Wyoming, the community college commission and each  
21 community college shall collaborate and develop a unified plan to provide  
22 a coordinated approach to the recruitment and retention of and incentives  
23 for students graduating from Wyoming secondary schools and from schools in  
24 states contiguous to Wyoming. The university, on behalf of the  
25 university, community colleges and commission, shall report their progress

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
\$	\$	\$	\$	\$
1 <u>on the plan to the joint education interim committee and the joint</u>				
2 <u>appropriations committee not later than September 30, 2017 and incorporate</u>				
3 <u>a final plan for the legislature not later than December 1, 2017 within</u>				
4 <u>their respective 2019-2020 biennial budget requests.</u>				
5				
6 <u>12. The University of Wyoming shall consult with the city of Laramie to</u>				
7 <u>address the need for vacating Fifteenth Street between East Willett Drive</u>				
8 <u>and East Ivinson Street to unify the campus and protect pedestrian</u>				
9 <u>traffic. The university shall report to the joint appropriations committee</u>				
10 <u>not later than November 1, 2017 regarding the findings, costs and impacts,</u>				
11 <u>including possible mitigation actions, of the plan.</u>				
12				
13 <b>Section 069. WICHE</b>				
14				
15 PROGRAM				
16 Administration & Grants <sup>1.</sup>	<del>5,554,799</del>			<del>5,554,799</del>
17	<u>5,139,125</u>			<u>5,139,125</u>
18	_____	_____	_____	_____
19 TOTALS	<u>5,554,799</u>	0	0	<u>5,554,799</u>
20	<u>5,139,125</u>			<u>5,139,125</u>
21				
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			

5

6 1. Of this general fund appropriation, sixty-two thousand seven hundred  
7 seventy-two dollars (\$62,772.00) shall not be included in the agency's  
8 2019-2020 standard budget request.

9

10 **Section 070. ENHANCED OIL RECOVERY COMM**

11

12 PROGRAM

13 Commission & Support	<u>597,102</u>			<u>597,102</u>
14	<u>547,739</u>			<u>547,739</u>
15 Technical Outreach & Res	<del>5,516,821</del>			<del>5,516,821</del>
16	<u>4,767,854</u>			<u>4,767,854</u>
17	<hr/>	<hr/>	<hr/>	<hr/>
18 TOTALS	<u>6,113,923</u>	0	0	<u>6,113,923</u>
19	<u>5,315,593</u>			<u>5,315,593</u>

20

21 AUTHORIZED EMPLOYEES

22 Full Time	0
23 Part Time	<u>0</u>
24 TOTAL	0

25

26

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 077. ENTERPRISE TECHNOLOGY SERVICES</b>				
2				
3 PROGRAM				
4 Enterprise Operations	<u>20,805,856</u>			<u>20,805,856</u>
5	<u>18,964,130</u>			<u>18,964,130</u>
6 Enterprise Core Services	<u>26,522,991</u>		<u>521,365</u> S5	<u>27,044,356</u>
7	<u>26,070,011</u>			<u>26,070,011</u>
8 IT Enhanced Services			<u>49,786,741</u> IS	<u>49,786,741</u>
9			<u>46,894,905</u> IS	<u>46,894,905</u>
10 Depreciation Reserve			434,959 IS	434,959
11 WUN Infrastructure			14,918,390 S5	14,918,390
12				
13 TOTALS	<u>47,328,847</u>	0	<u>65,661,455</u>	<u>112,990,302</u>
14	<u>45,034,141</u>		<u>62,248,254</u>	<u>107,282,395</u>
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	<u>273</u> <u>241</u>			
18 Part Time	<u>1</u>			
19 TOTAL	<u>274</u> <u>242</u>			
20				
21				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 080. DEPARTMENT OF CORRECTIONS <sup>2-</sup>				
2 PROGRAM				
3 WDOC Commissaries			4,552,512 EF	4,552,512
4 WDOC Assistance Fund			1,085,003 SR	1,085,003
5 WDOC Inmate Medical	38,276,502			38,276,502
6 WDOC Substance Abuse Trt.		100,000	4,050,078 TT	4,150,078
7 Corrections Operations	<del>22,579,807</del>	226,750	1,530,156 SR	
8	<u>20,240,959</u>		16,147 TT	<del>24,352,860</del>
9				<u>22,014,012</u>
10 Field Services	<del>39,381,726</del>		3,406,012 TT	<del>42,787,738</del>
11	<u>37,748,856</u>			<u>41,154,868</u>
12 Honor Conservation Camp	<del>16,862,033</del>			<del>16,862,033</del>
13	<u>15,739,388</u>			<u>15,739,388</u>
14 Women's Center	<del>18,297,168</del>		45,000 SR	<del>18,342,168</del>
15	<u>15,568,025</u>			<u>15,613,025</u>
16 Honor Farm	<del>14,935,087</del>		1,077,372 IS	<del>16,012,459</del>
17	<u>14,075,305</u>			<u>15,152,677</u>
18 State Penitentiary <sup>1-</sup>	<del>66,206,874</del>			<del>66,206,874</del>
19	<u>58,395,897</u>			<u>58,395,897</u>
20 WY Medium Corr. Inst.	<del>59,017,059</del>			<del>59,017,059</del>
21	<u>52,652,656</u>			<u>52,652,656</u>
22				
23 TOTALS	<u>275,556,256</u>	326,750	15,762,280	<u>291,645,286</u>
24	<u>252,697,588</u>			<u>268,786,618</u>
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	<del>1,231</del> 1,227			
3 Part Time	3			
4 TOTAL	<del>1,234</del> 1,230			

5

6 1. The department is authorized to transfer funds within the state  
 7 penitentiary facility management unit to insure adequate levels of  
 8 mechanical, electrical and safety system operations. The department shall  
 9 report any transfers and expenditures pursuant to this footnote on a  
 10 quarterly basis to the joint appropriations committee.

