

SENATE FILE NO. SF0001

General government appropriations-2.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the operation of state
 2 government; increasing or decreasing certain amounts; adjusting the number
 3 of positions; modifying prior appropriations; making additional
 4 appropriations; requiring reports; making certain appropriations subject to
 5 the terms and conditions specified; providing transfers of certain funds as
 6 specified; directing amendments to the Medicaid state plan; and providing
 7 for effective dates.

8

9 *Be It Enacted by the Legislature of the State of Wyoming:*

10

11 **Section 1.** As used in this act:

12

13 (a) "Agency" means any governmental unit or branch of government
 14 receiving an appropriation under this act;

15

16 (b) "Appropriation" means the authorizations granted by the
 17 legislature under this act to make expenditures from and to incur obligations
 18 against the general and other funds as specified;

19

20 (c) "Approved budget" means as defined by W.S. 9-2-1005(e);

1

2 (d) "A4" means agency trust account;

3

4 (e) "EF" means the agency's account within the enterprise fund;

5

6 (f) "FF" means federal funds;

7

8 (g) "IS" means the agency's account within the internal service fund;

9

10 (h) "PF" means the retirement account created by W.S. 9-3-407(a);

11

12 (j) "PR" means private funding sources;

13

14 (k) "P2" means the deferred compensation account referenced in W.S.
15 9-3-507;

16

17 (m) "RB" means revenue received from the issuance of revenue bonds;

18

19 (n) "SR" means an agency's account within the special revenue fund;

20

21 (o) "S1" means water development account I created by W.S.
22 41-2-124(a)(i);

23

24 (p) "S2" means water development account II created by W.S.
25 41-2-124(a)(ii);

26

27 (q) "S3" means the budget reserve account;

28

1 (r) "S4" means the local government capital construction account
2 funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

3

4 (s) "S5" means the school foundation program account within the
5 special revenue fund;

6

7 (t) "S6" means the school capital construction account within the
8 special revenue fund;

9

10 (u) "S7" means the highway account within the special revenue fund;

11

12 (w) "S8" means the game and fish account within the special revenue
13 fund;

14

15 (y) "S10" means the legislative stabilization reserve account;

16

17 (z) "S13" means the strategic investments and projects account;

18

19 (aa) "S0" means other funds identified by footnote;

20

21 (bb) "T1" means the omnibus permanent land fund;

22

23 (cc) "T2" means the miners' hospital permanent land income fund;

24

25 (dd) "T3" means the state hospital permanent land fund;

26

27 (ee) "T4" means the poor farm account within the permanent land fund;

28

1 (ff) "T6" means the university permanent land income fund;

2

3 (gg) "T7" means the state employee group insurance flexible benefits
4 account;

5

6 (hh) "T0" means other expendable trust funds administered by
7 individual agencies for specific functions within the agencies' authority;

8

9 (jj) "TT" means the tobacco settlement trust income account.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 2. Sections 001, 004, 006, 007, 010, 011, 015, 024, 027, 037,				
2 039, 045, 048, 049, 057, 060, 066, 067, 072, 080, 085, 101, 130, 131, 139,				
3 157, 167, and 205 of 2018 Wyoming Session Laws, Chapter 134 are amended to				
4 read:				
5 Section 001. OFFICE OF THE GOVERNOR				
6				
7 PROGRAM				
8 Administration ¹ .	6,445,348			6,445,348
9 Tribal Liaison ² .	160,000			160,000
10	<u>280,000</u>			<u>280,000</u>
11 Commission on Uniform Laws	94,903			94,903
12 Special Contingency ³ .	443,275			443,275
13 Homeland Security ⁴ .	2,788,535	20,530,288	860,993 SR	24,179,816
14 Natural Resource Policy ^{5, 7} .	1,000,000			1,000,000
15	<u>2,150,000</u>			<u>2,150,000</u>
16 Endangered Species Admin	1,226,780			1,226,780
17 Baseline Scientific Assess	<u>307,150</u>	_____	_____	<u>307,150</u>
18 TOTALS	12,465,991	20,530,288	860,993	33,857,272
19	<u>13,735,991</u>			<u>35,127,272</u>
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	39			
23 Part Time	<u>1</u>			
24 TOTAL	40			
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 1. Of this general fund appropriation, one hundred twenty thousand dollars
 2 (\$120,000.00) shall only be expended if there is a change of governor as a
 3 result of the 2018 general election. This appropriation shall only be
 4 expended for transition staff salaries, travel, expenses incurred in
 5 relocating to and from the governor's mansion and other related office
 6 expenses, except that up to twenty thousand dollars (\$20,000.00) of funds
 7 subject to this footnote may be expended for purposes of defraying moving
 8 expenses for gubernatorial appointees who are required to move to Cheyenne
 9 and not more than five thousand dollars (\$5,000.00) shall be expended for
 10 any one (1) appointee. Notwithstanding any other provision of law, these
 11 funds shall not be transferred or expended for any other purpose and any
 12 unexpended, unobligated funds remaining from this appropriation shall revert
 13 as provided by law on June 30, 2020. The appropriation subject to this
 14 footnote shall not be included in the agency's 2021-2022 standard budget
 15 request.

16
 17 2. Of this general fund appropriation, ~~one hundred sixty thousand dollars~~
 18 ~~(\$160,000.00)~~ two hundred eighty thousand dollars (\$280,000.00) shall not be
 19 transferred or expended for any other purpose and any unexpended, unobligated
 20 funds remaining from this appropriation shall revert as provided by law on
 21 June 30, 2020. One hundred twenty thousand dollars (\$120,000.00) of this
 22 general fund appropriation shall not be included in the governor's 2021-2022
 23 standard budget request.

24

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 3. Of this general fund appropriation, one hundred thirty-three thousand
 2 dollars (\$133,000.00) is effective immediately.

3

4 4. Of this general fund appropriation, five hundred thousand dollars
 5 (\$500,000.00) is effective immediately.

6

7 5. This general fund appropriation shall be deposited into the federal
 8 natural resource policy account created by W.S. 9-4-218(a).

9

10 7. Of this general fund appropriation, one million one hundred fifty
 11 thousand dollars (\$1,150,000.00) shall be deposited into the federal natural
 12 resource policy account created by W.S. 9-4-218(a). The appropriation
 13 subject to this footnote shall be reduced by an amount equal to the total of
 14 all appropriations, if any, to the federal natural resource policy account
 15 provided in 2019 House Bill 0054 if enacted into law. The appropriation
 16 subject to this footnote shall not be included in the governor's 2021-2022
 17 standard budget request.

18

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 004. STATE TREASURER				
PROGRAM				
Treasurer's Operations ¹ .	4,171,318		45,000 SR	4,216,318
Veterans Tax Exemption ² .	11,089,881			11,089,881
Manager Payments ⁴ .			52,928,248 SR	52,928,248
			<u>52,974,138 SR</u>	<u>52,974,138</u>
Unclaimed Property			1,821,707 SR	1,821,707
Internal Investments ^{3,4} .			5,991,353 SR	5,991,353
			<u>6,088,063 SR</u>	<u>6,088,063</u>
Native American Exemption	<u>692,821</u>			<u>692,821</u>
TOTALS	15,954,020	0	60,786,308	76,740,328
			<u>60,928,908</u>	<u>76,882,928</u>

AUTHORIZED EMPLOYEES		
Full Time	35	
Part Time	<u>0</u>	
TOTAL	35	

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of state treasurer as a result of the 2018 general election and then only for transition staff salaries, travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020. The

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 appropriation subject to this footnote shall not be included in the agency's
 2 2021-2022 standard budget request.

3

4 2. Of this general fund appropriation, three hundred eighty-nine thousand
 5 four hundred forty-four dollars (\$389,444.00) is effective immediately.

6

7 3. The state treasurer shall report on the documented savings resulting
 8 from increased use of internal investment personnel and reduced payments for
 9 external investment managers to the joint appropriations committee and the
 10 select committee on capital financing and investments not later than June
 11 30, 2019 and June 30, 2020. Reported savings shall be limited to foregone
 12 expenditures from terminated or renegotiated contracts with external
 13 investment managers and funds. The state treasurer shall also include an
 14 explanation and accounting of all expenditures relating to the work performed
 15 by internal investment personnel. The report shall outline the standards,
 16 objectives and investment policies for all funds subject to internal
 17 management, and a performance report for the funds, including benchmark
 18 comparisons, overall return on the funds, as well as comparative performance
 19 from the externally managed funds for an identical timeframe.

20

21 4. (a) For the period beginning with the effective date of this act and
 22 ending June 30, 2020, the maximum annual salary to be paid for each investment
 23 staff position classification, as determined by the state treasurer, shall
 24 be as follows:

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

(i) Two hundred fifty thousand dollars (\$250,000.00) for the chief investment officer;

(ii) One hundred eighty-nine thousand dollars (\$189,000.00) for a senior investment officer;

(iii) One hundred thirty-two thousand dollars (\$132,000.00) for an investment officer;

(iv) Ninety-three thousand dollars (\$93,000.00) for a senior analyst;

(v) Seventy thousand dollars (\$70,000.00) for an analyst.

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
Section 006. ADMINISTRATION AND INFORMATION				
PROGRAM				
Director's Office	4,056,431		462,599 SR	4,519,030
	<u>3,993,913</u>		<u>401,793</u> SR	<u>4,395,706</u>
Professional Licensing Bds			1,055,194 SR	1,055,194
Budget Division	2,315,739			2,315,739
General Services ^{1,3}	54,008,928		25,957,714 IS	
	<u>54,161,376</u>			
			228,300 SR	80,194,942
				<u>80,347,390</u>
Human Resources Division	3,310,948			3,310,948
Employees' Group Insurance ²			715,306,368 IS	
			8,000,000 SR	723,306,368
Economic Analysis	1,236,036			1,236,036
State Library	<u>4,191,188</u>	<u>1,171,034</u>	<u>4,067,901</u> SR	<u>9,430,123</u>
TOTALS	<u>69,119,270</u>	1,171,034	<u>755,078,076</u>	<u>825,368,380</u>
	<u>69,209,200</u>		<u>755,017,270</u>	<u>825,397,504</u>

AUTHORIZED EMPLOYEES

Full Time ⁴	212	<u>211</u>
Part Time	<u>1</u>	
TOTAL	213	<u>212</u>

1. This internal service fund appropriation shall only be expended for vehicle replacements as a result of vehicle condition needs as determined by the director of the department of administration and information or after a

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 vehicle has attained mileage of at least one hundred fifty thousand (150,000)
 2 miles.

3

4 2. Of this other funds appropriation, up to three hundred twenty thousand
 5 dollars (\$320,000.00) IS shall be expended for contract participation in a
 6 volunteer, multi-payer claims database. The department shall make any
 7 analysis from the claims database joined pursuant to this footnote available
 8 to the public. The information made publicly available shall not disclose
 9 personally identifiable information but shall include statistical
 10 information related to health care costs in the state. The department shall
 11 require an annual report from the contractor identifying the potential cost
 12 savings and recommendations for improved efficiency and savings within the
 13 operation of the state employees' and officials' group insurance program.
 14 The department shall transmit the report to the joint labor, health and
 15 social services interim committee and the joint appropriations committee not
 16 later than December 1, 2018 and December 1, 2019.

17

18 3. For the period beginning with the effective date of this act and ending
 19 June 30, 2020, the department shall not expend or otherwise commit funds
 20 from this general fund and other funds appropriation for new leases for
 21 office space unless the department has completed a cost benefit analysis on
 22 the lease in question. The analysis shall compare the costs of the proposed
 23 lease to the costs of occupying existing state owned property, the costs of
 24 acquiring new state owned property and the costs of leasing other comparable

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <u>properties. The department shall submit the analysis to the state building</u>				
2 <u>commission and the joint appropriations committee prior to expending or</u>				
3 <u>otherwise committing funds for any new state leases.</u>				
4				
5 <u>4. Of these authorized full-time employees, the authority to hire one (1)</u>				
6 <u>full-time employee is effective July 1, 2019.</u>				
7				
8 Section 007. WYOMING MILITARY DEPARTMENT				
9				
10 PROGRAM				
11 Military Dept. Operation	10,403,799			10,403,799
12	<u>10,568,134</u>			<u>10,568,134</u>
13 Air National Guard ^{1,2,3}	847,980	13,678,707		14,526,687
14	<u>922,980</u>			<u>14,601,687</u>
15 Camp Guernsey			912,661 SR	912,661
16 Army National Guard ²	39,325	38,876,918	4,487,736 S5	43,403,979
17 Veterans' Services ⁴	2,817,954	227,515	7,500 SR	3,052,969
18	<u>2,923,333</u>			<u>3,158,348</u>
19 Oregon Trail Cemetery	402,201		20,000 SR	422,201
20 Military Support	68,166			68,166
21 Civil Air Patrol	<u>235,717</u>			<u>235,717</u>
22 TOTALS	14,815,142	52,783,140	5,427,897	73,026,179
23	<u>15,159,856</u>			<u>73,370,893</u>
24				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time ^{1,2}	242	<u>243</u>		
3 Part Time		<u>29</u>		
4 TOTAL	<u>271</u>	<u>272</u>		

6 1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the
7 department to hire up to nine (9) full-time positions or at-will contract
8 positions within this division only when federal funds are received which
9 reimburse the state for one hundred percent (100%) of the costs of each
10 filled position. In the event federal funding becomes unavailable to
11 maintain one hundred percent (100%) reimbursement for a position filled
12 pursuant to this footnote, as determined by the United States property and
13 fiscal officer for Wyoming, the position shall be eliminated. The department
14 shall report to the joint appropriations committee on all positions created
15 or eliminated pursuant to this footnote through the B-11 process as
16 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).
17

18 2. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the
19 department to hire up to thirteen (13) full-time positions or at-will
20 contract positions within this division only when federal funds are received
21 which reimburse the state for one hundred percent (100%) of the costs of
22 each filled position. In the event that federal funding becomes unavailable
23 to maintain one hundred percent (100%) reimbursement for a position filled
24 pursuant to this footnote, as determined by the United States property and
25 fiscal officer for Wyoming, the position shall be eliminated. The department

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 shall report to the joint appropriations committee on all positions created
 2 or eliminated pursuant to this footnote through the B-11 process as
 3 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

4

5 3. Of this general fund appropriation, seventy-five thousand dollars
 6 (\$75,000.00) shall only be expended for maintenance and operations activities
 7 that are eligible to receive the highest percentage of matching federal
 8 funds, as compared with other maintenance and operations activities within
 9 this division eligible for matching federal funds. If all maintenance and
 10 operations activities that are eligible to receive the highest percentage of
 11 matching federal funds are complete, the appropriation subject to this
 12 footnote may be expended for maintenance and operations activities that are
 13 eligible to receive the next lower percentage of matching federal funds.
 14 The appropriation subject to this footnote shall not be included in the
 15 agency's 2021-2022 standard budget request.

