

ENROLLED ACT NO. 68, SENATE

SIXTY-FIRST LEGISLATURE OF THE STATE OF WYOMING  
2011 GENERAL SESSION

AN ACT relating to supplemental appropriations for the operation of state government; increasing or decreasing certain amounts; adjusting the number of authorized positions; modifying prior appropriations; making additional appropriations; making certain appropriations subject to the terms and conditions specified; providing transfers of certain funds as specified; and providing for an effective date.

*Be It Enacted by the Legislature of the State of Wyoming:*

**Section 1.** As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means an approved budget as defined by W.S. 9-2-1005(e);

(d) "AG" means an agency's account within the agency fund;

(e) "AR" means American Recovery and Reinvestment Act funds;

(f) "A4" means agency trust account;

(g) "EF" means the agency's account within the enterprise fund;

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- (h) "FF" means federal funds;
- (j) "IS" means the agency's account within the internal service fund;
- (k) "PF" means the retirement account created by W.S. 9-3-407(a);
- (m) "PR" means private funding sources;
- (n) "RB" means revenue received from the issuance of revenue bonds;
- (o) "SR" means an agency's account within the special revenue fund;
- (p) "S1" means earmarked water development account I created by W.S. 41-2-124(a)(i);
- (q) "S2" means earmarked water development account II created by W.S. 41-2-124(a)(ii);
- (r) "S3" means the budget reserve account;
- (s) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i) and 39-14-801(e)(ix);
- (t) "S5" means the school foundation program account within the special revenue fund;
- (u) "S6" means the school capital construction account within the special revenue fund;

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- (w) "S7" means the highway account within the special revenue fund;
- (y) "S8" means the game and fish account within the special revenue fund;
- (z) "S0" means other funds identified by footnote;
- (aa) "T1" means the omnibus permanent land fund;
- (bb) "T2" means the miners' hospital permanent land income fund;
- (cc) "T3" means the state hospital permanent land fund;
- (dd) "T4" means the training school permanent land fund;
- (ee) "T6" means the university permanent land income fund;
- (ff) "T7" means the state employee group insurance flexible benefits account;
- (gg) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;
- (hh) "TT" means the tobacco settlement trust income account.

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<b>Section 2.</b> Sections 001, 002, 003, 006, 007, 008, 010, 020, 024, 039, 040, 045, 048, 051, 057, 060, 066, 067, 080, 101, 120, 121, 137, 160, 167, 205, 036, 052 and 054 of 2010 Wyoming Session Laws, Chapter 39, Section 2 are amended to read:				
<b>Section 001. OFFICE OF THE GOVERNOR</b>				
PROGRAM				
Administration <sup>1,2,5,6,7,8,9.</sup>	<del>7,302,690</del>			<del>7,302,690</del>
	<u>9,272,690</u>			<u>9,272,690</u>
Tribal Liaison	400,000			400,000
Commission on Uniform Laws	67,286			67,286
Special Contingent <sup>3.</sup>	315,000			315,000
Clean Coal Technology <sup>4.</sup>	100,000			100,000
Homeland Security	3,116,102	29,112,580	619,310 SR	32,847,992
Natural Resource Policy Account	500,000			500,000
Endangered Species Administration	1,846,210			1,846,210
TOTALS	<u><del>13,647,288</del></u> <u>15,617,288</u>	<u>29,112,580</u>	<u>619,310</u>	<u><del>43,379,178</del></u> <u>45,349,178</u>
AUTHORIZED EMPLOYEES				
Full Time	48			
Part Time	<u>1</u>			
TOTAL	49			

1. Of this general fund appropriation, forty thousand dollars (\$40,000.00) shall only be expended for purposes of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account. Not more than five thousand dollars (\$5,000.00) shall be expended for any one (1) appointee. Any funds expended for this purpose shall be reimbursed to the state by the appointee if the appointee is employed by the state for less than twelve (12) months.