11

12 2. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of  
 13 unobligated monies appropriated from the general fund in this section, two  
 14 million dollars (\$2,000,000.00) or as much thereof as is available, shall  
 15 not revert on June 30, 2018 and are hereby reappropriated to the Wyoming  
 16 department of corrections for purposes of major maintenance and repairs  
 17 within the state penitentiary caused by subsurface movement. Funds  
 18 remaining from this reappropriation shall revert as provided by law on  
 19 June 30, 2020.

20

21

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 081. BOARD OF PAROLE</b>				
2				
3 PROGRAM				
4 Administration	<del>1,835,448</del>			<del>1,835,448</del>
5	<u>1,689,299</u>			<u>1,689,299</u>
6	_____	_____	_____	_____
7 TOTALS	<del>1,835,448</del>	0	0	<del>1,835,448</del>
8	<u>1,689,299</u>			<u>1,689,299</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	7	<u>6</u>		
12 Part Time		<u>1</u>		
13	_____			
14 TOTAL	7			
15				
16				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 085. WYOMING BUSINESS COUNCIL</b>				
2				
3 PROGRAM				
4 Wyoming Business Council <sup>1.</sup>	<del>18,690,459</del>	6,236,031	1,741,200 SR	<del>26,667,690</del>
5	<u>16,067,906</u>			<u>24,045,137</u>
6 Investment Ready Comm.	<del>41,588,050</del>			<del>41,588,050</del>
7	<u>37,088,050</u>			<u>37,088,050</u>
8				
9 TOTALS	<u><del>60,278,509</del></u>	6,236,031	1,741,200	<u><del>68,255,740</del></u>
10	<u>53,155,956</u>			<u>61,133,187</u>
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			
16				

17 1. One (1) representative from the Wyoming business council shall attend  
18 a relevant international convention in North America that has a focus on  
19 new mineral discoveries, exploration, development and recovery once during  
20 the 2017-2018 biennium.