16

17 4. Of this general fund appropriation, one hundred five thousand three
 18 hundred seventy-nine dollars (\$105,379.00) shall only be expended to hire or
 19 retain a veteran's service officer and reasonable costs associated with the
 20 position. The agency shall include a request for one hundred seventy
 21 thousand seven hundred fifty dollars (\$170,750.00) in its base budget for
 22 this position in the agency's 2021-2022 budget request.

23

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 010. DEPARTMENT OF AGRICULTURE				
2				
3 PROGRAM				
4 Administration Division ¹⁻	2,589,515		5,000 SR	2,594,515
5 Ag Education and Info	20,000		20,000 SR	40,000
6 Consumer Protection Div.	11,680,988	1,286,696	1,188,065 SR	14,155,749
7 Natural Resources Div.	4,320,392	7,914	656,008 S1	4,984,314
8 Pesticide Registration	773,671			773,671
9 State Fair	2,946,279		1,072,673 SR	4,018,952
10 Weed & Pest Control			856,913 SR	856,913
11 Predator Management ²⁻	4,808,604			4,808,604
12	<u>5,058,604</u>			<u>5,058,604</u>
13 Wyoming Beef Council			2,245,263 SR	2,245,263
14 Wyo Wheat Mktg Comm			178,700 SR	178,700
15 Dry Bean Commission			300,000 SR	300,000
16 Leaf Cutter Bee			<u>11,195</u> SR	<u>11,195</u>
17 TOTALS	27,139,449	1,294,610	6,533,817	34,967,876
18	<u>27,389,449</u>			<u>35,217,876</u>
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time	78			
22 Part Time	<u>7</u>			
23 TOTAL	85			
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 1. Of this general fund appropriation, two hundred thousand dollars
 2 (\$200,000.00) shall only be expended for agricultural education offered to
 3 adults.

4

5 2. Of this increased general fund appropriation, fifty thousand dollars
 6 (\$50,000.00) shall only be expended in accordance with chapter 2 of the
 7 Wyoming animal damage management board rules.

8

9 **Section 011. DEPARTMENT OF REVENUE**

10

11 PROGRAM

12 Administration ^{1., 5.}	3,250,068			3,250,068
13	<u>7,460,411</u>			<u>7,460,411</u>
14 Revenue Division ^{2., 3., 4.}	8,434,104		790,535 SR	9,224,639
15	<u>8,480,912</u>			<u>9,271,447</u>
16 Valuation Division	4,621,426			4,621,426
17 Liquor Division			8,364,228 EF	8,364,228
18 Liquor Sales & Purchases			175,000,000 EF	175,000,000
19 General Fund Transfers	_____	_____	<u>27,000,000</u> EF	<u>27,000,000</u>
20 TOTALS	<u>16,305,598</u>	0	211,154,763	<u>227,460,361</u>
21	<u>20,562,749</u>			<u>231,717,512</u>

22

23

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	114			
3 Part Time	<u>0</u>			
4 TOTAL	114			

5

6 1. Of this general fund appropriation, one hundred thousand dollars
 7 (\$100,000.00) for professional services related to the technical support of
 8 the excise tax and mineral tax information systems shall not be included in
 9 the agency's 2021-2022 standard budget request.

10

11 2. Of this general fund appropriation, five thousand dollars (\$5,000.00)
 12 for dues, licenses and registration shall not be included in the agency's
 13 2021-2022 standard budget request.

14

15 3. The department shall report to management council, to any select
 16 committee or task force created from legislation enacted during the 2018
 17 budget session to improve government efficiencies and to the joint
 18 appropriations committee on the effectiveness of adding one (1) position to
 19 the excise tax unit and one (1) position to the mineral tax unit. The report
 20 shall include the historic trend in tax assessments and collections, the
 21 trend in the compliance ratio, the trend in the number of reviews conducted
 22 by the department and the potential increase in the amount of collections
 23 which may be attributable to the two (2) additional positions referenced in
 24 this footnote. The department shall submit a preliminary report not later
 25 than December 1, 2019 and a final report as of June 30, 2020.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2 4. Of this general fund appropriation, ten thousand dollars (\$10,000.00)
3 shall only be expended to continue the study on the use of discounted cash
4 flow valuation for the ad valorem tax on oil and gas production pursuant to
5 2017 Wyoming Session Laws, Chapter 143. The department shall provide an
6 update on the study to the joint revenue interim committee not later than
7 November 30, 2018 and shall report the results of the study and final
8 recommendations to the joint revenue interim committee not later than
9 November 30, 2019, as required by 2017 Wyoming Session Laws, Chapter 143.

10

11 5. Of this general fund appropriation, seven hundred fifty thousand dollars
12 (\$750,000.00) shall only be expended for the property tax refund program
13 pursuant to W.S. 39-13-109(c)(v).

14

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 015. ATTORNEY GENERAL				
2				
3 PROGRAM				
4 Law Office ¹ .	19,276,004	780,928	35,002 S1	
5			1,767,003 S5	
6			3,501,471 SR	
7			738,021 TT	26,098,429
8 Criminal Investigations ² .	26,104,554	4,404,939	1,020,072 SR	31,529,565
9	<u>26,026,247</u>			<u>31,451,258</u>
10 Law Enforcement Academy	5,484,629		1,227,864 EF	6,712,493
11 Peace Off Stds & Trng	397,009	50,000	38,400 SR	485,409
12 Casper Field Office	300,279			300,279
13 Victim Services Division	7,184,967	13,097,367	5,252,006 SR	25,534,340
14 Governor's Council On DD	<u>434,674</u>	<u>950,262</u>		<u>1,384,936</u>
15 TOTALS	59,182,116	19,283,496	13,579,839	92,045,451
16	<u>59,103,809</u>			<u>91,967,144</u>

17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	238			
20 Part Time	<u>2</u>			
21 TOTAL	240			
22				

23 1. If the federal nuclear regulatory commission enters into a final
 24 agreement with the state of Wyoming for the regulation of source materials
 25 from uranium mining and milling and the wastes associated with the recovery,

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 mining and milling of such source materials in the state, any unexpended,
 2 unobligated general funds appropriated for two (2) full-time permanent
 3 positions and associated support costs for fiscal year 2019 to implement the
 4 final agreement shall revert to the budget reserve account. If the agreement
 5 is executed during fiscal year 2019, an equal amount of special revenue
 6 generated from fees on regulated entities under the agreement is hereby
 7 appropriated for two (2) full-time permanent positions and associated support
 8 costs to implement the final agreement for fiscal year 2019.

9

10 2. General fund appropriations for vehicle replacements for this division
 11 shall only be expended as a result of vehicle condition needs as determined
 12 by the attorney general or after a vehicle has attained mileage of at least
 13 one hundred fifty thousand (150,000) miles.

14

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 024. STATE PARKS & CULTURAL RESOURCES				
2				
3 PROGRAM				
4 Administration & Support	3,335,246			3,335,246
5 Cultural Resources ^{1., 5.}	9,266,167	2,758,913	200,000 EF	
6	<u>9,666,167</u>			
7			2,831,450 SR	15,056,530
8				<u>15,456,530</u>
9 St Parks & Hist. Sites ^{2.,}	19,011,260	4,258,118	40,000 EF	
10 ^{3., 4.}			<u>12,101,185</u> SR	<u>35,410,563</u>
11 TOTALS	<u>31,612,673</u>	7,017,031	15,172,635	<u>53,802,339</u>
12	<u>32,012,673</u>			<u>54,202,339</u>

14 AUTHORIZED EMPLOYEES	
15 Full Time	161
16 Part Time	<u>88</u>
17 TOTAL	249

19 1. Of this general fund appropriation, one hundred thousand dollars
 20 (\$100,000.00) shall only be expended for the purposes of the "We the People"
 21 educational program. The appropriation associated with this footnote shall
 22 not be included in the agency's 2021-2022 standard budget request.

24 2. Of this general fund appropriation, one hundred fifty thousand dollars
 25 (\$150,000.00) shall only be expended for the development and creation of

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 content for an outdoor recreation website. The department shall collaborate
 2 with other state entities, including the Wyoming tourism board, the game and
 3 fish department, the Wyoming department of transportation, the Wyoming state
 4 board of outfitters and other state entities that promote outdoor recreation
 5 in the creation of the website to ensure the website enhances and is linked
 6 to each state entity's website. The department shall also request each state
 7 entity provide a link to the outdoor recreation website on the state entity's
 8 website.

9

10 3. Of this general fund appropriation, three hundred eighty thousand nine
 11 hundred nine dollars (\$380,909.00) is effective immediately. The
 12 appropriation associated with this footnote shall not be included in the
 13 agency's 2021-2022 standard budget request.

14

15 4. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)
 16 for the Wyoming conservation corps and the veterans trail crew shall not be
 17 included in the agency's 2021-2022 standard budget request.

18

19 5. Of this general fund appropriation, four hundred thousand dollars
 20 (\$400,000.00) shall be deposited into the corpus of the Wyoming cultural
 21 trust fund created by W.S. 9-2-2304. The appropriation subject to this
 22 footnote shall not be included in the agency's 2021-2022 standard budget
 23 request.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 027. STATE CONSTRUCTION DEPARTMENT				
PROGRAM				
Operations	1,789,170		4,035,223 S6	5,824,393
			<u>4,020,915 S6</u>	<u>5,810,085</u>
School Facilities Div. ^{1,3}			149,040,713 S6	149,040,713
			<u>150,040,713 S6</u>	<u>150,040,713</u>
Construction Management ²	1,365,019		170,693 S0	1,535,712
TOTALS	3,154,189	0	153,246,629	156,400,818
			<u>154,232,321</u>	<u>157,386,510</u>

AUTHORIZED EMPLOYEES	
Full Time	28 <u>30</u>
Part Time	<u>0</u>
TOTAL	28 <u>30</u>

1. In addition to expenditures for major building and facility repair and replacement pursuant to W.S. 21-15-109, a school district may expend up to ten percent (10%) of the amount distributed under this program for the period commencing July 1, 2018 and ending June 30, 2020 for safety and security building and facility needs. No expenditure shall be made under this footnote without the approval of the department.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 2. Of this other funds appropriation, one hundred seventy thousand six
2 hundred ninety-three dollars (\$170,693.00)S0 is appropriated from the
3 capitol building rehabilitation and restoration account created by W.S.
4 9-5-109(j) for purposes of funding one (1) full-time position and related
5 costs for the period beginning July 1, 2018 and ending June 30, 2020. The
6 appropriation and position associated with this footnote shall not be
7 included in the agency's 2021-2022 standard budget request.

8

9 3. (a) Not later than September 1, 2019, all school districts receiving
10 funds from this appropriation shall report to the state construction
11 department for each year for the period beginning July 1, 1997 and ending
12 June 30, 2019 on expenditures related to:

13

14 (i) Local enhancements to school buildings and facilities, as
15 defined by W.S. 21-15-111(a)(iii). School districts shall identify the
16 source of funding related to each project under this paragraph;

17

18 (ii) Capital construction, by project, and major maintenance,
19 funded from each district's operating balance and cash reserves from the
20 preceding fiscal year;

21

22 (iii) Capital construction, by project, and major maintenance
23 from each district's operating balance and cash reserves ending June 30,
24 1997 as referenced in W.S. 21-13-313(e).

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 (b) The state construction department shall provide for the form and
 2 manner in which information requested from school districts under this
 3 footnote is collected.

5 (c) Not later than October 1, 2019, the state construction department
 6 shall compile and summarize the school districts' responses in a report and
 7 submit the report to the joint education interim committee and the joint
 8 appropriations committee.