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2. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) shall only be expended if there is a change of governor as a result of the 2010 general election and then only for transition staff salaries, travel and other related office expenses. Not more than ten thousand dollars (\$10,000.00) of this sixty thousand dollars (\$60,000.00) may be expended for expenses incurred in relocating from the governor's mansion. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account.

3. This appropriation shall only be used for addressing costs incurred to render essential state services in cases of disaster.

4. Of this general fund appropriation, and any funds reappropriated under section 321 of this act, one hundred thousand dollars (\$100,000.00) shall only be expended for the purposes of continuing the work of the clean coal research task force created by W.S. 21-17-121.

5. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be expended for purposes of this footnote. The governor may review whether there is a need to make deep water ports available to receive rail shipments of large volumes of Wyoming nonrenewable natural resources. If the governor determines there is a need and that benefits would accrue to the state in securing that availability, he may expend not more than two hundred fifty thousand dollars (\$250,000.00) of this general fund appropriation to support efforts to do so.

6. Of this general fund appropriation, six hundred ten thousand dollars (\$610,000.00) shall only be expended for the purposes of evaluating impacts and formulating mitigation strategies associated with mineral exploration and production in southeastern Wyoming. The governor shall allocate these funds to the state engineer to ensure water right and usage compliance issues are adequately addressed, and to the department of transportation for evaluation of road impacts. One (1) at-will position is authorized through June 30, 2012, for the purposes stated in this footnote. This additional position shall not be included in the 2013-2014 standard budget request.

7. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for purposes of staffing transitions in the governor's office. These funds shall not be transferred or

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expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account.

8. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be used for purchasing chinaware and flatware for the governor's residence.

9. Of this general fund appropriation, one million dollars (\$1,000,000.00) shall only be expended for purposes of grants to rural fire districts impacted by mineral exploration and production in southeast Wyoming. Any rural fire district impacted may submit to the board of county commissioners of the county in which it is located a request for grant funds. The applicable boards of county commissioners may review the requests and submit to the governor's office an application for the award of a grant if the board finds the grant will support the purchase of supplies or equipment necessary to the standard operation of the rural fire district to mitigate the impacts of mineral exploration and production. No grant funds shall be used for any major equipment purchase. The governor's office shall establish a time period or periods for grant applications and for awarding grants to impacted rural fire districts. In awarding grants the governor's office shall consider the impact of development and local and other resources available to the impacted rural fire districts, and shall give priority consideration to those rural fire districts lacking resources to address impacts. Grants under this footnote shall be limited to not more than four hundred thousand dollars (\$400,000.00) awarded in any individual county.

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<b>Section 002. SECRETARY OF STATE</b>				
PROGRAM				
Administration <sup>1,2,3</sup>	6,159,008		73,866 SR	<del>6,232,874</del>
	<u>6,179,008</u>			<u>6,252,874</u>
Securities Enforcement			555,639 SR	555,639
Bucking Horse & Rider			200,200 AG	200,200
TOTALS	<u>6,159,008</u>	<u>0</u>	<u>829,705</u>	<u>6,988,713</u>
	<u>6,179,008</u>			<u>7,008,713</u>
AUTHORIZED EMPLOYEES				
Full Time	30			
Part Time	<u>0</u>			
TOTAL	30			

1. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended if there is a change of secretary of state as a result of the 2010 general election and then only for transition staff salaries, travel and other related office expenses. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account.

2. Of this general fund appropriation, not to exceed ten thousand dollars (\$10,000.00) shall be used for printing copies of the Wyoming constitution for free distribution to the citizens of this state.

3. Of this general fund appropriation, twenty thousand dollars (\$20,000.00) shall only be expended for printing an updated state directory.