21  
22



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 101. SUPREME COURT</b>				
2				
3 PROGRAM				
4 Administration	<del>9,244,120</del>	601,066	4,168,124 SR	<del>14,013,310</del>
5	<u>9,128,396</u>			<u>13,897,586</u>
6 Judicial Nominating Comm.	17,942			17,942
7 Law Library	<del>1,477,674</del>			<del>1,477,674</del>
8	<u>1,414,475</u>			<u>1,414,475</u>
9 Circuit Courts	<del>30,556,763</del>			<del>30,556,763</del>
10	<u>29,582,491</u>			<u>29,582,491</u>
11 Court Automation	5,038,721		4,725,175 SR	9,763,896
12 Judicial Retirement	2,163,196			2,163,196
13 Board of Judicial Policy	<del>680,424</del>			<del>680,424</del>
14	<u>655,424</u>			<u>655,424</u>
15	_____	_____	_____	_____
16 TOTALS	<del>49,178,840</del>	601,066	8,893,299	<del>58,673,205</del>
17	<u>48,000,645</u>			<u>57,495,010</u>
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	<del>205</del> <u>204</u>			
21 Part Time	<u>27</u>			
22 TOTAL	<del>232</del> <u>231</u>			
23				
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 103. COMM ON JUDICIAL CONDUCT & ETHICS				
2				
3 PROGRAM				
4 Administration	367,340			367,340
5	<u>357,318</u>			<u>357,318</u>
6	_____	_____	_____	_____
7 TOTALS	367,340	0	0	367,340
8	<u>357,318</u>			<u>357,318</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	1			
12 Part Time	<u>0</u>			
13 TOTAL	1			
14				
15				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 120. JUDICIAL DISTRICT 1A</b>				
2				
3 PROGRAM				
4 Administration	<u>1,141,949</u>			<u>1,141,949</u>
5	<u>1,103,224</u>			<u>1,103,224</u>
6	_____	_____	_____	_____
7 TOTALS	<u>1,141,949</u>	0	0	<u>1,141,949</u>
8	<u>1,103,224</u>			<u>1,103,224</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>0</u>			
13 TOTAL	4			
14				
15				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 121. JUDICIAL DISTRICT 1B</b>				
2				
3 PROGRAM				
4 Administration	<u>1,140,931</u>			<u>1,140,931</u>
5	<u>1,059,867</u>			<u>1,059,867</u>
6	_____	_____	_____	_____
7 TOTALS	<u>1,140,931</u>	0	0	<u>1,140,931</u>
8	<u>1,059,867</u>			<u>1,059,867</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>0</u>			
13 TOTAL	4			
14				
15 <b>Section 122. JUDICIAL DISTRICT 2A</b>				
16				
17 PROGRAM				
18 Administration	<u>1,181,568</u>			<u>1,181,568</u>
19	<u>1,165,322</u>			<u>1,165,322</u>
20	_____	_____	_____	_____
21 TOTALS	<u>1,181,568</u>	0	0	<u>1,181,568</u>
22	<u>1,165,322</u>			<u>1,165,322</u>
23				
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6				
7 Section 123. JUDICIAL DISTRICT 2B				
8				
9 PROGRAM				
10 Administration 1,086,479				1,086,479
11 1,047,643				1,047,643
12				
13 TOTALS 1,086,479 0 0 1,086,479				
14 1,047,643 1,047,643				
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time 4				
18 Part Time 0				
19 TOTAL 4				
20				
21				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 124. JUDICIAL DISTRICT 3B</b>				
2				
3 PROGRAM				
4 Administration	<u>1,129,861</u>			<u>1,129,861</u>
5	<u>1,090,487</u>			<u>1,090,487</u>
6	_____	_____	_____	_____
7 TOTALS	<u>1,129,861</u>	0	0	<u>1,129,861</u>
8	<u>1,090,487</u>			<u>1,090,487</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>0</u>			
13 TOTAL	4			
14				
15 <b>Section 125. JUDICIAL DISTRICT 3A</b>				
16				
17 PROGRAM				
18 Administration	<u>1,094,113</u>			<u>1,094,113</u>
19	<u>1,056,375</u>			<u>1,056,375</u>
20	_____	_____	_____	_____
21 TOTALS	<u>1,094,113</u>	0	0	<u>1,094,113</u>
22	<u>1,056,375</u>			<u>1,056,375</u>
23				
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6				
7 Section 126. JUDICIAL DISTRICT 4				
8				
9 PROGRAM				
10 Administration 1,104,595	1,104,595			1,104,595
11	1,083,595			1,083,595
12				
13 TOTALS 1,104,595 0 0 1,104,595	1,104,595	0	0	1,104,595
14	1,083,595			1,083,595
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time 4				
18 Part Time 0				
19 TOTAL 4				
20				
21				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 127. JUDICIAL DISTRICT 5A</b>				
2				
3 PROGRAM				
4 Administration	<u>1,176,332</u>			<u>1,176,332</u>
5	<u>1,151,789</u>			<u>1,151,789</u>
6 Water Litigation				
7				
8 TOTALS	<u>1,176,332</u>	0	0	<u>1,176,332</u>
9	<u>1,151,789</u>			<u>1,151,789</u>
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	4			
13 Part Time	<u>0</u>			
14 TOTAL	4			
15				
16 <b>Section 128. JUDICIAL DISTRICT 5B</b>				
17				
18 PROGRAM				
19 Administration	<u>1,069,812</u>			<u>1,069,812</u>
20	<u>1,057,812</u>			<u>1,057,812</u>
21				
22 TOTALS	<u>1,069,812</u>	0	0	<u>1,069,812</u>
23	<u>1,057,812</u>			<u>1,057,812</u>
24				
25				



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 <b>Section 129. JUDICIAL DISTRICT 6A</b>				
7				
8 PROGRAM				
9 Administration 1,053,774	<u>1,053,774</u>			<u>1,053,774</u>
10	<u>1,047,774</u>			<u>1,047,774</u>
11	_____	_____	_____	_____
12 TOTALS 1,053,774	<u>1,053,774</u>	0	0	<u>1,053,774</u>
13	<u>1,047,774</u>			<u>1,047,774</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 4				
17 Part Time 0				
18 TOTAL 4				
19				
20				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 130. JUDICIAL DISTRICT 7A</b>				
2				
3 PROGRAM				
4 Administration	<u>1,174,777</u>			<u>1,174,777</u>
5	<u>1,122,484</u>			<u>1,122,484</u>
6	_____	_____	_____	_____
7 TOTALS	<u>1,174,777</u>	0	0	<u>1,174,777</u>
8	<u>1,122,484</u>			<u>1,122,484</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>1</u>			
13 TOTAL	5			
14				
15 <b>Section 131. JUDICIAL DISTRICT 7B</b>				
16				
17 PROGRAM				
18 Administration	<u>1,152,201</u>			<u>1,152,201</u>
19	<u>1,098,375</u>			<u>1,098,375</u>
20	_____	_____	_____	_____
21 TOTALS	<u>1,152,201</u>	0	0	<u>1,152,201</u>
22	<u>1,098,375</u>			<u>1,098,375</u>
23				
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time                   4				
3 Part Time <u>1</u>				
4 TOTAL                       5				
5				
6 <b>Section 132. JUDICIAL DISTRICT 9A</b>				
7				
8 PROGRAM				
9 Administration <sup>1.</sup>	<u>1,307,272</u>			<u>1,307,272</u>
10	<u>1,256,165</u>			<u>1,256,165</u>
11	_____	_____	_____	_____
12 TOTALS	<u>1,307,272</u>	0	0	<u>1,307,272</u>
13	<u>1,256,165</u>			<u>1,256,165</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time                   4				
17 Part Time <u>1</u>				
18 TOTAL                       5				
19				

20 1. The ninth judicial district court shall request that Fremont county  
 21 pay for one-half (1/2) of the salary and benefits for the authorized  
 22 permanent, part-time administrative assistant position.