10 **Section 037. STATE ENGINEER**

12 PROGRAM

13 Administration	2,065,372			2,065,372
14 Ground Water Division	3,022,866			3,022,866
15 Surface Water Division	2,274,487			2,274,487
16 Board of Control Div.			13,410,021 S1	13,410,021
17 Support Services Div.	2,183,253			2,183,253
18 Board of Registration PE			947,809 SR	947,809
19 Interstate Streams Div.	1,255,279		102,953 S1	1,358,232
20 Special Projects			17,820 SR	17,820
21 North Platte Settlement	1,369,760			1,369,760
22 Well Drillers' Licensing			231,516 SR	231,516
23 TOTALS	12,171,017	0	14,710,119	26,881,136

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	115 113			
3 Part Time	<u>8</u>			
4 TOTAL	123 121			
5				
6 Section 039. WILDLIFE/NATURAL RESOURCE TRUST				
7				
8 PROGRAM				
9 Administration ¹			7,995,281 SR	7,995,281
10	<u>1,200,000</u>			<u>9,195,281</u>
11 <u>Trust Corpus</u> ²	<u>5,000,000</u>			<u>5,000,000</u>
12	_____	_____	_____	_____
13 TOTALS	0	0	7,995,281	7,995,281
14	<u>6,200,000</u>			<u>14,195,281</u>

16 AUTHORIZED EMPLOYEES	
17 Full Time	2
18 Part Time	<u>0</u>
19 TOTAL	2

21 1. This general fund appropriation shall be deposited into the Wyoming
 22 wildlife and natural resource trust income account created by W.S.
 23 9-15-103(b) and is available to the Wyoming wildlife and natural resource
 24 trust account board for grants for invasive species research and treatment
 25 under the Wyoming Wildlife and Natural Resource Funding Act. The

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 appropriation subject to this footnote shall not be included in the agency's
 2 2021-2022 standard budget request.

3

4 2. This general fund appropriation shall be deposited into the corpus of
 5 the Wyoming wildlife and natural resource trust account created by W.S.
 6 9-15-103(a).

7

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 045. DEPARTMENT OF TRANSPORTATION				
2				
3 PROGRAM				
4 Administration ^{3.}			3,661,229 S7	3,661,229
5 Administrative Services		168,150	43,910,138 S7	
6			1,836,000 SR	45,914,288
7 Law Enforcement	160,000	5,690,395	82,846,849 S7	
8			305,615 SR	89,002,859
9 WyoLink ^{1.}			1,365,874 IS	
10			2,746,091 S4	
11			1,921,102 S7	6,033,067
12 Aeronautics Admin.		310,300	3,900,708 S7	4,211,008
13 Operational Services			2,405,010 IS	2,405,010
14 Aeronautics ^{2.4.}	1,000,000	45,225,000	160,394 IS	
15			20,702,440 S7	
16			<u>15,000,000 S0</u>	<u>67,087,834</u>
17				<u>82,087,834</u>
18 TOTALS	1,160,000	51,393,845	165,761,450	218,315,295
19			<u>180,761,450</u>	<u>233,315,295</u>
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	560			
23 Part Time	<u>0</u>			
24 TOTAL	560			
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 1. Of this other funds appropriation, two million seven hundred forty-six
2 thousand ninety-one dollars (\$2,746,091.00)S4 shall be used to fund the
3 on-going costs of hardware and software maintenance for the WyoLink system.
4 As a condition of this appropriation, the department shall administer a
5 billing system for the use of the WyoLink statewide public safety
6 interoperable radio system. The appropriation from the local government
7 capital construction account shall be used to pay any charges to local
8 governments until the two million seven hundred forty-six thousand ninety-one
9 dollar (\$2,746,091.00)S4 appropriation is exhausted.

10

11 2. (a) Of this general fund appropriation, one million dollars
12 (\$1,000,000.00) shall only be expended to continue the air service
13 enhancement program created by W.S. 10-3-601 under the following conditions:

14

15 (i) The department has expended at least two million six hundred
16 twenty-four thousand nine hundred one dollars (\$2,624,901.00)S7 for air
17 service enhancement; and

18

19 (ii) The expenditure of this appropriation is necessary to
20 avoid interruption to commercial air service to the communities the air
21 service enhancement program presently serves.

22

23 (b) The appropriation associated with this footnote shall be reduced
24 by an amount equal to any appropriation to the aeronautics commission in
25 2018 Senate File 0040 as enacted into law.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1

2 3. Not later than September 1, 2019, the department shall report to the
3 joint transportation, highways and military affairs interim committee and
4 the joint appropriations committee on annual department expenditures related
5 to the tribal employment rights ordinance. The report shall include the
6 purpose of each expenditure and recipient of the expenditure for the period
7 beginning July 1, 2009 and ending June 30, 2019. Within the report, the
8 department shall make recommendations for future expenditures and options
9 for alternative expenditures or fiscal structures, if any, within the
10 constraints of the tribal employment rights ordinance.

11

12 4. Of this other funds appropriation, fifteen million dollars
13 (\$15,000,000.00)S0 is appropriated from the Wyoming commercial air service
14 improvement account created by W.S. 10-7-105 to the aeronautics commission.
15 Subject to Section 342 of this act, this other funds appropriation shall
16 only be expended upon the approval of the governor for purposes of the
17 aeronautics commission entering into a long-term contract and associated
18 expenses supporting commercial air service in the state in accordance with
19 the provisions of W.S. 10-7-104 and this footnote. The long-term contract
20 shall define performance measures for air service delivery. Funds subject
21 to this footnote shall only be expended pursuant to the contract when the
22 performance measures are met. The aeronautics commission shall consult with
23 one (1) member of the senate appointed by the president of the senate and
24 one (1) member of the house of representatives appointed by the speaker of
25 the house of representatives, both within thirty (30) days of the effective

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 date of this act, in selecting and negotiating the long-term contract. The
2 appropriation subject to this footnote shall not be included in the agency's
3 2021-2022 standard budget request.

4

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 048. DEPARTMENT OF HEALTH				
2				
3 PROGRAM				
4 Director's Office ^{1.,2.}	<u>10,581,921</u>	1,848,033	212,814 SR	<u>12,642,768</u>
5	<u>11,214,038</u>			<u>13,274,885</u>
6 Health Care Financing ^{2., 3.,}	<u>581,070,344</u>	<u>716,443,625</u>	<u>33,733,320</u> SR	
7 ^{4., 5.,10.,11.}	<u>599,875,877</u>	<u>738,677,220</u>	<u>47,733,320</u> SR	
8			2,000,000 TT	<u>1,333,247,289</u>
9				<u>1,388,286,417</u>
10 Public Health ^{6., 7.}	<u>40,148,690</u>	<u>60,926,568</u>	80,917 A4	
11	<u>40,351,685</u>	<u>61,005,066</u>		
12			<u>18,027,080</u> SR	
13			<u>18,125,008</u> SR	
14			11,019,599 TT	<u>130,202,854</u>
15				<u>130,582,275</u>
16 Behavioral Health	244,725,398	9,399,506	50,371,667 SR	
17			461,178 T3	
18			589,600 T4	
19			14,511,175 TT	320,058,524
20 Aging ^{8.,12.,13.}	<u>32,247,295</u>	17,425,952	12,939,377 SR	<u>62,612,624</u>
21	<u>33,097,295</u>			<u>63,462,624</u>
22				
23 TOTALS	<u>908,773,648</u>	<u>806,043,684</u>	<u>143,946,727</u>	<u>1,858,764,059</u>
24	<u>929,264,293</u>	<u>828,355,777</u>	<u>158,044,655</u>	<u>1,915,664,725</u>
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time ⁵	1,317 <u>1,318</u>			
3 Part Time	<u>68</u>			
4 TOTAL	1,385 <u>1,386</u>			

5

6 1. Notwithstanding W.S. 14-8-107(b)(ii) and 35-1-428(b), for the period
7 beginning July 1, 2018 and ending June 30, 2020, the department shall collect
8 a surcharge of five dollars (\$5.00) for each copy of a certificate or record
9 issued pursuant to Title 35, Chapter 1, Article 4 of the Wyoming statutes
10 and five dollars (\$5.00) for each five (5) year period or portion thereof
11 that a search of files or records is undertaken pursuant to Title 35, Chapter
12 1, Article 4 of the Wyoming statutes. Revenues collected from the surcharge
13 imposed under this footnote shall be deposited by the state treasurer into
14 the Wyoming children's trust fund established under W.S. 14-8-106. This
15 footnote shall not be effective if 2018 House Bill 0170 is enacted into law.

16

17 2. (a) In accordance with W.S. 42-2-103(d), the state supplemental
18 security income monthly payment amount for the period beginning July 1, 2018
19 and ending June 30, 2020 shall be as follows:

20

21 (i) Twenty-five dollars (\$25.00) for an individual living in
22 his own household;

23

24 (ii) Twenty-seven dollars and eighty cents (\$27.80) for each
25 member of a couple living in their own household;

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2

(iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an individual living in the household of another;

4

5

(iv) Thirty dollars and fifty-seven cents (\$30.57) for each member of a couple living in the household of another.

7

8

(b) This footnote shall be effective only if 2018 House Bill 0076 is enacted into law.

10

11

3. If 2018 House Bill 0076 is not enacted into law, one million one hundred thousand dollars (\$1,100,000.00) of this general fund appropriation for state supplemental security income payments shall be transferred to the department of family services.

15

16

4. Of this general fund appropriation, ten million dollars (\$10,000,000.00) and of this federal funds appropriation, ten million dollars (\$10,000,000.00) shall only be expended to fund reimbursement rates for Wyoming's developmental disability home and community based waivers at the rebased rates recommended in the report by Navigant Consulting to the department of health, dated January 31, 2018, entitled Comprehensive, Supports and Acquired Brain Injury Waivers SFY 2019 Provider Rate Study. Any additional funds required for purposes of compliance with this footnote shall be expended from the department's health care financing program appropriations.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2 5. Of this general fund appropriation, two hundred ten thousand five hundred
3 forty-five dollars (\$210,545.00) shall only be expended for three (3)
4 full-time positions and associated expenses for the enhancement of the
5 medication donation program. Of this amount, eighteen thousand five hundred
6 dollars (\$18,500.00) shall not be included in the agency's 2021-2022 standard
7 budget request.

8

9 6. No funds appropriated for purposes of the infectious disease epidemiology
10 unit shall be expended on outdoor advertising.

11

12 7. Of this total appropriation, not less than eight million dollars
13 (\$8,000,000.00) shall only be expended through unit 0550 to provide grants
14 to counties for activities designed to prevent the use, misuse or abuse of
15 tobacco, alcohol or controlled substances and activities designed to prevent
16 suicide. Of this eight million dollars (\$8,000,000.00), not less than two
17 million dollars (\$2,000,000.00) shall only be expended on grants to counties
18 for suicide prevention.

19

20 8. Of this general fund appropriation, twenty-five thousand dollars
21 (\$25,000.00) shall only be expended for expenses of the advisory council on
22 palliative care created by W.S. 35-1-1202.

23

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 9. Of this general fund appropriation, three hundred twenty thousand dollars
2 (\$320,000.00) shall only be expended for contract participation in a
3 volunteer, multi-payer claims database. The department shall make any
4 analysis from the claims database joined pursuant to this footnote available
5 to the public. The information made publicly available shall not disclose
6 personally identifiable information but shall include statistical
7 information related to health care costs in the state. The department shall
8 require an annual report from the multi-payer claims database administrator
9 identifying the potential cost savings and recommendations for improved
10 efficiency and savings within the operation of the state employees' and
11 officials' group insurance program. The department shall submit the report
12 to the joint labor, health and social services interim committee and the
13 joint appropriations committee not later than June 30, 2020.

14
15 10. The director of the department, with the consent of the governor, shall
16 enter into negotiations with the United States department of health and human
17 services regarding the expansion of the scope of inpatient and outpatient
18 hospital supplemental payments to physicians and other professional service
19 providers affiliated with a hospital. The director, with the consent of the
20 governor, is authorized to execute any necessary and prudent state Medicaid
21 plan amendments to carry out this footnote. Affiliation with a hospital shall
22 be specified in the state Medicaid plan amendment and shall include public
23 and private hospitals as authorized under federal law. Of this other funds
24 appropriation and of this federal funds appropriation, fourteen million
25 dollars (\$14,000,000.00)SR and fourteen million dollars (\$14,000,000.00) in

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 federal funds shall only be authorized for expenditure if the state Medicaid
 2 plan amendment specified by this footnote is approved, and shall be expended
 3 solely for purposes of making provider payments or reimbursements under the
 4 amended state Medicaid plan.

5
 6 11. Of this general fund appropriation, seven hundred forty-nine thousand
 7 six hundred sixty-one dollars (\$749,661.00) and of this federal funds
 8 appropriation, seven hundred forty-nine thousand six hundred sixty-one
 9 dollars (\$749,661.00) appropriated for purposes of breast and cervical cancer
 10 treatment shall not be included in the agency's 2021-2022 standard budget
 11 request.

12
 13 12. Of this general fund appropriation, four hundred fifty thousand dollars
 14 (\$450,000.00) shall only be expended on Wyoming home health services, Wyoming
 15 senior services and for the aging and disability resource center in equal
 16 amounts of one hundred fifty thousand dollars (\$150,000.00) each.

17
 18 13. Of this general fund appropriation, four hundred thousand dollars
 19 (\$400,000.00) shall only be expended for healthcare facility inspections of
 20 the Wyoming state hospital and Wyoming life resource center.