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<b>Section 003. STATE AUDITOR</b>				
PROGRAM				
Administration <sup>1</sup>	17,733,735			17,733,735
GF License Revenue Recoupment	1,700,000			1,700,000
State Employee Compensation <sup>3</sup>	7,704,495		73,000 S5	7,777,495
Employee Insurance <sup>4</sup>	8,700,000			8,700,000
Brucellosis Testing <sup>2</sup>	500,000			500,000
TOTALS	<u>19,433,735</u>	<u>0</u>	<u>73,000</u> $\emptyset$	<u>19,433,735</u>
	<u>36,338,230</u>		<u>73,000</u>	<u>36,411,230</u>
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	<u>0</u>			
TOTAL	26			

1. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended if there is a change of state auditor as a result of the 2010 general election and then only for transition staff salaries, travel and other related office expenses. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account.

2. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended for expenses related to brucellosis testing and containment efforts. The auditor shall distribute these funds as directed by the governor.

3. (a) Of this general fund appropriation, seven million one hundred four thousand four hundred ninety-five dollars (\$7,104,495.00), and of this S5 other funds appropriation, seventy-three thousand dollars (\$73,000.00) shall only be used for adjustments to executive branch state employees, excluding employees of the University of Wyoming, for market pay adjustments as determined by the most recently completed administration and information salary comparison study. The budget division of the department of



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administration and information shall work cooperatively with the human resources division to determine the distribution of these funds to state agencies and provide to the auditor's office the expenditure details. The auditor shall distribute these funds as directed by the department.

(b) Of this general fund appropriation, up to six hundred thousand dollars (\$600,000.00) may be used for adjustments for judicial branch employees, subject to the following:

(i) Using the executive branch salary comparison study specified in part (a) of this footnote, the budget division and the human resources division of the department of administration and information shall work cooperatively with the supreme court and the district court judicial conference to determine a market pay equivalent for each judicial branch employee position;

(ii) The administrator of the human resources division shall certify to the governor's office a report including the division's final determinations under part (b)(i) of this footnote, specifying the position and market pay equivalent. The report also shall be provided to the joint appropriations interim committee;

(iii) The governor shall review the report and if he finds it accurately reflects market pay equivalents for the judicial employees, he may authorize the auditor to distribute to the supreme court funds appropriated under this part (b) for market pay adjustments for judicial branch employees, but no adjustment shall result in a salary in excess of the percentage of market pay adjustment provided to executive branch employees under part (a) of this footnote.

(c) Any funds not expended pursuant to part (b) of this footnote may be expended on executive branch adjustments as provided in part (a) of this footnote.

4. Of this general fund appropriation, eight million seven hundred thousand dollars (\$8,700,000.00) shall only be expended for increased costs of state employees' and officials' group health insurance premiums. Up to six million dollars (\$6,000,000.00) may be utilized by the University of Wyoming, and up to two million seven hundred thousand dollars (\$2,700,000.00) may be utilized by executive, legislative and judicial branch agencies for the purposes of this footnote. The administration and information budget division in consultation with the administration and information human resources division and the University of Wyoming, shall determine the expenditure amount necessary to pay for the employer share of increased premium costs, within the limits set forth in this footnote, and shall provide to the state auditor's office detailed expenditure information. The auditor shall distribute these funds as directed by

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<u>the department. These funds shall not be transferred or used for any other purposes, and any unexpended amounts remaining on June 30, 2012 shall revert to the budget reserve account.</u>				
<b>Section 006. ADMINISTRATION AND INFORMATION</b>				
PROGRAM				
Director's Office <sup>1</sup>	2,486,526			2,486,526
Professional Licensing Boards			1,537,807 SR	1,537,807
Budget Division	2,094,650			2,094,650
General Services <sup>2</sup>	<del>33,697,763</del>		<del>15,969,698 IS</del>	
	<u>33,964,551</u>		<u>17,201,698 IS</u>	
			889,860 SR	<u>50,557,321</u>
				<u>52,056,109</u>
Construction Management Division	25,620,897			25,620,897
Human Resources Division	6,650,667		465,437 IS	7,116,104
Employees Group Insurance			390,162,458 IS	
			8,000,000 T7	398,162,458
Information Technology	203,402		<del>56,845,377 IS</del>	<del>57,048,779</del>
			<u>57,433,065 IS</u>	<u>57,636,467</u>
Economic Analysis	1,279,007			1,279,007
State Library	5,126,815	1,141,116	4,053,364 AG	10,321,295
CIO <sup>3,4</sup>	7,304,041			7,304,041
TOTALS	<u>84,463,768</u>	<u>1,141,116</u>	<del>477,924,001</del>	<del>563,528,885</del>
	<u>84,730,556</u>		<u>479,743,689</u>	<u>565,615,361</u>