23

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 133. JUDICIAL DISTRICT 8A</b>				
2				
3 PROGRAM				
4 Administration	<u>1,110,754</u>			<u>1,110,754</u>
5	<u>1,059,405</u>			<u>1,059,405</u>
6	_____	_____	_____	_____
7 TOTALS	<u>1,110,754</u>	0	0	<u>1,110,754</u>
8	<u>1,059,405</u>			<u>1,059,405</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>0</u>			
13 TOTAL	4			
14				
15 <b>Section 134. JUDICIAL DISTRICT 9B</b>				
16				
17 PROGRAM				
18 Administration	<u>1,227,160</u>			<u>1,227,160</u>
19	<u>1,192,187</u>			<u>1,192,187</u>
20	_____	_____	_____	_____
21 TOTALS	<u>1,227,160</u>	0	0	<u>1,227,160</u>
22	<u>1,192,187</u>			<u>1,192,187</u>
23				
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 <b>Section 135. JUDICIAL DISTRICT 6B</b>				
7				
8 PROGRAM				
9 Administration <u>1,170,743</u>				<u>1,170,743</u>
10 <u>1,131,138</u>				<u>1,131,138</u>
11				
12 TOTALS <u>1,170,743</u>		0	0	<u>1,170,743</u>
13 <u>1,131,138</u>				<u>1,131,138</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 4				
17 Part Time 0				
18 TOTAL 4				
19				
20				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 136. JUDICIAL DISTRICT 8B</b>				
2				
3 PROGRAM				
4 Administration	<u>1,153,179</u>			<u>1,153,179</u>
5	<u>1,088,421</u>			<u>1,088,421</u>
6	_____	_____	_____	_____
7 TOTALS	<u>1,153,179</u>	0	0	<u>1,153,179</u>
8	<u>1,088,421</u>			<u>1,088,421</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>0</u>			
13 TOTAL	4			
14				
15 <b>Section 137. LARAMIE CO DISTRICT 1C</b>				
16				
17 PROGRAM				
18 Administration	<u>1,214,582</u>			<u>1,214,582</u>
19	<u>1,184,085</u>			<u>1,184,085</u>
20	_____	_____	_____	_____
21 TOTALS	<u>1,214,582</u>	0	0	<u>1,214,582</u>
22	<u>1,184,085</u>			<u>1,184,085</u>
23				
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 5				
3 Part Time 0				
4 TOTAL 5				
5				
6 Section 138. SWEETWATER CO DISTRICT 3C				
7				
8 PROGRAM				
9 Administration 1,066,101	<del>1,066,101</del>			<del>1,066,101</del>
10 1,050,556	<u>1,050,556</u>			<u>1,050,556</u>
11				
12 TOTALS 1,066,101	<del>1,066,101</del>	0	0	<del>1,066,101</del>
13 1,050,556	<u>1,050,556</u>			<u>1,050,556</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 4				
17 Part Time 0				
18 TOTAL 4				
19				
20				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 139. NATRONA CO DISTRICT 7C</b>				
2				
3 PROGRAM				
4 Administration	<u>1,096,837</u>			<u>1,096,837</u>
5	<u>1,061,925</u>			<u>1,061,925</u>
6	_____	_____	_____	_____
7 TOTALS	<u>1,096,837</u>	0	0	<u>1,096,837</u>
8	<u>1,061,925</u>			<u>1,061,925</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>0</u>			
13 TOTAL	4			
14				
15 <b>Section 140. JUDICIAL DISTRICT 6C</b>				
16				
17 PROGRAM				
18 Administration	<u>1,110,987</u>			<u>1,110,987</u>
19	<u>1,094,151</u>			<u>1,094,151</u>
20	_____	_____	_____	_____
21 TOTALS	<u>1,110,987</u>	0	0	<u>1,110,987</u>
22	<u>1,094,151</u>			<u>1,094,151</u>
23				
24				