21

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 049. DEPARTMENT OF FAMILY SERVICES ^{1.}				
2				
3 PROGRAM				
4 Energy Assistance & WX		14,488,016		14,488,016
5		<u>18,634,432</u>		<u>18,634,432</u>
6 Institutions ^{7.}	28,434,754	324,643	240,000 SR	28,999,397
7	<u>28,662,627</u>			<u>29,227,270</u>
8 Assistance & Services ^{2.,}	118,776,798	122,735,434	4,368,317 SR	
9 ^{3., 4., 5., 6., 8.}	<u>123,802,985</u>	<u>125,536,889</u>	<u>4,643,551 SR</u>	
10			4,777,618 TT	250,658,167
11				<u>258,761,043</u>
12				
13 TOTALS	147,211,552	137,548,093	9,385,935	294,145,580
14	<u>152,465,612</u>	<u>144,495,964</u>	<u>9,661,169</u>	<u>306,622,745</u>

15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	687			
18 Part Time	<u>19</u>			
19 TOTAL	706			

20

21 1. Notwithstanding W.S. 9-2-1005(a) and (c), of the total general fund

22 appropriation in this section, the department, with approval of the governor,

23 is authorized to transfer up to two hundred fifty thousand dollars

24 (\$250,000.00) between any divisions, units or series except from

25 appropriations for community crisis beds funded in unit 5903 or residential

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 treatment, board of cooperative educational services or group home beds
 2 funded in unit 5915 to implement appropriations in this section that are
 3 less than the amounts requested by the agency and recommended by the
 4 governor. All transfers authorized under this footnote shall be reported to
 5 the joint appropriations committee through the B-11 process as authorized by
 6 W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b). Authority
 7 provided under this footnote shall be in addition to any authority specified
 8 in Section 305 of this act.

9

10 2. (a) Of this general fund appropriation:

11

12 (i) One million dollars (\$1,000,000.00) for child care
 13 assistance is effective immediately; and

14

15 (ii) Five million dollars (\$5,000,000.00) for local services is
 16 effective immediately.

17

18 3. Of this federal funds appropriation, twenty-one million eight hundred
 19 forty-seven thousand nine hundred thirty-two dollars (\$21,847,932.00) is
 20 appropriated for Wyoming eligibility system integration and of this amount,
 21 seven million thirty-four thousand four hundred ninety-one dollars
 22 (\$7,034,491.00) is effective immediately.

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 4. Of this general fund appropriation, nine million three hundred seventeen
2 thousand four hundred ninety dollars (\$9,317,490.00) is appropriated for
3 Wyoming eligibility system integration and as otherwise authorized by this
4 footnote and of this amount, three million dollars (\$3,000,000.00) is
5 effective immediately and may be expended for either Wyoming eligibility
6 system integration or child care assistance, as determined by the department.

7
8 5. (a) In accordance with W.S. 42-2-103(d), the state supplemental
9 security income monthly payment amount for the period beginning July 1, 2018
10 and ending June 30, 2020 shall be as follows:

11
12 (i) Twenty-five dollars (\$25.00) for an individual living in
13 his own household;

14
15 (ii) Twenty-seven dollars and eighty cents (\$27.80) for each
16 member of a couple living in their own household;

17
18 (iii) Twenty-eight dollars and seventy-two cents (\$28.72) for
19 an individual living in the household of another;

20
21 (iv) Thirty dollars and fifty-seven cents (\$30.57) for each
22 member of a couple living in the household of another.

23
24 (b) This footnote shall be effective only if 2018 House Bill 0076 is
25 not enacted into law.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1

2 6. Funds appropriated to the department to be expended on per diem payments
3 to residential treatment facilities and group homes shall not require a
4 contract but shall be expended in accordance with the department's rules and
5 regulations.

6

7 7. The department shall include a request for funding in the 2021-2022
8 fiscal biennium for maintenance of the security systems at the Wyoming boys'
9 school and the Wyoming girls' school including all alarms, cameras, door
10 locks and all other security or surveillance devices, along with all cabling,
11 computer software and computer hardware associated with those systems.

12

13 8. For the fiscal biennium commencing July 1, 2018 and ending June 30, 2020,
14 the department shall not expend funds from this appropriation to support the
15 overall capacity of residential and group home beds in excess of the number
16 of certified beds on January 1, 2018.

17

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 057. COMMUNITY COLLEGE COMMISSION				
2				
3 PROGRAM				
4 Administration	5,126,992		210,146 S5	
5	<u>5,741,367</u>		<u>100,625 PR</u>	
6				5,337,138
7				<u>6,052,138</u>
8 State Aid	223,311,241			223,311,241
9	<u>223,933,177</u>			<u>223,933,177</u>
10 Contingency Reserve			3,200,000 SR	3,200,000
11 Adult Education	2,262,668	1,853,928		4,116,596
12	<u>2,232,186</u>			<u>4,086,114</u>
13 WYIN Loan & Grant Prog.	5,227,647			5,227,647
14 Veterans' Tuition Waiver ¹ .	1,231,250			1,231,250
15 WY Teacher Shortage Prog.			95,000 S5	95,000
16 Public Television	<u>3,436,350</u>		<u>110,000 SR</u>	<u>3,546,350</u>
17 TOTALS	240,596,148	1,853,928	3,615,146	246,065,222
18	<u>241,801,977</u>		<u>3,715,771</u>	<u>247,371,676</u>
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time	14 <u>13</u>			
22 Part Time	<u>0</u>			
23 TOTAL	14 <u>13</u>			
24				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 1. This general fund appropriation shall only be expended to reimburse the
2 University of Wyoming and each community college for costs incurred to
3 provide benefits to eligible persons who are enrolled in the veterans'
4 tuition benefit program created by W.S. 19-14-106 as of the effective date
5 of this section. This footnote shall not be effective if 2018 Senate File
6 0036 is enacted into law.

7

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 060. STATE LANDS AND INVESTMENTS				
2				
3 PROGRAM				
4 Operations 2,3.	11,826,205	22,665,707	392,800 S5	
5	<u>12,497,512</u>			
6			4,847,623 SR	39,732,335
7				<u>40,403,642</u>
8 Forestry 1,4.	7,296,110	774,933	1,000,000 S0	
9	<u>22,296,110</u>			
10			2,225,622 SR	11,296,665
11				<u>26,296,665</u>
12 County Emergency Suppr.			2,580,000 SR	2,580,000
13 Fire 5.	3,985,729	4,055,197		8,040,926
14	<u>4,085,729</u>			<u>8,140,926</u>
15 Mineral Royalty Grants			33,400,000 S4	33,400,000
16 Federal Forestry Grants		6,150,000		6,150,000
17 Transp. Enterprise Fund			2,000,000 SR	2,000,000
18	_____	_____	_____	_____
19 TOTALS	23,108,044	33,645,837	46,446,045	103,199,926
20	<u>38,879,351</u>			<u>118,971,233</u>
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	94	<u>95</u>		
24 Part Time	_____	4		
25 TOTAL	98	<u>99</u>		

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1

2 1. Of this other funds appropriation, one million dollars (\$1,000,000.00)S0
3 is appropriated from the emergency fire suppression account created by W.S.
4 36-1-402(a). Of this appropriation, five hundred thousand dollars
5 (\$500,000.00) shall be available for expenditure for pine bark beetle
6 mitigation for each year of the 2019-2020 biennium. In each year, funds shall
7 be expended only on or after ~~September~~July 1 and upon approval of the
8 governor. These funds may be expended for pine bark beetle mitigation on
9 private, state or federal lands pursuant to memoranda of agreement entered
10 into by the division and any local, state or federal agency. The
11 appropriations subject to this footnote shall not be included in the agency's
12 2021-2022 standard budget request.

13

14 2. Of this general fund appropriation, up to one hundred seventy-one
15 thousand three hundred seven dollars (\$171,307.00) shall only be expended
16 for one (1) additional full-time engineer to provide technical expertise,
17 infrastructure planning and grant development to political subdivisions.
18 The appropriation subject to this footnote, or as much thereof as is
19 necessary, shall be included in the agency's 2021-2022 standard budget
20 request.

21

22 3. Of this general fund appropriation, five hundred thousand dollars
23 (\$500,000.00) shall only be expended to address noxious weeds and invasive

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 species. The appropriation subject to this footnote shall not be included
 2 in the agency's 2021-2022 standard budget request.

3

4 4. Of this general fund appropriation, fifteen million dollars
 5 (\$15,000,000.00) is appropriated to the emergency fire suppression account
 6 created by W.S. 36-1-402(a). The appropriation subject to this footnote
 7 shall be reduced by an amount equal to the total of all appropriations, if
 8 any, provided in 2019 Senate File 0026 if enacted into law.

9

10 5. Of this general fund appropriation, one hundred thousand dollars
 11 (\$100,000.00) shall only be expended to relocate helitack operations to a
 12 controlled airport in the central part of the state. Fifty thousand dollars
 13 (\$50,000.00) of this general fund appropriation shall only be expended on
 14 activities or acquisitions related to transition, set-up and support costs
 15 associated with the new helitack location and shall not be included in the
 16 agency's 2021-2022 standard budget request. Fifty thousand dollars
 17 (\$50,000.00) of this general fund appropriation shall only be expended for
 18 on-going, annual support costs associated with the new helitack location and
 19 shall be included in the agency's 2021-2022 standard budget request.

20

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 Section 066. WYOMING TOURISM BOARD				
2				
3 PROGRAM				
4 Wyoming Tourism Board ^{1, 2}	25,105,790		23,600 SR	25,129,390
5	<u>25,605,790</u>			<u>25,629,390</u>
6	_____	_____	_____	_____
7 TOTALS	25,105,790	0	23,600	25,129,390
8	<u>25,605,790</u>			<u>25,629,390</u>

10 AUTHORIZED EMPLOYEES	
11 Full Time	0
12 Part Time	<u>0</u>
13 TOTAL	0

15 1. Of this general fund appropriation, two hundred thousand dollars
 16 (\$200,000.00) shall only be expended for purposes of a pilot grant for
 17 regional marketing efforts to increase tourism targeted at residents of
 18 neighboring states by a group of at least three (3) counties within southwest
 19 Wyoming. As a condition of the grant associated with this footnote, the
 20 Wyoming tourism board shall require the recipient to report, in conjunction
 21 with the board, to the joint travel, recreation, wildlife and cultural
 22 resources interim committee and the joint appropriations committee not later
 23 than November 1, 2019 on the expenditure of the funds, recommendations for
 24 future grants and measurable impacts of the efforts, including but not

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 limited to local lodging tax collections and local sales and use tax				
2 collections for relevant industry classifications.				
3				
4 2. Of this general fund appropriation, thirty-five thousand dollars				
5 (\$35,000.00) shall only be expended for the purpose of a grant to a local				
6 government in Campbell county for an evening of fireworks displays in support				
7 of tourism related to a national convention. These funds shall not be				
8 transferred or expended for any other purpose and any unexpended, unobligated				
9 funds remaining from this appropriation on June 30, 2020 shall revert as				
10 provided by law.				
11				
12 Section 067. UNIVERSITY OF WYOMING <u>6.</u>				
13				
14 PROGRAM				
15 State Aid <u>1., 2., 3., 4., 7., 8.</u>	350,484,172			350,484,172
16	<u>354,984,172</u>			<u>354,984,172</u>
17 School Of Energy Res. <u>5., 9.</u>	19,303,167			19,303,167
18	<u>23,303,167</u>			<u>23,303,167</u>
19 Tier 1 Engineering	8,369,436			8,369,436
20 NCAR MOU	1,802,339			1,802,339
21 <u>Endowments 10., 11., 12.</u>	<u>5,000,000</u>			<u>5,000,000</u>
22	_____	_____	_____	_____
23 TOTALS	379,959,114	0	0	379,959,114
24	<u>393,459,114</u>			<u>393,459,114</u>
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			

5

6 1. Upon application of the university board of trustees, the state loan and
7 investment board may loan funds to the University of Wyoming for the purpose
8 of acquiring a replacement research aircraft for the department of
9 atmospheric science within the college of engineering and applied science.
10 The loan interest rate shall not exceed three percent (3%) and the loan shall
11 otherwise be in accordance with the provisions of W.S. 16-1-109. The
12 aircraft shall be treated as a "facility" for purposes of the loan. The
13 university shall develop a financial plan for repayment of the loan to cover
14 the cost of servicing the loan over the expected life of the aircraft and to
15 cover the cost of distributions to the reserve fund as specified in footnote
16 2 of this section. The university shall provide a report on this plan to the
17 joint appropriations committee within thirty (30) days after the loan is
18 executed.

19

20 2. For the use of the university aircraft, the university shall identify
21 and distribute amounts to a reserve fund to cover the cost for routine and
22 planned maintenance, engine replacement and propeller replacement. To the
23 extent funds are available after servicing the loan provided for in footnote
24 1 of this section, additional amounts to support funding of replacement of
25 the research aircraft shall be included in any contract for use of the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 aircraft to the extent practicable. Amounts received to support replacement
 2 of the aircraft shall be held in the reserve fund. Proceeds from the sale of
 3 the research aircraft, engine or any related research instrumentation shall
 4 be credited to the reserve fund.

5

6 3. (a) Of this general fund appropriation, ~~eight million dollars~~
 7 ~~(\$8,000,000.00)~~ nine million dollars (\$9,000,000.00) shall only be expended
 8 for the purpose of providing a state match for funds received by the
 9 university from athletic booster organizations or individuals donating funds
 10 to be used solely for athletic programs. This appropriation shall be retained
 11 by the state treasurer for distribution in accordance with the provisions of
 12 this footnote and only be expended for the purposes of:

13

14 (i) Authorized recruitment of prospective student athletes to
 15 the university and expenses associated with participation in intercollegiate
 16 athletics including summer school attendance, nutrition, tutoring, team
 17 travel and costs directly related to participation in competition;

18

19 (ii) Athletic training equipment.