AUTHORIZED EMPLOYEES	
Full Time	368
Part Time	<u>3</u>
TOTAL	371

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1. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended for purposes of defraying moving expenses for agency directors, division administrators and program managers who are required to move to Cheyenne. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account. Not more than five thousand dollars (\$5,000.00) shall be expended for any one (1) employee. Any funds expended for this purpose shall be reimbursed to the state by the employee if the employee is employed by the state for less than twelve (12) months. No funds shall be expended pursuant to this footnote unless approved by the governor.

2. The department shall undertake a study of the feasibility of converting state agency and school district motor vehicles to natural gas fueled vehicles. The department shall report study results to the governor and the joint appropriations interim committee by November 1, 2010. The study shall review:

- a. The options of retrofitting existing vehicles and of purchasing natural gas fueled vehicles as existing vehicles are replaced;
- b. The differential in initial purchase costs and ongoing maintenance and fuel costs;
- c. The feasibility of using natural gas vehicles at existing fuel sites and costs for modifications required to make such use feasible.

3. The chief information officer shall continue work toward completion and implementation of the Wyoming public finance website authorized under W.S. 9-2-1035 through 9-2-1037.

4. Commencing July 1, 2011 the chief information officer employed pursuant to W.S. 9-1-222 shall be an employee of the department of administration and information, shall serve at the pleasure of the governor, and shall be identified as an at-will employee of the department.

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<b>Section 007. WYOMING MILITARY DEPARTMENT</b>				
PROGRAM				
Military Dept. Operations	13,867,648			13,867,648
Air National Guard	1,087,600	9,321,035		10,408,635
Camp Guernsey			548,383 AG	548,383
Army National Guard <sup>1-</sup>		21,544,877	1,050,306 S5	22,595,183
Veterans' Services	<u>1,701,418</u>	160,623		<u>1,862,041</u>
	<u>1,826,418</u>		<u>7,500 SR</u>	<u>1,994,541</u>
Oregon Trail Vets Cemetery	<u>481,536</u>		<u>20,000 SR</u>	<u>501,536</u>
	<u>531,536</u>			<u>551,536</u>
Military Support to Civilian Auth.	178,500			178,500
Civil Air Patrol	213,459			213,459
TOTALS	<u>17,530,161</u>	<u>31,026,535</u>	<u>1,618,689</u>	<u>50,175,385</u>
	<u>17,705,161</u>		<u>1,626,189</u>	<u>50,357,885</u>
AUTHORIZED EMPLOYEES				
Full Time	217			
Part Time	<u>50</u>			
TOTAL	267			

1. No general funds shall be included in the agency's 2013-2014 standard budget request for the national guard youth challenge program.

ORIGINAL SENATE  
 FILE NO. 0001

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<b>Section 008. OFFICE OF THE PUBLIC DEFENDER</b>				
PROGRAM				
Public Defenders Statewide	<del>17,009,919</del>		3,079,201 SR	<del>20,089,120</del>
	<u>17,209,919</u>			<u>20,289,120</u>
Guardian Ad Litem	3,695,605		933,217 SR	4,628,822
TOTALS	<u>20,705,524</u>	<u>0</u>	<u>4,012,418</u>	<u>24,717,942</u>
	<u>20,905,524</u>			<u>24,917,942</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>70</del> <u>72</u>			
Part Time	<u>19</u>			
TOTAL	<del>89</del> <u>91</u>			