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 <b>Section 141. JUDICIAL DISTRICT 9C</b>				
7				
8 PROGRAM				
9 Administration 1,092,357	<u>1,092,357</u>			<u>1,092,357</u>
10	<u>1,085,511</u>			<u>1,085,511</u>
11	_____	_____	_____	_____
12 TOTALS 1,092,357	<u>1,092,357</u>	0	0	<u>1,092,357</u>
13	<u>1,085,511</u>			<u>1,085,511</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 4				
17 Part Time 0				
18 TOTAL 4				
19				
20				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 142. JUDICIAL DISTRICT 4B</b>				
2				
3 PROGRAM				
4 Administration	<u>1,089,406</u>			<u>1,089,406</u>
5	<u>1,067,322</u>			<u>1,067,322</u>
6	_____	_____	_____	_____
7 TOTALS	<u>1,089,406</u>	0	0	<u>1,089,406</u>
8	<u>1,067,322</u>			<u>1,067,322</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>0</u>			
13 TOTAL	4			
14				
15 <b>Section 151. DISTRICT ATTORNEY/JUD DIST #1</b>				
16				
17 PROGRAM				
18 Administration	<u>4,244,832</u>			<u>4,244,832</u>
19	<u>4,173,634</u>			<u>4,173,634</u>
20	_____	_____	_____	_____
21 TOTALS	<u>4,244,832</u>	0	0	<u>4,244,832</u>
22	<u>4,173,634</u>			<u>4,173,634</u>
23				
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 19				
3 Part Time <u>0</u>				
4 TOTAL 19				
5				
6 <b>Section 157. DISTRICT ATTORNEY/JUD DIST #7</b>				
7				
8 PROGRAM				
9 Administration 4,096,732	<u>4,096,732</u>			<u>4,096,732</u>
10	<u>4,003,571</u>			<u>4,003,571</u>
11	_____	_____	_____	_____
12 TOTALS 4,096,732	<u>4,096,732</u>	0	0	<u>4,096,732</u>
13	<u>4,003,571</u>			<u>4,003,571</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 20				
17 Part Time <u>0</u>				
18 TOTAL 20				
19				
20				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 167. UW - MEDICAL EDUCATION</b>				
2				
3 PROGRAM				
4 Family Practice Res. <sup>1,2</sup>	<del>19,395,306</del>		<del>13,448,009</del> SR	<del>32,843,315</del>
5	<u>17,502,332</u>		<u>15,009,571</u> SR	<u>32,511,903</u>
6 WWAMI Medical Education <sup>3</sup>	<del>13,054,582</del>		<del>1,251,388</del> SR	<del>14,305,970</del>
7	<u>12,016,863</u>		<u>2,259,999</u> SR	<u>14,276,862</u>
8 Dental Contracts	<del>5,099,824</del>			<del>5,099,824</del>
9	<u>4,630,862</u>			<u>4,630,862</u>
10 Nursing Program	221,625			221,625
11				
12 TOTALS	<u>37,771,337</u>	0	<u>14,699,397</u>	<u>52,470,734</u>
13	<u>34,371,682</u>		<u>17,269,570</u>	<u>51,641,252</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	<del>137</del> <u>135</u>			
17 Part Time	<del>25</del> <u>24</u>			
18				
19 TOTAL	<del>162</del> <u>159</u>			
20				

21 1. Funds appropriated for 100 series personal services for section 167  
 22 may be transferred and expended for contract services for instructors,  
 23 physicians and other health care providers for the University of Wyoming  
 24 family practice residency and WWAMI medical education programs. The  
 25 University of Wyoming shall report any transfers and expenditures pursuant  
 26 to this footnote in accordance with section 308 of this act.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2 2. Of this other funds appropriation, up to two hundred thousand dollars  
 3 (\$200,000.00)SR may be expended to contract for a comprehensive review of  
 4 the state medical residency programs including the services provided;  
 5 past, present and future revenue streams; alternative service delivery  
 6 options; and alternative organizational structures. The University of  
 7 Wyoming shall contract with a nonstate entity to conduct the review only  
 8 in the event that the director of the department of health provides  
 9 written notice to the university and the joint appropriations committee  
 10 that the department cannot complete such a review without expenditure of  
 11 these funds. The findings of the review shall be reported to the joint  
 12 appropriations committee and the joint labor, health and social services  
 13 interim committee by the department of health, or if review is conducted  
 14 by a nonstate entity, by the University of Wyoming, not later than October  
 15 1, 2016.

16

17 3. For the period beginning July 1, 2016 and ending June 30, 2018, up to  
 18 one million three hundred ten thousand one hundred eighty dollars  
 19 (\$1,310,180.00)SR in payments made by current WWAMI students shall not be  
 20 deposited in an endowment fund under W.S. 21-17-109(e) but shall be  
 21 directed to the University of Wyoming for support of the WWAMI medical  
 22 education curriculum, including compensation for part-time positions. If  
 23 2016 House Bill 0085 is enacted into law, this footnote is repealed.

24

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 205. EDUCATION-SCHOOL FINANCE</b> <sup>2.</sup>				
2				
3 PROGRAM				
4 School Foundation Program <sup>1.</sup>			<del>1,677,514,609</del> S5	<del>1,677,514,609</del>
5			<u>1,750,065,604</u> S5	<u>1,750,065,604</u>
6 Court Ordered Placements			<del>19,433,639</del> S5	<del>19,433,639</del>
7			<u>17,183,639</u> S5	<u>17,183,639</u>
8 Foundation-Specials <sup>1.</sup>			79,765,894 S5	79,765,894
9 Education Reform			9,654,900 S5	9,654,900
10 Student Performance Data			6,351,539 S5	6,351,539
11				
12 TOTALS	0	0	<del>1,792,720,581</del>	<del>1,792,720,581</del>
13			<u>1,863,021,576</u>	<u>1,863,021,576</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	3			
17 Part Time	<u>0</u>			
18 TOTAL	3			
19				
20				
21 1. (a) This other funds appropriation includes funding for an external				
22 cost adjustment to the education resource block grant model computed as				
23 follows:				
24				
25 (i) Effective for school year 2016-2017 only:				
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 (A) For the "professional labor" category of model  
2 components inclusive of those components defined by 2012 Wyoming Session  
3 Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], two and one hundred  
4 forty-eight thousandths percent (2.148%);

5

6 (B) For the "nonprofessional labor" category of model  
7 components inclusive of those components defined by 2012 Wyoming Session  
8 Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and nine hundred  
9 forty-seven thousandths percent (1.947%);

10

11 (C) For the "energy" category of model components  
12 inclusive of those components defined by 2012 Wyoming Session Laws,  
13 Chapter 99, Section 3 [Attachment "A"(a)(iv)], two and four hundred  
14 forty-five thousandths percent (2.445%);

15

16 (D) For the "educational materials" category of model  
17 components inclusive of those components defined by 2012 Wyoming Session  
18 Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], two and one hundred  
19 twenty-six thousandths percent (2.126%).