20

21 (b) None of these funds shall be used for salaries or capital
 22 construction projects.

23

24 (c) To the extent funds are available from this appropriation, on a
 25 quarterly basis, the state treasurer shall match each cash or cash equivalent

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 contribution actually received by the University of Wyoming for the purposes
 2 specified in this footnote for the period July 1, 2018 through June 30, 2020
 3 by distributing to the university an amount equal to the amount of qualifying
 4 contributions for the quarter.

5

6 (d) Notwithstanding any other provision of law, this appropriation
 7 shall not be transferred or expended for any other purpose not specified in
 8 this footnote and any unexpended, unobligated funds remaining from this
 9 appropriation shall revert as provided by law on June 30, 2020.

10

11 4. Of this general fund appropriation, five hundred thirty-four thousand
 12 dollars (\$534,000.00), or as much thereof as is necessary, shall be expended
 13 so that there is no diminution of employer-paid benefits for 4H educator
 14 employees or 4H educator contract employees as compared to other University
 15 of Wyoming employees during the period beginning July 1, 2018 and ending
 16 June 30, 2020.

17

18 5. Of this general fund appropriation, one million dollars (\$1,000,000.00)
 19 is effective immediately.

20

21 6. The University of Wyoming budget request for the 2021-2022 biennium shall
 22 be comprised of both the University of Wyoming (agency 067) and the
 23 University of Wyoming-medical education (agency 167) budget requests,

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 including all divisions and units, consolidated into a single agency for
 2 purposes of budgeting.

3

4 7. Of this general fund appropriation, one million dollars (\$1,000,000.00)
 5 shall only be expended for a well to develop additional sources of water for
 6 the University of Wyoming. The appropriation subject to this footnote shall
 7 not be included in the agency's 2021-2022 standard budget request.

8

9 8. Of this general fund appropriation, five hundred thousand dollars
 10 (\$500,000.00) shall only be expended for design and construction of a covered
 11 practice arena, animal stalls, stables and animal handling units associated
 12 with University of Wyoming rodeo activities and programs. The appropriation
 13 subject to this footnote shall not be included in the agency's 2021-2022
 14 standard budget request.

15

16 9. Of this general fund appropriation, four million dollars (\$4,000,000.00)
 17 shall only be expended for research and development efforts within the school
 18 of energy resources for which nonstate funds provide at least a dollar for
 19 dollar match. The appropriation subject to this footnote shall not be
 20 included in the agency's 2021-2022 standard budget request.

21

22 10. Of this general fund appropriation, five million dollars
 23 (\$5,000,000.00) shall only be expended for the endowment challenge fund
 24 program as provided in W.S. 21-16-901 through 21-16-904. Two million five

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 hundred thousand dollars (\$2,500,000.00) of this appropriation shall only be
2 expended for the purposes of the president's endowed scholarship initiative.
3 Two million five hundred thousand dollars (\$2,500,000.00) of this
4 appropriation shall only be expended for programs associated with excellence
5 in agricultural education and research for which matching funds are received.
6 Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any unexpended,
7 unobligated monies from these appropriations subject to this footnote shall
8 not revert until June 30, 2024. The appropriations subject to this footnote
9 shall not be included in the agency's 2021-2022 standard budget request.

11 11. Of this general fund appropriation, two hundred fifty thousand dollars
12 (\$250,000.00) shall only be authorized for transfer to the University of
13 Wyoming if a director of the biosafety level three (3) laboratory is hired
14 and the laboratory is at least ninety percent (90%) staffed by March 30,
15 2020. Not later than June 1, 2019 the University of Wyoming shall submit a
16 report to the joint appropriations committee and joint agriculture, state
17 and public lands and water resources interim committee on the optimal
18 staffing levels for the laboratory and a timeline for achieving the optimal
19 staffing levels. Not later than December 1, 2019, the University of Wyoming
20 shall submit a report to the joint appropriations committee and joint
21 agriculture, state and public lands and water resources interim committee on
22 the university's plan to fully staff the laboratory.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 12. (a) The annual earnings from the excellence in agricultural education
 2 and research endowment initiated in footnote 10 of this section shall be
 3 used exclusively for any one (1) or more of the following:

4
 5 (i) Development of interdisciplinary degree or certificate
 6 programs that meet specific workforce needs and critical competencies of
 7 ranch managers, restoration specialists and rangeland managers;

8
 9 (ii) Establishment and support of integrated teams of
 10 University of Wyoming faculty and staff, University of Wyoming extension
 11 personnel, industry professionals and agricultural producers to address
 12 Wyoming-specific ranch, rangeland and restoration management challenges;

13
 14 (iii) Development of interdisciplinary, collaborative
 15 approaches to ranch, rangeland and restoration research and education at the
 16 University of Wyoming. Within these approaches, the University of Wyoming
 17 shall develop the required teaching, research and extension outcomes that
 18 provide solutions to issues facing Wyoming ranchers and land managers.
 19 Solutions shall focus on the integration of livestock production, rangeland
 20 management, forest management, forage production, water resource management,
 21 large carnivore and livestock conflict resolution, invasive species,
 22 wildlife habitat management, marketing, economics, agri-business management,
 23 public perceptions, social acceptability, wildland recreation and
 24 environmental sustainability;

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 (iv) Development of an endowed faculty chair in forestry
 2 management.

4 (b) The University of Wyoming shall consult with the joint
 5 agriculture, state and public lands and water resources interim committee to
 6 identify priority degree programs in agriculture and cooperative extension.
 7 Not later than November 1, 2019, the University of Wyoming shall submit a
 8 report to the joint appropriations committee and joint agriculture, state
 9 and public lands and water resources interim committee on the efforts and
 10 outcomes on each of the permissible uses of endowment funds as well as
 11 development of interdisciplinary and priority degrees associated with this
 12 footnote.

14 **Section 072. RETIREMENT SYSTEM**

16 PROGRAM

17 Administration ¹			15,813,328 PF	15,813,328
18			<u>15,896,501 PF</u>	<u>15,896,501</u>
19 Highway Patrol			51,000 SR	51,000
20 Game & Fish-Wardens			75,945 SR	75,945
21 Deferred Compensation			<u>2,121,849 P2</u>	<u>2,121,849</u>
22 TOTALS	0	0	18,062,122	18,062,122
23			<u>18,145,295</u>	<u>18,145,295</u>

24

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	39	42		
3 Part Time	0			
4 TOTAL	39	42		

6 1. (a) For the period beginning on the effective date of this act and
7 ending June 30, 2020, the maximum annual salary to be paid for each investment
8 staff position classification, as determined by the retirement board of the
9 Wyoming retirement system, shall be as follows:

11 (i) Two hundred fifty thousand dollars (\$250,000.00) for the
12 chief investment officer;

14 (ii) One hundred eighty-nine thousand dollars (\$189,000.00) for
15 a senior investment officer;

17 (iii) One hundred thirty-two thousand dollars (\$132,000.00) for
18 an investment officer;

20 (iv) Ninety-three thousand dollars (\$93,000.00) for a senior
21 analyst;

22 (v) Seventy thousand dollars (\$70,000.00) for an analyst.

23

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 080. DEPARTMENT OF CORRECTIONS ^{1.}				
2				
3 PROGRAM				
4 WDOC Commissaries			4,552,512 EF	4,552,512
5 WDOC Assistance Fund			939,783 SR	939,783
6 WDOC Inmate Medical	38,276,502			38,276,502
7 WDOC Substance Abuse Trt. ^{2.,3.}	3,292,205	100,000	4,450,078 TT	7,842,283
8 Corrections Operations ^{5.}	20,664,604	301,600	1,522,380 SR	
9 6.,7.	<u>25,664,604</u>			
10			13,472 TT	22,502,056
11				<u>27,502,056</u>
12 Field Services	37,863,739		3,606,301 TT	41,470,040
13 Honor Conservation Camp	16,439,057			16,439,057
14 Women's Center	15,930,383		45,000 SR	15,975,383
15 Honor Farm	14,316,516		863,379 IS	15,179,895
16 State Penitentiary ^{4.}	58,998,111			58,998,111
17 WY Medium Corr. Inst.	<u>54,258,417</u>			<u>54,258,417</u>
18 TOTALS	<u>260,039,534</u>	401,600	15,992,905	<u>276,434,039</u>
19	<u>265,039,534</u>			<u>281,434,039</u>

21 AUTHORIZED EMPLOYEES	
22 Full Time	1,226
23 Part Time	<u>3</u>
24 TOTAL	1,229

26 1. The department shall report quarterly to the joint appropriations
 27 committee on the amount of funds reappropriated under 2017 Wyoming Session

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 Laws, Chapter 120, Section 2, Section 080, footnote 2 on any expenditure of
 2 these funds throughout the period beginning July 1, 2018 and ending June 30,
 3 2020.

4

5 2. Of this other funds appropriation, three million dollars
 6 (\$3,000,000.00)TT is effective immediately.

7

8 3. Of this other funds appropriation, two hundred thousand dollars
 9 (\$200,000.00)TT shall not be included in the agency's 2021-2022 standard
 10 budget request.

11

12 4. The department is authorized to transfer funds within the state
 13 penitentiary facility management unit to ensure adequate levels of
 14 mechanical, electrical and safety system operations. The department shall
 15 report any transfers and expenditures pursuant to this footnote on a
 16 quarterly basis to the joint appropriations committee.

17

18 5. (a) Not later than November 1, 2019, the department of corrections shall
 19 report to the joint appropriations committee and the joint judiciary interim
 20 committee on the number of inmates with confirmed cases of hepatitis C, the
 21 length of remaining sentence for each inmate known to be infected as of a
 22 date certain, the time until each infected inmate is eligible for parole and
 23 the level of progression or assessment of severity of the disease to the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 fullest extent possible. The report shall summarize the information to
 2 prevent disclosing personally identifiable information.

3
 4 (b) The department of corrections shall provide for appropriate
 5 medical treatment of emergency cases of inmates with hepatitis C from funds
 6 in this appropriation, as determined by the department.

7
 8 (c) The department shall provide information to all inmates known to
 9 be infected with hepatitis C regarding the risk factors for transmission and
 10 options for securing medical insurance coverage, including public insurance
 11 options.

12
 13 6. Of this general fund appropriation, five million dollars (\$5,000,000.00)
 14 shall only be expended on out-of-facility placements upon approval of the
 15 governor. The appropriation subject to this footnote shall not be included
 16 in the agency's 2021-2022 standard budget request.

17
 18 7. (a) For the period beginning with the effective date of this act and
 19 ending June 30, 2020, the department of corrections shall report monthly to
 20 the governor and the joint appropriations committee on:

21
 22 (i) The number of vacant positions;

23
 24 (ii) Monthly and biennial budget savings from the vacant
 25 positions;

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14	Section 085. WYOMING BUSINESS COUNCIL			
15				
16	PROGRAM			
17	Wyoming Business Council	17,244,115	6,224,757	1,748,103 SR
18	<u>1.,2.,3.</u>			<u>3,000,000 S0</u>
19				25,216,975
20				<u>28,216,975</u>
21	Investment Ready Comm.	38,588,050		38,588,050
22	<u>3.,4.</u>			
23	TOTALS	55,832,165	6,224,757	63,805,025
24			<u>4,748,103</u>	<u>66,805,025</u>
25				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			

5

6 1. Of this general fund appropriation, one hundred thousand dollars
7 (\$100,000.00) shall only be expended for developing new markets for Wyoming
8 agricultural products and expanding foreign trade efforts in the pacific rim
9 region.

10

11 2. Of this other funds appropriation, three million dollars
12 (\$3,000,000.00)S0 or as much thereof as is available is appropriated from
13 the broadband development subaccount within the economic diversification
14 account created by W.S. 9-12-1404(a)(ii). This appropriation shall only be
15 expended for purposes of providing grants for broadband projects in
16 underserved areas of the state as defined by the state broadband enhancement
17 plan under W.S. 9-12-105(a)(ix). Counties without a first class city shall
18 have first priority for grants provided from this appropriation. Any grant
19 shall require a match in the ratio of one dollar (\$1.00) of appropriated
20 funds to not less than one dollar (\$1.00) of matching funds from a local
21 government applicant. The local government match may include funds from
22 other grants. Any unexpended, unobligated monies remaining pursuant to this
23 appropriation shall revert to the broadband development subaccount within
24 the economic diversification account on June 30, 2020. The appropriation

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 subject to this footnote shall not be included in the agency's 2021-2022
 2 standard budget request.

3
 4 3. Of these general fund appropriations, two hundred fifty thousand dollars
 5 (\$250,000.00) appropriated to the Wyoming business council program and two
 6 million dollars (\$2,000,000.00) appropriated to the business ready community
 7 program shall only be expended upon further legislative action. Not later
 8 than November 1, 2019, the Wyoming business council shall submit a report to
 9 the joint appropriations committee and joint minerals, business and economic
 10 development interim committee on economic development efforts within state
 11 government. The report shall identify programs and state economic
 12 development efforts that are duplicative, assess which economic development
 13 activities could be consolidated or streamlined, evaluate the scope of
 14 economic development programs and report on the outcomes per dollar of
 15 expenditure, by program.