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<b>Section 010. DEPARTMENT OF AGRICULTURE</b>				
PROGRAM				
Administration Division	3,152,338		5,000 SR	3,157,338
Ag Education and Information			20,000 IS	20,000
Consumer Protection Division	<del>11,983,399</del> <u>12,006,399</u>	1,048,369	351,396 AG	
			742,987 SR	<del>14,126,151</del> <u>14,149,151</u>
Natural Resources Division <sup>1</sup>	<del>5,016,960</del> <u>7,876,960</u>	76,250	675,000 S1	<del>5,768,210</del> <u>8,628,210</u>
Pesticide Registration	1,187,500			1,187,500
State Fair <sup>2</sup>	<del>2,823,825</del> <u>3,073,825</u>		182,075 AG	
			<del>503,086</del> SR	<del>3,508,986</del>
			<u>575,086</u> SR	<u>3,830,986</u>
Weed & Pest Control			700,000 SR	700,000
Predator Management	5,122,730			5,122,730
Wyoming Beef Council			2,181,159 AG	
			7,000 SR	2,188,159
Wyo Wheat Mktg Comm			120,500 SR	120,500
Leaf Cutter Bee			12,904 SR	12,904
TOTALS	<u>29,286,752</u> <u>32,419,752</u>	<u>1,124,619</u>	<u>5,501,107</u> <u>5,573,107</u>	<u>35,912,478</u> <u>39,117,478</u>
AUTHORIZED EMPLOYEES				
Full Time	86			
Part Time	<u>9</u>			
TOTAL	95			

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1. The division shall evaluate utilization of the funding designated for the emergency insect management program for grasshopper abatement efforts.

2. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall be deposited into an account from which funds may be expended as provided in this footnote to finance and promote the 100th state fair celebration at the 2012 Wyoming state fair. The board of agriculture may accept contributions for these same purposes. Upon receipt of a total of at least one hundred thousand dollars (\$100,000.00) in these contributions the director of the department of agriculture shall authorize a matching distribution of this general fund appropriation from the state fair celebration account to the Wyoming state fair account for the purposes specified in this footnote. The director may authorize subsequent additional matching fund distributions from the state fair celebration account to the state fair account on a monthly basis. Funds remaining in the state fair celebration account on June 30, 2013 shall revert to the general fund. The appropriation specified in this footnote together with any general fund appropriation contained in 2011 Senate File 0057 as enacted into law, shall not exceed a total of two hundred fifty thousand dollars (\$250,000.00). This appropriation shall be reduced as necessary to meet that limitation.

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<b>Section 020. DEPT. OF ENVIRONMENTAL QUALITY</b>				
PROGRAM				
Administration	5,339,790			5,339,790
Air Quality	4,437,703	1,441,179	11,631,780 SR	17,510,662
Water Quality <sup>1</sup>	13,412,670	9,666,610	1,100,000 SR	24,179,280
Land Quality	<del>5,164,238</del>	4,482,222		<del>9,646,460</del>
	<u>6,664,238</u>			<u>11,146,460</u>
Industrial Siting	539,431			539,431
Solid Waste Management	6,220,152	2,269,828	3,550,057 SR	12,040,037
TOTALS	<u><del>35,113,984</del></u> <u>36,613,984</u>	<u>17,859,839</u>	<u>16,281,837</u>	<u><del>69,255,660</del></u> <u>70,755,660</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>267</del> <u>268</u>			
Part Time	<u>0</u>			
TOTAL	<del>267</del> <u>268</u>			

1. The department of environmental quality shall reallocate resources within the water quality division sufficient to begin promulgation of a pesticide general permit under its national pollutant discharge elimination system (NPDES) authority, to begin promulgation of a 'permit by rule' to accomplish the same ends or to create a means whereby pesticide applications may continue without a permit in Wyoming.