20

21 (ii) Effective for school year 2017-2018 only:

22

23 (A) For the "professional labor" category of model  
24 components inclusive of those components defined by 2012 Wyoming Session

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and four hundred  
2 sixty-two thousandths percent (1.462%);

3

4 (B) For the "nonprofessional labor" category of model  
5 components inclusive of those components defined by 2012 Wyoming Session  
6 Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and three hundred  
7 twenty-six thousandths percent (1.326%);

8

9 (C) For the "energy" category of model components  
10 inclusive of those components defined by 2012 Wyoming Session Laws,  
11 Chapter 99, Section 3 [Attachment "A"(a)(iv)], one and six hundred  
12 sixty-five thousandths percent (1.665%);

13

14 (D) For the "educational materials" category of model  
15 components inclusive of those components defined by 2012 Wyoming Session  
16 Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], one and four hundred  
17 forty-seven thousandths percent (1.447%).

18

19 2. Not later than November 1, 2016, pursuant to W.S. 21-13-309(o) and  
20 (u), the joint education interim committee and the joint appropriations  
21 committee shall review information prepared for the model monitoring  
22 process, including school year 2015-2016 average daily membership data, to  
23 inform recommendations made to the governor and the legislature pursuant  
24 to law to modify the external cost adjustment contained in footnote  
25 1(a)(ii) of this section. Not later than January 1, 2017, the department



	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 of education shall provide preliminary student enrollment data for school				
2 year 2016-2017 to the joint appropriations committee. The joint				
3 appropriations committee shall report any recommendation to revise the				
4 external cost adjustment as a result of the review of the preliminary				
5 student enrollment data to the governor and the legislature.				
6				
7 <b>Section 206. DEPARTMENT OF EDUCATION</b> <sup>1.,2.</sup>				
8				
9 PROGRAM				
10 State Board of Education	<del>266,392</del>		<del>145,848 S5</del>	<del>412,240</del>
11	<u>243,806</u>		<u>230,348 S5</u>	<u>474,154</u>
12 Leadership, Finance & IT <sup>3.</sup>	<del>9,145,216</del>	16,187	31,642 SR	<del>9,193,045</del>
13	<u>8,490,932</u>			<u>8,538,761</u>
14 Accountability and Commun. <sup>4.</sup>	<del>4,381,997</del>	20,050,206	<del>5,648,843 S5</del>	
15	<u>4,378,029</u>		<u>5,314,343 S5</u>	
16			181,999 SR	
17			1,000 T0	<del>30,264,045</del>
18				<u>29,925,577</u>
19 School Support <sup>6.,7.</sup>	<del>5,038,566</del>	224,081,632	<del>1,159,835 S5</del>	
20	<u>3,723,705</u>		<u>909,835 S5</u>	
21			3,109,669 SR	
22			468,495 T0	<del>233,858,197</del>
23				<u>232,293,336</u>
24				
25 TOTALS	<del>18,832,171</del>	244,148,025	<del>10,747,331</del>	<del>273,727,527</del>
26	<u>16,836,472</u>		<u>10,247,331</u>	<u>271,231,828</u>
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	<del>113</del> <u>108</u>			
3 Part Time	4	<u>2</u>		
4	_____			
5 TOTAL	<del>117</del> <u>110</u>			

7 1. In preparing the 2019-2020 standard budget request, the department  
 8 shall create a new, separate unit to properly account for appropriations  
 9 and expenditures related to a statewide system of support for schools. In  
 10 the development of this unit, the department shall decrease unit 1228 by  
 11 one hundred thousand dollars (\$100,000.00), unit 1231 by seven hundred  
 12 thousand dollars (\$700,000.00) and unit 1252 by two hundred thousand  
 13 dollars (\$200,000.00). The amount of any decreases in the units identified  
 14 shall comprise the total amount of the standard budget for the newly  
 15 created unit under this footnote.

17 2. No funds shall be expended from this appropriation for purposes of  
 18 special education hearings, mediation or use of external legal counsel  
 19 without prior approval of the attorney general.

21 3. No federal funds from this appropriation shall be expended to  
 22 implement a youth risk behavior survey.

24 4. Of this other funds appropriation, one hundred thirty-five thousand  
 25 nine hundred twenty-five dollars (\$135,925.00) shall only be expended

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 for the state board coordinator position for the period beginning July 1,  
2 2016 through June 30, 2017. The position shall not be authorized after  
3 June 30, 2017 without further appropriation by the legislature. Not later  
4 than September 1, 2016, the state board shall submit a report to the joint  
5 education interim committee on the governance structure of the board and  
6 the necessity of the coordinator position.

7

8 6. Of this general fund appropriation, an amount not to exceed twenty  
9 thousand dollars (\$20,000.00) shall only be used for in-state and  
10 out-of-state travel expenses for the K-3 Reading Assessment program.