16
 17 4. Of this general fund appropriation, two hundred fifty thousand dollars
 18 (\$250,000.00) shall only be expended through the business ready community
 19 program for a grant to a qualified applicant pursuing manufacturing in the
 20 aerospace and defense fields. In addition to the requirements of the
 21 business ready community program under W.S. 9-12-601 through 9-12-603, a
 22 grant of funds subject to this appropriation shall be matched in the ratio
 23 of one dollar (\$1.00) of appropriated funds to not less than one dollar
 24 (\$1.00) of matching nonstate funds from the successful applicant.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 101. SUPREME COURT			
3				
4	PROGRAM			
5	Administration	9,630,914	599,133	2,964,744 SR 13,194,791
6				<u>3,003,841 SR 13,233,888</u>
7	Judicial Nominating Comm.	17,942		17,942
8	Law Library	1,469,587		1,469,587
9	Circuit Courts	29,780,851		29,780,851
10	Court Automation	2,349,714		10,117,439 SR 12,467,153
11	Judicial Retirement	1,963,193		1,963,193
12		<u>2,075,693</u>		<u>2,075,693</u>
13	Board of Judicial Policy	<u>655,424</u>		<u>655,424</u>
14	TOTALS	45,867,625	599,133	13,082,183 59,548,941
15		<u>45,980,125</u>		<u>13,121,280 59,700,538</u>
16				
17	AUTHORIZED EMPLOYEES			
18	Full Time	204		
19	Part Time	25	<u>27</u>	
20				
21	TOTAL	229	<u>231</u>	
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 130. JUDICIAL DISTRICT 7A				
2				
3 PROGRAM				
4 Administration	1,114,348			1,114,348
5	<u>1,126,014</u>			<u>1,126,014</u>
6	_____	_____	_____	_____
7 TOTALS	1,114,348	0	0	1,114,348
8	<u>1,126,014</u>			<u>1,126,014</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	4			
12 Part Time	<u>1</u>			
13 TOTAL	5			
14				
15 Section 131. JUDICIAL DISTRICT 7B				
16				
17 PROGRAM				
18 Administration	1,107,362			1,107,362
19	<u>1,119,029</u>			<u>1,119,029</u>
20	_____	_____	_____	_____
21 TOTALS	1,107,362	0	0	1,107,362
22	<u>1,119,029</u>			<u>1,119,029</u>
23				

APPROPRIATION FOR	GENERAL	FEDERAL	OTHER	TOTAL
	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time <u>1</u>				
4 TOTAL 5				
5				
6				
7 Section 139. NATRONA CO DISTRICT 7C				
8				
9 PROGRAM				
10 Administration 1,070,226	1,070,226			1,070,226
11	<u>1,081,893</u>			<u>1,081,893</u>
12	_____	_____	_____	_____
13 TOTALS 1,070,226	1,070,226	0	0	1,070,226
14	<u>1,081,893</u>			<u>1,081,893</u>
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time 4				
18 Part Time <u>0</u>				
19 TOTAL 4				
20				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 157. DISTRICT ATTORNEY/JUD DIST #7				
2				
3 PROGRAM				
4 Administration	4,114,051			4,114,051
5	<u>4,129,590</u>			<u>4,129,590</u>
6	_____	_____	_____	_____
7 TOTALS	4,114,051	0	0	4,114,051
8	<u>4,129,590</u>			<u>4,129,590</u>
9				
10 AUTHORIZED EMPLOYEES				
11 Full Time	20			
12 Part Time	<u>0</u>			
13 TOTAL	20			
14				
15				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 167. UW - MEDICAL EDUCATION ¹ .				
2				
3 PROGRAM				
4 Family Medical Residency ²	15,379,215		16,525,813 SR	31,905,028
5 <u>4</u>	<u>14,971,163</u>		<u>17,662,210 SR</u>	<u>32,633,373</u>
6 WWAMI Medical Education	12,534,081		3,064,091 SR	15,598,172
7 Dental Contracts	4,490,418			4,490,418
8 Nursing Program	221,625			221,625
9 Administration ³	426,254			426,254
10	<u>843,011</u>		<u>301,370 SR</u>	<u>1,144,381</u>
11	_____	_____	_____	_____
12 TOTALS	33,051,593	0	19,589,904	52,641,497
13	<u>33,060,298</u>		<u>21,027,671</u>	<u>54,087,969</u>

14

15 AUTHORIZED EMPLOYEES

16 Full Time	143	<u>144</u>
17 Part Time	<u>23</u>	
18 TOTAL	<u>166</u>	<u>167</u>

19

20 1. Funds appropriated for 100 series personal services under section 167
 21 may be transferred and expended for contract services for instructors,
 22 physicians and other health care providers for the University of Wyoming
 23 family practice residency and WWAMI medical education programs. The
 24 University of Wyoming shall report any transfers and expenditures pursuant
 25 to this footnote in accordance with Section 307 of this act.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1

2. ~~Of this general fund appropriation, four hundred twenty eight thousand one hundred forty four dollars (\$428,144.00) and of this other funds appropriation, one million two hundred sixteen thousand six hundred twenty two dollars (\$1,216,622.00)SR shall only be for the period beginning July 1, 2018 and ending June 30, 2019.~~

7

3. ~~Of this general fund appropriation, four hundred twenty six thousand two hundred fifty four dollars (\$426,254.00) shall only be for the period beginning July 1, 2018 and ending June 30, 2019. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.~~

13

4. If 2019 House Bill 0221 is enacted into law, the 2021-2022 standard budget request for the family medical residency programs shall be re-designated as expenditure object series funding for grants and aid.

17

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 205. EDUCATION-SCHOOL FINANCE				
PROGRAM				
School Foundation Program ¹			1,718,820,000 S5	1,718,820,000
Court Ordered Placements			17,183,639 S5	17,183,639
Foundation-Specials			5,540,000 S5	5,540,000
Education Reform			9,711,919 S5	9,711,919
Student Performance Data _____			6,351,539 S5	6,351,539
TOTALS	0	0	1,757,607,097	1,757,607,097

AUTHORIZED EMPLOYEES	
Full Time	3
Part Time	<u>0</u>
TOTAL	3

1. (a) In accordance with W.S. 21-13-309(o), this other funds appropriation includes funding for an external cost adjustment to the education resource block grant model for school year 2019-2020 computed as follows:

(i) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and four hundred fifteen thousandths percent (1.415%), based upon the inflationary percentage computed under the 2017 Wyoming Comparable Wage Index;

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

(ii) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and five hundred thirty-six thousandths percent (1.536%), based upon the inflationary percentage computed under the 2017 Wyoming High School Comparable Wage Index;

(iii) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], three and three hundred thirty-five thousandths percent (3.335%), measured by the BLS Producer Price Index for Office Supplies and Accessories;

(iv) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], a ten and eight hundred twenty-three thousandths percent (10.823%), measured by the BLS Producer Price Index for Commercial Electric Power weighted at twenty-nine and one-tenth percent (29.1%), the BLS Producer Price Index for Commercial Natural Gas weighted at fifty-eight and fifty-four hundredths percent (58.54%) and the BLS Producer Price Index for Gasoline weighted at twelve and thirty-six hundredths percent (12.36%).

1 **Section 3.** 2018 Wyoming Session Laws, Chapter 134, Sections 300(f)
2 and (k) and by creating new subsections (m) through (o), 301(a), 303(g), 307
3 by creating a new subsection (d), 313(a), (d) and by creating new subsections
4 (p) through (r), 320, 323(a) and by creating a new subsection (c) and by
5 creating new Sections 336 through 344 are amended to read:

6

7

[BUDGET BALANCERS - TRANSFERS]

8

9

Section 300.

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

(f) The state auditor shall transfer ~~eighty-one million five hundred
sixty-two thousand six hundred thirty dollars (\$81,562,630.00)~~ eighty-five
million seven hundred eighty-nine thousand seven hundred fifty-six dollars
(\$85,789,756.00) from the general fund to the capitol building rehabilitation
and restoration account created by W.S. 9-5-109(j). The state auditor shall
transfer the cumulative amount of funds in this subsection not later than
~~July 31, 2018~~ June 30, 2019.

~~(k) The state auditor shall transfer twenty-three million four
hundred thirty-seven thousand four hundred fifty-six dollars
(\$23,437,456.00) from the general fund to an account within the state
auditor's office in anticipation of supplemental budget requests from the
department of health and the department of family services. Funds within the
account shall not be expended without further legislative appropriation.~~

(m) The state auditor shall transfer one million dollars
(\$1,000,000.00) from the general fund to the state fair endowment account
created by W.S. 11-10-118(a).

1

2 (n) The state auditor shall transfer any balance remaining in the
3 national guard health care provider retention account previously created by
4 W.S. 19-9-804 to the state fair endowment account created by W.S.
5 11-10-118(a). The state auditor shall transfer funds in this subsection not
6 later than June 30, 2019 and permanently terminate the account.

7

8 (o) The state auditor shall transfer twenty-six million eight hundred
9 seventy-five thousand eight hundred eighty-five dollars (\$26,875,885.00)
10 from the general fund to the school capital construction account.

11

12 [BORROWING AUTHORITY - CASH FLOW]

13

14 **Section 301.**

15

16 (a) The state auditor is authorized to borrow from the legislative
17 stabilization reserve account amounts necessary to assist the state's general
18 fund cash flow. The amounts borrowed shall be repaid when sufficient general
19 fund revenue is available. The auditor shall borrow funds under this
20 subsection only to assist the month-to-month cash flow of the general fund
21 and shall not borrow funds under this subsection when total appropriations
22 together with outstanding encumbrances and obligations for the biennium
23 exceed projected revenues, including transfers from the budget reserve
24 account as authorized by the legislature, for the biennium. Notwithstanding
25 W.S. 9-1-417, no interest shall be charged on any loans to the general fund
26 authorized by this subsection.

27

1 [CARRYOVER APPROPRIATIONS]

2

3 **Section 303.**

4

5 [EMPLOYEE GROUP HEALTH INSURANCE]

6

7 (g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
8 unexpended, unobligated monies appropriated for purposes of employer paid
9 health, dental and life insurance benefits under 2016 Wyoming Session Laws,
10 Chapter 31, as amended by 2017 Wyoming Session Laws, Chapter 120 shall not
11 revert on June 30, 2018, and are hereby reappropriated to the state auditor's
12 office for purposes provided for in this subsection. Loans or expenditures
13 may be made from this reappropriation only upon determination by the governor
14 that insufficient funds exist from appropriations in this act and all enacted
15 laws for employee group health, dental and life insurance premium increases
16 during the period beginning July 1, 2018 and ending June 30, 2020. Upon
17 notification from the governor, the state auditor shall transfer funds to
18 agencies for purposes of state employees' and officials' group insurance
19 fund cash flow loans or employee group health, dental and life insurance
20 premium increases. Loans shall be repaid with cash balances in excess of
21 eighteen million five hundred thousand dollars (\$18,500,000.00) within the
22 combined state employees' and officials' group insurance pools. Interest
23 charged on the amounts borrowed shall be equal to the interest rate earned
24 on pooled fund investments in the previous fiscal year. All transfers
25 authorized under this subsection shall be approved by the governor and
26 reported to the joint appropriations committee through the B-11 process as
27 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).
28 This reappropriation shall not be loaned, transferred or expended for any

1 other purpose not specified in this subsection and any unexpended,
2 unobligated funds remaining from this reappropriation shall revert as
3 provided by law on June 30, 2020.

4

5

[PERSONAL SERVICES TRANSFERS]

6

7

Section 307.

8

9 (d) In addition to the authority in section 305 of 2018 Wyoming
10 Session Laws, Chapter 134 and notwithstanding W.S. 9-2-1005(a) and (c) and
11 subsections (a) through (c) of this section, the governor is authorized to
12 transfer up to an aggregate of one hundred seventy-five thousand dollars
13 (\$175,000.00) in general funds from any agency or program to any other agency
14 or program and from any expenditure series to any other expenditure series
15 in order to restore any budget reductions contained in this act for the
16 budget period beginning with the effective date of this act and ending June
17 30, 2020 if the governor determines that the budget reductions are likely to
18 result in adverse impacts to health, welfare or delivery of state services
19 or result in conflict with other law.

20

21

[SCHOOL CAPITAL CONSTRUCTION]

22

23

Section 313.

24

25 (a) This section shall consist of funds appropriated for the 2019-2020
26 biennial school capital construction appropriation. Appropriations for
27 capital construction projects shall remain in effect until the project is
28 completed, unless otherwise provided.

1

2 (d) An estimated schedule for deploying projects funded by amounts
3 appropriated under ~~subsection (g) of this section~~ and projects funded by
4 previous appropriations, as adopted by the school facilities commission and
5 as contained within the 2019-2020 biennial budget submitted by the commission
6 under W.S. 21-15-119, as modified by the commission's 2019-2020 supplemental
7 budget request, shall be used by the state construction department to guide
8 expenditure of appropriated funds. The estimated schedule developed under
9 this subsection shall be based upon information, processes, events and
10 expenditures and shall not be binding upon the department or the commission.