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<b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b>				
PROGRAM				
Administration & Support	3,906,163			3,906,163
Cultural Resources <sup>1,2</sup>	<del>12,001,437</del>	2,476,096	70,000 EF	
	<u>13,076,437</u>			
			2,386,386 IS	
			261,559 SR	<u>17,195,478</u>
				<u>18,270,478</u>
St Parks & Hist. Sites	<del>17,517,378</del>	3,882,947	30,000 EF	
	<u>18,047,378</u>			
			6,075,355 SR	<del>27,505,680</del>
				<u>28,035,680</u>
TOTALS	<u>33,424,978</u>	<u>6,359,043</u>	<u>8,823,300</u>	<u>48,607,321</u>
	<u>35,029,978</u>			<u>50,212,321</u>
AUTHORIZED EMPLOYEES				
Full Time	177			
Part Time	<u>91</u>			
TOTAL	268			

1. Of this general fund appropriation, ~~one million nine hundred thousand dollars (\$1,900,000.00)~~ two million nine hundred thousand dollars (\$2,900,000.00) shall be deposited into the Wyoming cultural trust fund created by W.S. 9-2-2304(a). This appropriation shall be considered one-time funding and shall not be included in the department's 2013-2014 standard budget request.

2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended to purchase shelving. No expenditure for this purpose shall be made without written authorization from the director of the department of administration and information, who shall only approve the expenditure after ascertaining that the shelving will be moveable from the division's current location and remain functional if the division's storage facility is relocated.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 039. WILDLIFE/NATURAL RES TRUST</b>				
PROGRAM				
Administration	548,854			548,854
Wildlife/Natural Resource Trust Proj <sup>1</sup>	6,000,000		5,152,500 TO	11,152,500
Wildlife Trust Account <sup>2</sup>	<del>2,500,000</del>			<del>2,500,000</del>
	<u>5,000,000</u>			<u>5,000,000</u>
 TOTALS	 <u>9,048,854</u> <u>11,548,854</u>	 <u>0</u>	 <u>5,152,500</u>	 <u>14,201,354</u> <u>16,701,354</u>
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	<u>0</u>			
TOTAL	1			

1. The agency's 2013-2014 standard budget request shall contain no general funds.
2. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 040. GAME AND FISH COMMISSION</b>				
PROGRAM				
<u>Aquatic Invasive Species</u>	610,976		<u>450,000</u> SR	<u>1,060,976</u>
Vet Svcs Program (Brucellosis, CWD)	3,411,327			3,411,327
Sage Grouse Planning & Protection	1,807,646			1,807,646
Wolf Management	777,769			777,769
Comprehensive Wildlife Mgmt. Strategies	1,323,251			1,323,251
TOTALS	<u>7,319,993</u>	<u>0</u>	<u>450,000</u>	<u>7,319,993</u>
	<u>7,930,969</u>		<u>450,000</u>	<u>8,380,969</u>
AUTHORIZED EMPLOYEES				
Full Time	23			
Part Time	<u>0</u>			
TOTAL	23			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 045. DEPARTMENT OF TRANSPORTATION<sup>2</sup>.</b>				
PROGRAM				
Administration <sup>3</sup> .			3,806,193 S7	
			24,613 SR	3,830,806
Administrative Services		168,150	33,240,985 S7	
			1,836,000 SR	35,245,135
Law Enforcement		2,652,321	75,682,368 S7	
			60,000 SR	78,394,689
Wyolink	2,545,000		1,301,624 IS	3,846,624
Aeronautics Administration		310,300	3,907,617 S7	4,217,917
Operational Services			2,405,010 IS	2,405,010
Airport Improvements <sup>4,5</sup>	<u>13,503,711</u>	37,402,188	8,720,860 S7	<u>59,626,759</u>
	<u>17,453,379</u>			<u>63,576,427</u>
GF Appropriation to Commission <sup>1,6,7</sup> .	<u>50,000,000</u>			<u>50,000,000</u>
	<u>95,000,000</u>			<u>95,000,000</u>
 TOTALS	 <u>66,048,711</u> <u>114,998,379</u>	 <u>40,532,959</u>	 <u>130,985,270</u>	 <u>237,566,940</u> <u>286,516,608</u>
AUTHORIZED EMPLOYEES				
Full Time	567			
Part Time	<u>0</u>			
TOTAL	567			

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall supplement and not supplant any other sources of funds utilized by the department for the living snow fence program.