11

12 7. Of this general funds appropriation, ninety-four thousand five hundred  
13 eighty-five dollars (\$94,585.00) shall only be effective for the period  
14 beginning July 1, 2016 and ending June 30, 2017 for purposes of  
15 compensation for one (1) education program consultant as maintenance of  
16 effort for federal awards.

17

18

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 211. BOARD OF EQUALIZATION</b>				
2				
3 PROGRAM				
4 Equalization/Tax Appeals	<del>1,712,563</del>			<del>1,712,563</del>
5	<u>1,708,935</u>			<u>1,708,935</u>
6	_____	_____	_____	_____
7 TOTALS	<del>1,712,563</del>	0	0	<del>1,712,563</del>
8	<u>1,708,935</u>			<u>1,708,935</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	6			
12 Part Time	<u>0</u>			
13 TOTAL	6			
14				
15 <b>Section 220. ENVIRONMENTAL QUALITY COUNCIL</b>				
16				
17 PROGRAM				
18 Administration	<del>716,816</del>			<del>716,816</del>
19	<u>711,466</u>			<u>711,466</u>
20	_____	_____	_____	_____
21 TOTALS	<del>716,816</del>	0	0	<del>716,816</del>
22	<u>711,466</u>			<u>711,466</u>
23				
24				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	2			
3 Part Time	<u>0</u>			
4 TOTAL	2			
5				
6 <b>Section 038. PARI-MUTUEL COMMISSION</b>				
7				
8 PROGRAM				
9 Administration			<del>1,320,560</del> SR	<del>1,320,560</del>
10			<u>1,739,118</u> SR	<u>1,739,118</u>
11 Wyoming Breeders Award			7,770,000 SR	7,770,000
12				
13 TOTALS	0	0	<del>9,090,560</del>	<del>9,090,560</del>
14			<u>9,509,118</u>	<u>9,509,118</u>
15				
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	3	<u>6</u>		
19 Part Time	<u>1</u>			
20 TOTAL	4	<u>7</u>		

1

2           **Section 3.** 2016 Wyoming Session Laws, Chapter 31,  
3 Sections 300 by creating subsections (k) through (p), 305(b),  
4 306(a)(i) and by creating new Sections 309, 313, 320 and 329  
5 are amended to read:

6

7                                   [BUDGET BALANCERS - TRANSFERS]

8

9           **Section 300.**

10

11           (k) If after the implementation of 2016 Wyoming Session  
12 Laws, Chapter 31, Section 322 the unappropriated fund balance  
13 of the budget reserve account on June 30, 2018 is less than  
14 one hundred four million five hundred fifty thousand dollars  
15 (\$104,550,000.00) and if the consensus revenue estimating  
16 group issues a revenue report which lowers the official  
17 estimate of forecasted revenues from levels forecasted in the  
18 report dated January 16, 2017 to a degree which lowers the  
19 estimated revenue to the general fund or budget reserve  
20 account, individually or in combination, such that the  
21 corresponding reduction is one hundred million dollars  
22 (\$100,000,000.00) or more, there is appropriated up to one  
23 hundred four million five hundred fifty thousand dollars

1 (\$104,550,000.00) from the legislative stabilization reserve  
2 account to the budget reserve account as necessary so that the  
3 unappropriated fund balance of the budget reserve account is  
4 one hundred four million five hundred fifty thousand dollars  
5 (\$104,550,000.00) on June 30, 2018.

6

7 (m) Notwithstanding W.S. 9-4-719(b), no funds within the  
8 permanent Wyoming mineral trust fund reserve account shall be  
9 credited to the permanent Wyoming mineral trust fund until  
10 June 30, 2018.

11

12 (n) Notwithstanding W.S. 9-4-719(f), no funds within the  
13 common school permanent fund reserve account shall be credited  
14 to the common school account within the permanent land fund  
15 until June 30, 2018.

16

17 (o) The unobligated, unencumbered fund balance of the  
18 permanent land fund holding account referenced in subsection  
19 (h) of this section shall be transferred to the school  
20 foundation program account on July 1, 2017 or as soon as  
21 thereafter practicable.

22

1 (p) Notwithstanding W.S. 21-13-306(c), no funds within  
2 the school foundation program account shall be credited to the  
3 school capital construction account until June 30, 2018.

4

5 [EMPLOYEE BENEFITS]

6

7 **Section 305.**

8

9 (b) There is appropriated ~~three million six hundred~~  
10 ~~forty four thousand five hundred dollars (\$3,644,500.00)~~ three  
11 million three hundred forty-eight thousand five hundred  
12 dollars (\$3,348,500.00) from the general fund to the state  
13 auditor for the period beginning July 1, 2016 and ending June  
14 30, 2018 to be expended only for health insurance benefits for  
15 executive, legislative and judicial branch agency retirees,  
16 including retirees of the University of Wyoming and the  
17 community colleges, who participate in the state employees'  
18 and officials' group health insurance plan, and whose date of  
19 retirement was prior to July 1, 2008. Payments to the plan on  
20 behalf of eligible retirees shall be made monthly at the rate  
21 of eleven dollars and fifty cents (\$11.50) per year of service  
22 up to a maximum of thirty (30) years of service for those  
23 retirees who are not Medicare eligible, and at the rate of



1 five dollars and seventy-five cents (\$5.75) per year of  
2 service up to a maximum of thirty (30) years of service for  
3 those retirees who are Medicare eligible.