11

12 (p) The following amounts are appropriated from the school capital
13 construction account to the school facilities commission for the 2019-2020
14 biennial budget period:

15

16 (i) In addition to amounts appropriated for charter school
17 leases under paragraph (g)(i) of this section, up to twenty-seven thousand
18 five hundred eighty dollars (\$27,580.00) for the purpose of a charter school
19 lease for an elementary school in Albany County School District #1 for the
20 2019-2020 school year and four hundred twelve thousand one hundred
21 seventy-one dollars and twenty cents (\$412,171.20) for the purpose of a
22 charter school lease for a secondary school in Laramie County School District
23 #1 for the 2019-2020 school year. The amounts to be distributed under this
24 paragraph shall be reduced to the extent the amounts are duplicative of any
25 costs funded or paid for by any alternative mechanism, including pursuant to
26 W.S. 21-3-110(a)(x). The state construction department, in making payments
27 under this paragraph, shall ensure charter school leases and the cost per
28 square foot calculation under W.S. 21-3-110(a)(x)(B) limiting the maximum

1 payments under this paragraph do not include funding for utilities or routine
2 maintenance as provided within the education resource block grant model as
3 defined in W.S. 21-13-101(a)(xiv);

4
5 (ii) Up to seventeen million nine hundred eighty-one thousand
6 three hundred seventy-two dollars (\$17,981,372.00) for the purpose of
7 constructing a satellite high school in Sweetwater County School District
8 #1;

9
10 (iii) Notwithstanding 2017 Wyoming Session Laws, Chapter 205,
11 Section 7(a), up to eight million eight hundred twenty-four thousand three
12 hundred sixty dollars (\$8,824,360.00) for the purpose of constructing an
13 alternative high school in Sheridan County School District #2;

14
15 (iv) For unanticipated costs associated with projects funded
16 under paragraphs (ii) and (iii) of this subsection, up to one million
17 seventy-two thousand two hundred twenty-nine dollars (\$1,072,229.00);

18
19 (v) For school safety and security projects and in addition to
20 funds reappropriated under subsection (q) of this section, up to four million
21 nine hundred fifty thousand dollars (\$4,950,000.00). Funds appropriated
22 under this paragraph and reappropriated under subsection (q) of this section
23 shall only be expended on projects approved by the school facilities
24 commission. The commission shall only approve security projects pursuant to
25 a commission established process that ensures that funds distributed under
26 this paragraph maximize improvements to student and staff safety. The
27 commission shall consult with school districts to facilitate, to the extent
28 efficient and practicable, consolidated procurement of school safety and

1 security projects among school districts. Expenditure of funds appropriated
2 in this paragraph shall be subject to the following:

3
4 (A) Except as authorized under subparagraph (B) of this
5 paragraph, the commission shall only allow expenditures for priorities one
6 (1) through six (6), eight (8) and eleven (11) as submitted in the 2019
7 supplemental budget request of the state construction department;

8
9 (B) Seven hundred fifty thousand dollars (\$750,000.00) of
10 the appropriation in this paragraph may be expended on pilot projects for
11 state-of-the-art facial recognition software and requisite hardware for
12 installation and operation of the computer programs. School districts shall
13 submit applications to the school facilities commission not later than June
14 1, 2019 for pilot programs for school year 2019-2020. The maximum award
15 under this subparagraph to any individual school shall not exceed fifty-five
16 thousand dollars (\$55,000.00).

17
18 (q) Six million one hundred fifty-two thousand eight hundred ten
19 dollars and ninety-one cents (\$6,152,810.91) or as much thereof as is
20 available as contained in 2014 Wyoming Session Laws, Chapter 82, Section
21 1(e)(ix), as amended by 2015 Wyoming Session Laws, Chapter 194, Section 1,
22 is hereby reappropriated to the school facilities commission for the purpose
23 of funding school safety and security projects pursuant to paragraph (p)(v)
24 of this section.

25
26 (r) Two hundred seventy-five thousand six hundred sixty-nine dollars
27 (\$275,669.00) or as much thereof as is available as contained in 2016 Wyoming
28 Session Laws, Chapter 25, Section 1(g)(ii)(A), as amended by 2017 Wyoming

1 Session Laws, Chapter 200, Section 1, for modular projects for Converse
2 County School District #1 is hereby reappropriated to the school facilities
3 commission for the purpose of replacing an elementary school modular building
4 in Converse County School District #1.

5
6 ~~[RESERVED—STATE AGENCY POOL INVESTMENTS]~~

7
8 **Section 320.** ~~[Reserved.]~~

9
10 (a) For the period beginning with the effective date of this act and
11 ending June 30, 2020, the state treasurer is authorized to borrow from the
12 general fund up to one million five hundred thousand dollars (\$1,500,000.00)
13 as necessary to meet the cash flow requirements of the unclaimed property
14 income fund referenced by W.S. 34-24-124 as the account to receive all
15 interest income from funds received under the Uniform Unclaimed Property
16 Act. Any loan executed under this subsection shall be repaid to the general
17 fund from revenues directed to the unclaimed property income fund within
18 five (5) years of the execution date of the loan. Interest charged on the
19 amounts borrowed shall be equal to the interest rate earned on pooled fund
20 investments in the previous fiscal year. The state treasurer shall report
21 to the governor, state auditor and joint appropriations committee immediately
22 upon exercise of the borrowing authority each time a loan is executed and
23 shall report the loan repayments made to the general fund not less than
24 annually until the loan is fully repaid.

25
26 (b) If the state realizes net capital losses in fiscal years 2019 or
27 2020 from pooled fund investments of more than twenty million dollars
28 (\$20,000,000.00) in any month, there is appropriated one hundred fifty

1 thousand dollars (\$150,000.00) from the general fund to the Montgomery trust
2 fund operating account created to account for proceeds invested from property
3 received for the benefit of the visually handicapped citizens of Wyoming by
4 W.S. 25-6-101(b). The state treasurer shall report to the governor, state
5 auditor and the joint appropriations committee immediately upon
6 determination of the conditions met to execute this appropriation. Upon
7 receipt of notification by the state treasurer, the state auditor shall
8 deposit the appropriated amounts in this subsection into the Montgomery trust
9 fund operating account.

10
11 (c) If the state realizes net capital losses in fiscal years 2019 and
12 2020 from pooled fund investments of more than twenty million dollars
13 (\$20,000,000.00) in any month, there is appropriated one hundred five
14 thousand dollars (\$105,000.00) from the corpus of the Wyoming children's
15 trust fund created by W.S. 14-8-106 for grants and board expenses as
16 determined by the Wyoming children's trust fund board. The state treasurer
17 shall report to the governor, state auditor and joint appropriations
18 committee immediately upon determination of the conditions met to execute
19 this appropriation. Upon receipt of notification by the state treasurer,
20 the state auditor shall notify the department of family services and the
21 Wyoming children's trust fund board of the funds available for expenditure.

22
23 [LANDFILL REMEDIATION AND CEASE AND TRANSFER PROGRAMS]

24
25 **Section 323.**

26
27 (a) There is appropriated two million dollars (\$2,000,000.00) from
28 the municipal solid waste landfill remediation account created under W.S.

1 35-11-535(a) to the municipal solid waste cease and transfer grant account
2 created under W.S. 35-11-529(a). This appropriation shall only be expended
3 on the ~~most recent prioritized list of qualifying projects approved by the~~
4 legislature. prioritized list of qualified projects authorized by the
5 legislature pursuant to the municipal solid waste facilities cease and
6 transfer program created by W.S. 35-11-528.

7
8 (c) There is appropriated nineteen million five hundred thousand
9 dollars (\$19,500,000.00) from the general fund to the municipal solid waste
10 cease and transfer grant account created under W.S. 35-11-529(a). This
11 appropriation shall only be expended on the prioritized list of qualified
12 projects authorized by the legislature pursuant to the municipal solid waste
13 facilities cease and transfer program created by W.S. 35-11-528.

14
15 [EMPLOYEE COMPENSATION]

16
17 Section 336.

18
19 (a) There is appropriated ten million one hundred twenty thousand
20 dollars (\$10,120,000.00) from the general fund to the state auditor for
21 salary adjustments of generally funded employees whose salary is not
22 prescribed by law for the fiscal period commencing July 1, 2019 and ending
23 June 30, 2020 as specified in this section. From this appropriation, the
24 state auditor shall distribute the following amounts:

25
26 (i) Five million five hundred thousand dollars (\$5,500,000.00)
27 for distribution among the executive branch agencies, including statewide
28 elected officials, pursuant to subsection (b) of this section for employees

1 of the executive branch, the commission on judicial conduct and ethics and
2 the community college commission but not including any agency or entity
3 specified in paragraph (ii) or (iii) of this subsection;
4

5 (ii) Two million seven hundred seventy thousand dollars
6 (\$2,770,000.00) to the University of Wyoming pursuant to subsection (b) of
7 this section for employees of the University of Wyoming, the University of
8 Wyoming medical education program and the enhanced oil recovery commission;
9

10 (iii) One million five hundred twenty thousand dollars
11 (\$1,520,000.00) to the community college commission to be further distributed
12 pursuant to subsection (b) of this section among the community colleges for
13 employees of the community colleges and Wyoming public television;
14

15 (iv) Three hundred thirty thousand dollars (\$330,000.00) to the
16 supreme court to be further distributed pursuant to subsection (b) of this
17 section among the employees of the supreme court, district courts and circuit
18 courts and related subdivisions.
19

20 (b) Funds appropriated under subsection (a) of this section shall be
21 uniformly distributed to employees within each paragraph under subsection
22 (a) of this section to provide for salary and employer paid benefit increases
23 in a uniform percentage for the portion of an employee's or position's
24 generally funded salary that is less than or equal to eighty thousand dollars
25 (\$80,000.00) per year. No funds appropriated in this section shall be
26 expended to provide for a percentage increase for the portion of an
27 employee's or position's salary that exceeds eighty thousand dollars
28 (\$80,000.00) per year.

1
2 (c) For state executive and judicial branch employees whose
3 compensation is paid from nongeneral fund sources, to the extent funds are
4 available, there is appropriated from those accounts and funds amounts
5 necessary to provide payment of comparable percentage salary increases and
6 employer paid benefits as that which is distributed to employees within each
7 paragraph under subsection (a) of this section. For state executive and
8 judicial branch employees, general funds shall only be expended for
9 compensation increases in the same proportion as the employee's budgeted
10 salary is paid by state general funds.

11
12 (d) Notwithstanding any other provision of law, the appropriation
13 under this section shall not be transferred or expended for any purpose other
14 than as specified in this section. Any unexpended, unobligated funds
15 remaining from the appropriation under this section shall revert as provided
16 by law on June 30, 2020.

17
18 [UW SCHOOL OF ENERGY RESOURCES-
19 ADVANCING COAL TECHNOLOGIES]

20
21 **Section 337.**

22
23 (a) There is appropriated five million dollars (\$5,000,000.00) from
24 the general fund to the school of energy resources within the University of
25 Wyoming for the design and construction of a pilot project utilizing advanced
26 coal-based generated technology that captures not less than seventy-five
27 percent (75%) of carbon emissions from a Wyoming coal fired power plant of

1 at least five (5) megawatts. The expenditure of this appropriation shall be
2 subject to the following:

3
4 (i) The governor shall approve any expenditure and shall take
5 any actions necessary to ensure the legality of an expenditure of this
6 appropriation. Expenditures shall only be made upon a determination by the
7 governor that the construction of the pilot project will result in
8 substantial benefit to the public. No expenditures shall be made without
9 the written opinion of the attorney general certifying the legality of the
10 transaction and all documents connected therewith;

11
12 (ii) The state of Wyoming shall have sole ownership of the
13 physical pilot project facility constructed with this appropriation. State
14 ownership shall not extend to the real property on which the physical plant
15 is located nor to any improvement, equipment or fixture purchased with funds
16 from sources other than the state of Wyoming;

17
18 (iii) The school of energy resources shall establish a
19 cooperative effort for the construction, management and operation of the
20 facility between any institution, instrumentality or political subdivision
21 of the state and any accepted partner in the pilot project;

22
23 (iv) A signed written agreement between the state of Wyoming
24 and every partner in the pilot project. The agreement shall provide that all
25 data, information, studies, analysis and intellectual property of any kind
26 produced utilizing facilities constructed with funds from this appropriation
27 or matching funds shall only be licensed or transferred to a licensee or
28 transferee who agrees in writing to make every reasonable effort to implement

1 or market the data, information, studies, analysis or intellectual property
2 to manage carbon capture and sequestration in a commercial capacity;

3
4 (v) Signed agreements between all partners in the pilot project
5 and the state of Wyoming retaining sovereign immunity and providing
6 indemnification from any liability, damages and legal fees incurred by the
7 state of Wyoming from any claims, causes of action, injuries or judgments
8 resulting from use of the facilities by an employee, contractor or guest of
9 a partner, researcher or lessor;

10
11 (vi) The governor may request a determination by the school of
12 energy resources that the construction of the pilot project has a reasonable
13 likelihood of any of the following:

14
15 (A) Increasing the knowledge base within the state of
16 Wyoming on the capture, sequestration and management of carbon emissions
17 from coal fired power plants with the potential benefit of improving the
18 future marketability of Wyoming carbon-based energy sources;

19
20 (B) Increasing the national and international exposure of
21 the state of Wyoming and its institutions, instrumentalities and political
22 subdivisions as participants and locations for innovation in the use of
23 energy;

24
25 (C) Adding ancillary or supplemental value to Wyoming
26 products or by-products;

27

1 (D) Inducing the development of methods or products which
2 may advance the future use of Wyoming carbon based natural resources.

3
4 (vii) The governor may prohibit or suspend the expenditure of
5 funds for the pilot project if the governor or the school of energy resources
6 determine at any time that construction of the pilot project will not result
7 in the satisfaction of one (1) or more of the elements of paragraph (vi) of
8 this subsection.