2. Of the full-time permanent positions within the transportation commission shown to be vacant for over twenty-four (24) months in the document dated January 20, 2010, entitled "Agency Vacancy Report" and compiled by the department of administration and information and on file with the legislative service office, twenty-two (22) of the positions, as determined by the commission, shall not be filled by the commission and are hereby eliminated. This footnote is effective immediately.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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3. On or before October 1, 2010 the department of transportation shall provide a report to the transportation, highways and military affairs interim committee describing in detail the department's 2011 fiscal year budgeted income and expenditures from the highway fund, as approved by the transportation commission under W.S. 24-1-119, and all other income and expenditures authorized pursuant to appropriations under this act.

4. Of this general fund appropriation, three million nine hundred forty-nine thousand six hundred sixty-eight dollars (\$3,949,668.00) shall only be expended to ensure that all Wyoming communities with commercial air service are supported through June 30, 2012. The aeronautics commission is hereby directed to examine its prioritization process for determining necessary funding levels and methods of distribution to prioritized programs to ensure adequate resources are available through June 30, 2012, and shall report its findings to the governor. This appropriation shall not be included in the agency's 2013-2014 standard budget request.

5. The aeronautics commission shall examine the effectiveness of investments of general fund monies in securing commercial air service for Wyoming communities, and shall report its findings to the joint appropriations interim committee, the select committee on air transportation and the joint transportation, highways and military affairs interim committee not later than December 1, 2011.

6. Of this general fund appropriation forty-five million dollars (\$45,000,000.00) shall not be included in the agency's 2013-2014 standard budget request.

7. Of this general fund appropriation, five million dollars (\$5,000,000.00) shall be deposited to an account which shall only be expended for a railroad quiet zone program administered by the department and transportation commission in conformity with the standards prescribed in 49 C.F.R. Part 222, for the establishment of quiet zones or the installation of wayside horns to minimize the sounding of locomotive horns in populated areas. Program projects shall be prioritized in accordance with the 2009 Wyoming Quiet Zone study conducted by the department and the transportation commission pursuant to 2008 Wyoming Session Laws, Chapter 48, Section 335. Matching funds shall be required as provided in 2008 House Bill 108 as passed by the House of Representatives, except that the required matching rates from sponsoring governmental entities shall be five percent (5%) from those entities within the bottom seven (7) counties on the assessed valuation order list, twenty-five percent (25%) from the middle eight (8) counties on that