4

5

[FLEX - EXECUTIVE]

6

7

**Section 306.**

8

9 (a) Notwithstanding W.S. 9-2-1005(a) and (c), the  
10 governor is authorized to transfer:

11

12 (i) Between programs within any executive branch  
13 agency, excluding the University of Wyoming and the  
14 administration division of the department of agriculture, ten  
15 percent (10%) of the total appropriation for the agency;

16

17

[HIGHER EDUCATION EXCELLENCE ENDOWMENT]

18

19

**Section 309.** If the unencumbered, unobligated balance of  
20 the excellence in higher education endowment reserve account  
21 created by W.S. 9-4-719(k) is less than two million five  
22 hundred thousand dollars (\$2,500,000.00) on September 30,  
23 2017, there is appropriated from the legislative stabilization

1 reserve account up to one million two hundred fifty thousand  
2 dollars (\$1,250,000.00) as necessary so that the unencumbered,  
3 unobligated balance in the excellence in higher education  
4 endowment reserve account is two million five hundred thousand  
5 dollars (\$2,500,000.00). This appropriation shall be deposited  
6 to the excellence in higher education endowment reserve  
7 account not later than September 30, 2017.

8

9

[~~Reserved~~] ENDOW]

10

11 **Section 313.** [~~Reserved.~~] If 2017 Senate File 0132 is  
12 enacted into law, there is appropriated from the general fund  
13 to the economic diversification account created by W.S.  
14 9-12-1404(a) two million five hundred thousand dollars  
15 (\$2,500,000.00). This appropriation shall be reduced dollar  
16 for dollar by any appropriation provided by 2017 Senate File  
17 0132 to the economic diversification account.

18

1

2

[POSITION FREEZE AND STATEWIDE BUDGET REDUCTION]

3

4

**Section 320.**

5

6       (a) The state auditor shall report to the governor and  
7 the joint appropriations committee not later than March 15,  
8 2017 the number of generally funded, full-time positions on  
9 the state's position allocation incumbent listing for the  
10 January, 2017 payroll and shall specify whether each position  
11 is vacant or filled. Using this listing the governor shall  
12 ensure that the total number of filled, generally funded,  
13 full-time positions does not exceed at any time between  
14 receipt of the report through June 30, 2018 the number of  
15 positions noted as filled in the report. Additionally, not  
16 later than June 30, 2018, the governor shall either:

17

18       (i) Identify not less than seventy-five (75)  
19 generally funded, full-time positions from the positions  
20 reported as filled, to be terminated on or before June 30,  
21 2018; or

22

1           (ii) In lieu of identifying all seventy-five (75)  
2 generally funded, full-time positions in paragraph (i) of this  
3 subsection, the governor may reduce appropriations for  
4 programs, units or activities within 2016 Wyoming Session  
5 Laws, Chapter 31 as amended by this act, that would generate a  
6 like amount of general fund savings using the ratio of one (1)  
7 full-time employee to seventy-five thousand twenty-three  
8 dollars (\$75,023.00) of annual savings.

9

10           (b) The governor's 2019-2020 biennial budget request  
11 pursuant to W.S. 9-2-1013 shall reflect the elimination or  
12 anticipated elimination of positions and reductions in  
13 appropriations required by subsection (a) of this section.

14

15           (c) In addition to the authority in 2016 Wyoming Session  
16 Laws, Chapter 31, Section 306 as amended by this act and  
17 notwithstanding W.S. 9-2-1005(a) and (c), the governor is  
18 authorized to transfer appropriated general funds and position  
19 authorizations in 2016 Wyoming Session Laws, Chapter 31 as  
20 amended by this act in order to meet the provisions of this  
21 section or address any legislative reductions of authorized  
22 positions in this act. The governor may authorize additional  
23 positions in any agency, even if in excess of the positions

1 authorized by the legislature, provided that at least an  
2 identical number of vacant generally funded, full-time  
3 positions existing in other agencies are eliminated.  
4

5 (d) The governor shall provide reports by June 30, 2017  
6 and January 1, 2018, respectively to the joint appropriations  
7 committee identifying, by agency, the eliminated generally  
8 funded, full-time positions.  
9

10 (e) As used in this section, "generally funded,  
11 full-time position" means any legislatively authorized  
12 full-time position within the executive branch which is funded  
13 eighty percent (80%) or more from state general funds.  
14

15 [EMERGENCY DETENTIONS AND INVOLUNTARY HOSPITALIZATIONS]  
16

17 **Section 329.** If 2017 House Bill 0151 is enacted into  
18 law, there is appropriated three million dollars  
19 (\$3,000,000.00) from the general fund to the department of  
20 health for purposes of expenditures related to emergency  
21 detentions and involuntary commitments under W.S. 25-10-109  
22 incurred during the period beginning with the effective date  
23 of this act and ending June 30, 2018. The amount of this

1 appropriation shall be doubled and included in the department  
2 of health's 2019-2020 biennial standard budget request.

3

4

[EFFECTIVE DATE]

5

6 **Section 400.** This act is effective immediately upon  
7 completion of all acts necessary for a bill to become law as  
8 provided by Article 4, Section 8 of the Wyoming Constitution.

9

10

(END)