9
10 [REVIEW OF SUSTAINED HOSPITAL VIABILITY]

11
12 **Section 338.**

13
14 (a) There is appropriated two hundred thirty thousand dollars
15 (\$230,000.00) from the general fund to the department of health. This
16 appropriation shall be for the period beginning with the effective date of
17 this act and ending June 30, 2020. The department of health shall only
18 expend this appropriation to contract with qualified persons to provide the
19 studies, analyses and reports required by this section, to assemble,
20 reproduce and distribute the reports and to convene working groups.

21
22 (b) The department of health, with the assistance of qualified persons
23 or contractors, shall study and report on all of the following:

24
25 (i) Identification of medical services provided through Wyoming
26 hospitals, if any, which are at risk of no longer being economically or
27 medically viable in Wyoming or geographic regions of Wyoming;

28

1 (ii) Identification of the health risks to Wyoming residents
2 which may result from the lack of medical services identified under paragraph
3 (i) of this subsection;

4
5 (iii) Strategies and opportunities to maintain the highest
6 quality and broadest range of medical services through existing hospitals in
7 Wyoming;

8
9 (iv) Duplication and competition of medical services and
10 efforts among hospitals within a proximate geographic area based upon
11 populations served;

12
13 (v) The report shall include recommendations concerning:

14
15 (A) Efficient distribution of hospital medical services;

16
17 (B) Whether development of specialized centers of
18 excellence or regionally provided hospital services within Wyoming would
19 improve the viability of Wyoming's hospitals; and

20
21 (C) Sustaining and growing, efficient, cost-effective
22 medical services within Wyoming's hospitals.

23
24 (c) The department may convene working groups to solicit input. If
25 one (1) or more working groups is created, the groups shall, at minimum,
26 include representatives of the following:

27
28 (i) Medical services community;

1

2 (ii) Patient groups;

3

4 (iii) Insurance companies;

5

6 (iv) Legislators, as appointed by the speaker of the house and
7 president of the senate;

8

9 (v) Hospital board members; and

10

11 (vi) Health policy experts.

12

13 (d) Members of any group convened under subsection (c) of this section
14 who are government employees or public officials shall be considered on
15 official business of their agency or of the legislature when performing
16 duties as members of the group. Members of the legislature shall receive
17 salary, mileage and per diem from the amounts appropriated in this section
18 as provided under W.S. 28-5-101. Members of any group convened under
19 subsection (c) of this section who are not members of the legislature, public
20 officials or government employees shall receive mileage and per diem as
21 provided under W.S. 28-5-101.

22

23 (e) There is appropriated twenty thousand dollars (\$20,000.00) from
24 the general fund to the legislative service office. This appropriation shall
25 only be expended pursuant to subsection (d) of this section for members of
26 the legislature who may be appointed to any group convened under subsection
27 (c) of this section.

28

1 (f) The department of health or at the department of health's
2 direction, the persons or consultants contracted by the department pursuant
3 to this section, shall compile all reports and analyses required by this
4 section, together with any recommendations developed under this section,
5 into a single report that shall be provided to the joint labor, health and
6 social services interim committee and the joint appropriations committee on
7 or before October 1, 2019.

8
9 [EARLY CHILDHOOD PROGRAMS]

10
11 Section 339.

12
13 (a) There is appropriated five hundred thousand dollars (\$500,000.00)
14 from the general fund to the department of education for grants available to
15 school districts or other nonprofit service providers to facilitate community
16 early childhood collaboratives that ensure all children ages birth through
17 age five (5) are adequately prepared for success in school and life by
18 honoring families, reducing adverse childhood experiences, promoting high
19 standards for all early learning opportunities and maximizing use of
20 resources.

21
22 (b) The department of education shall establish by rule a process for
23 grant administration under this section in coordination with the governor's
24 early childhood state advisory council established through executive order
25 2010-2. Any rule shall be promulgated in sufficient time to enable awarding
26 of grants to applicant school districts and nonprofit service providers
27 during school year 2019-2020.

28

1 (c) Grants awarded in accordance with this section shall be matched
2 in the ratio of one dollar (\$1.00) of appropriated funds to every four
3 dollars (\$4.00) of matching funds from the applicant, which may include local
4 tax dollars, federal dollars, parent tuition, philanthropic contributions
5 and in-kind donations of facilities, equipment and services required as part
6 of the programs such as food services or health screenings.

7
8 (d) The governor's early childhood state advisory council shall
9 assist the department of education with the implementation and evaluation of
10 grants awarded in accordance with this section. The department of education
11 shall report on the grants awarded to the joint appropriations committee and
12 joint education interim committee not later than October 1, 2019. The
13 department of education's standard budget for the 2021-2022 biennium shall
14 include continuation of this grant program.

15
16 [EXPANSION OF STATE EMPLOYEES' AND OFFICIALS' GROUP INSURANCE]

17
18 **Section 340.**

19
20 (a) From funds appropriated in 2018 Wyoming Session Laws, Chapter 134
21 as amended by this act, the department of administration and information,
22 the department of insurance and the department of health shall jointly
23 conduct and prepare a review of potential expansion of the state employees'
24 and officials' group insurance plan. The report shall be submitted to the
25 joint labor, health and social services interim committee and joint
26 appropriations committee not later than October 1, 2019 and shall include
27 anticipated actuarially and administrative costs of expanding the plan to
28 include participation from each of the following groups:

1

2

(i) All school district employees in the state, as authorized by W.S. 9-3-201(a);

4

5

(ii) Private, small employers in the state with fifty (50) or fewer employees; and

7

8

(iii) Residents of the state of Wyoming.

9

10

(b) The report required under this section shall include the administrative steps, timelines, legal issues and costs associated with each of the expansion options enumerated in subsection (a) of this section.

13

14

(c) The report shall include recommendations related to staffing requirements, recommended mandates of participating entities or individuals under expansion of the state employees' and officials' group insurance plan or other recommendations identified as a result of the study conducted pursuant to this section.

19

20

[WILDLIFE TRUST CHALLENGE ACCOUNT]

21

22

Section 341.

23

24

(a) The Wyoming wildlife trust challenge account created by 2006 Wyoming Session Laws, Chapter 35, Section 320 is continued. The state treasurer shall invest funds within the account and shall deposit the earnings from investment of the account to the general fund. There is

27

1 appropriated five hundred thousand dollars (\$500,000.00) from the general
2 fund to the wildlife trust challenge account.

3
4 (b) To the extent funds are available in the wildlife trust challenge
5 account, the state treasurer shall match gifts actually received by the
6 Wyoming wildlife and natural resource trust account board during the donation
7 period provided in this subsection. A match shall be paid under this section
8 by the state treasurer following any accumulated gift amounts in a total of
9 five thousand dollars (\$5,000.00) or more. The match shall be made by
10 transferring from the Wyoming wildlife trust challenge account to the Wyoming
11 wildlife and natural resource trust account created by W.S. 9-15-103(a) an
12 amount equal to the accumulated amount of the gift. The match applies to
13 gifts received during the donation period commencing with the effective date
14 of this act and ending June 30, 2020.

15
16 (c) The state treasurer shall make transfers to the Wyoming wildlife
17 and natural resource trust account created by W.S. 9-15-103(a) not later
18 than the end of the calendar quarter following the quarter during which gifts
19 total at least five thousand dollars (\$5,000.00). If gifts are made through
20 a series of payments or transfers, no matching funds shall be transferred
21 under this section until the total value of all payments or transfers
22 actually received totals at least five thousand dollars (\$5,000.00).

23
24 (d) Matching funds paid under this section shall not be distributed
25 to or encumbered by the Wyoming wildlife and natural resource trust account
26 board in excess of the amount in the Wyoming wildlife trust challenge account
27 and shall not be transferred to the Wyoming wildlife and natural resource

1 trust account by the state treasurer except to match gifts actually received
2 by the board.

3
4 (e) For the purpose of computing the matching amount, the state
5 treasurer shall use the value of a gift based upon its fair market value at
6 the time the gift is received by the Wyoming wildlife and natural resource
7 trust account board. The board shall provide evidence of fair market value
8 for any gift if requested by the state treasurer and shall fund the cost of
9 providing any requested evidence.

10
11 [AIR SERVICE]

12
13 **Section 342.** If a long-term contract for commercial air service in
14 the state is not executed in accordance with the provisions of W.S. 10-7-104
15 on or before June 30, 2019, three million dollars (\$3,000,000.00) of the
16 other funds subject to Section 2, Section 045, footnote 4 of this act are
17 reappropriated on July 1, 2019 to the Wyoming air services enhancement
18 account. These reappropriated funds shall only be expended through the air
19 service enhancement program under W.S. 10-3-601 and 10-3-602 for purposes of
20 maintaining existing commercial air service contracts in the state through
21 June 30, 2020.

22
23 [MEDICAID EXPANSION]

24
25 **Section 343.**

26
27 (a) The director of the department of health, with the consent of the
28 governor, shall enter into negotiations with the United States department of

1 health and human services regarding the expansion of Medicaid eligibility as
2 provided in this section.

3
4 (b) The negotiations under subsection (a) of this section shall
5 include the following:

6
7 (i) A community engagement requirement consisting of work,
8 education, training or volunteer obligations, with specified exceptions, as
9 a condition of eligibility or continuing eligibility for Medicaid;

10
11 (ii) A tailored mental health and substance abuse program under
12 Medicaid to address the unique needs of Wyoming;

13
14 (iii) Expansion of Medicaid eligibility to one hundred
15 thirty-three percent (133%) of the federal poverty level plus any applicable
16 income disregard, as authorized by 42 U.S.C. § 1396a(a)(10)(A)(i)(VIII).
17 Expansion under this paragraph may include an increased cost sharing
18 requirement or benefit offset as appropriate, which may be applied above or
19 below the eligibility threshold, subject to federal approval.

20
21 (c) Consistent with subsections (a) and (b) of this section, the
22 director of the department of health, with the consent of the governor, is
23 authorized to execute any necessary and prudent state Medicaid plan
24 amendments, waiver applications under 42 U.S.C. § 1315 or other agreements
25 necessary to carry out this section. Prior to carrying out any amendments,
26 waivers or other agreements, the director shall provide written notice to
27 the speaker of the house of representatives and the president of the senate.
28 The director also shall provide a report to the joint labor, health and

1 social services interim committee and the joint appropriations committee
2 detailing the reasons for any proposed expansion, the means by which any
3 proposed expansion may be approved, any necessary funding and the reasons
4 that any expansion is viable and fiscally advantageous for Wyoming.

5
6 (d) This section is repealed and administration of any expansion
7 entered into under this section shall terminate upon written notification by
8 the governor to the secretary of state regarding the occurrence of any of
9 the following:

10
11 (i) If 42 U.S.C. § 1396d(y) is amended and the federal medical
12 assistance percentage is less than ninety percent (90%) for recipients of
13 Medicaid under this section;

14
15 (ii) If a repeal of 42 U.S.C. § 1396a(a)(10)(A)(i)(VIII) or 42
16 U.S.C. § 1396d(y) is enacted into law;

17
18 (iii) If a federal court, by final judgment not subject to
19 appeal, determines that 42 U.S.C. § 1396a(a)(10)(A)(i)(VIII) or 42 U.S.C. §
20 1396d(y) is unconstitutional.

21
22 [MEDICAID APPROVED SERVICES FOR SCHOOL DISTRICTS]

23
24 **Section 344.**

25
26 (a) In addition to the services and supplies authorized under W.S.
27 42-4-103(a), subject to approval under subsection (b) of this section, the
28 state plan for Medicaid shall include all services authorized under federal

1 law which may be provided in a school based setting to eligible students,
2 including services delivered pursuant to an individualized education plan or
3 individualized family service plan for speech and language therapy, physical
4 therapy, nursing, occupational therapy, mental health interventions and
5 services provided by a school psychologist.

6
7 (b) The director of the department of health, with the consent of the
8 governor, shall negotiate with the United States department of health and
9 human services regarding necessary amendments to the state Medicaid plan, or
10 any necessary waiver under 42 U.S.C. § 1315, to provide the services
11 specified under subsection (a) of this section. Any state Medicaid plan
12 amendments or waiver under this subsection shall be effective July 1, 2020.

13
14 (c) Not later than October 1, 2019, the department of education and
15 the department of health shall report to the joint education interim
16 committee and the joint labor, health and social services interim committee
17 on the planned implementation of services specified under subsection (a) of
18 this section. The report shall identify any statutory amendments and other
19 regulatory amendments necessary to allow reimbursement of services specified
20 under subsection (a) of this section to Wyoming school districts to begin
21 with the 2020-2021 school year, including specific school district reporting
22 and claims processing requirements.

23
24 (d) The department of health and the department of education shall
25 include an exception budget request for the 2021-2022 biennium to implement
26 the purposes of this section. The exception budget request shall include
27 state and federal funds sufficient to pay for services specified under
28 subsection (a) of this section billed by school districts using the

1 assumption that that state Medicaid plan will contain authority for school
2 districts to bill the state for special education services under the state's
3 Medicaid plan for the 2021-2022 biennium.

4

5

[EFFECTIVE DATE]

6

7

Section 400. This act is effective immediately upon completion of all
8 acts necessary for a bill to become law as provided by Article 4, Section 8
9 of the Wyoming Constitution.

10

11

(END)