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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list and fifty percent (50%) from the top eight (8) counties on that list. The commission shall commit funds for the projects based upon the prioritization list to the extent that the expenditure of state general funds is within the amount specified in this footnote. If a local governmental entity has not committed required funding to undertake a project, the commission may fund lower priority projects as funds allow. For each project the funds shall be utilized for the lowest cost, most feasible proposal as determined by diagnostic review, or as otherwise recommended by the 2009 Wyoming Quiet Zone study. Any costs for improvements exceeding the lowest cost, most feasible proposal or recommendation shall be paid by the local entity. The commission shall report to the joint appropriations interim committee projects that have been funded together with a prioritization list of projects that remain unfunded, and funds remaining from this appropriation as of December 1, 2011.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 048. DEPARTMENT OF HEALTH</b>				
PROGRAM				
Director's Office	<del>19,763,852</del> <u>20,363,852</u>	4,528,423		<del>24,292,275</del> <u>24,892,275</u>
Rural & Frontier Health <sup>1</sup> .	3,903,736	9,550,219	10,000 SR	
Community & Family Health <sup>14</sup> .	26,907,533	24,006,021	1,235,000 TT	14,698,955
			5,513,664 A4	
			12,357,193 SR	
			<del>27,500</del> TT	<del>68,811,911</del>
			42,500 TT	<u>68,826,911</u>
Health Care Financing <sup>2,3,4,5,13</sup> .	<del>438,171,384</del> <u>506,503,799</u>	<del>517,277,545</del> <u>605,852,259</u>	<del>29,328,793</del> AR	
			48,928,793 AR	
			10,370,991 SR	
			500,000 TT	<u>995,648,713</u>
				<u>1,172,155,842</u>
State Health Officer <sup>15</sup> .	<del>1,599,113</del> <u>2,064,338</u>	13,925,805	152,400 SR	
			250,000 TT	<del>15,927,318</del> <u>16,392,543</u>
Preventive Health & Safety <sup>6</sup> .	6,508,334	10,977,622	2,500 AG	
			2,216,029 SR	
			<del>3,150,540</del> TT	<del>22,855,025</del>
			3,350,540 TT	<u>23,055,025</u>
Mental Health/Substance Abuse <sup>7,8,9,12</sup> .	<del>182,863,573</del> <u>183,063,573</u>	16,392,160	<del>2,800,832</del> SR	
			1,376,946 T3	
			24,691,092 TT	<del>228,124,603</del> <u>228,324,603</u>
Developmental Disabilities	<del>122,850,281</del>	5,324,672	105,000 AG	

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
	<u>124,415,278</u>		<u>938,000</u> A4	
			4,477,517 SR	
			<del>324,600</del> T3	
			<del>938,000</del> T4	<del>134,020,070</del>
			<u>324,600</u> T4	<u>135,585,067</u>
Division on Aging <sup>10,11</sup>	<del>33,574,352</del>	13,344,716	248,500 AG	
	<u>34,664,352</u>			
			6,974,955 SR	<u>54,142,523</u>
				<u>55,232,523</u>
TOTALS	<u><del>836,142,158</del></u>	<u><del>615,327,183</del></u>	<u><del>107,052,052</del></u>	<u><del>1,543,822,438</del></u>
	<u>908,394,795</u>	<u>703,901,897</u>	<u>126,867,052</u>	<u>1,739,163,744</u>
AUTHORIZED EMPLOYEES				
Full Time	1,443			
Part Time	<u>77</u>			
TOTAL	1,520			

1. All contractual services agreements entered into by the division of rural and frontier health concerning the implementation of the telehealth program shall require prior approval by the governor.

2. Five hundred thousand dollars (\$500,000.00) of this general fund appropriation and the associated federal funds shall only be expended to reduce developmentally disabled children and developmentally disabled adult waiver waiting lists.

3. Funds appropriated for health care financing administration of developmental disabilities, health care financing of developmental disabilities adult waiver services, health care financing of developmentally delayed children's waiver and health care financing of acquired brain injury waiver services shall not be transferred to any other agency, division or program.



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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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4. Of these funds, five million six hundred thousand dollars (\$5,600,000.00) in general funds and the associated federal funds shall only be expended in the 600 series to increase service rates of home and community based waiver providers administered by the development disabilities division.

5. For reimbursement rates for nursing facility services, no cost of living adjustment nor other increase in rates not authorized by statute shall be provided in the 2011-2012 fiscal biennium without specific legislative action approving the increase.

6. The public health laboratory is authorized to charge fees for testing services provided to other state agencies, local law enforcement entities and other individuals or organizations. Notwithstanding W.S. 9-4-204(t)(i)(A) the department is authorized to deposit all fees received pursuant to this footnote into a special revenue account and shall not charge fees until the department has promulgated rules and regulations establishing a fee schedule. No monies deposited into this account shall be expended until appropriated by the legislature.

7. Of this appropriation of tobacco trust funds, five hundred thousand dollars (\$500,000.00) shall only be expended on crisis stabilization and acute care services at the Cheyenne Regional Medical Center in the fiscal year commencing July 1, 2011, and only if reporting deficiencies at the facility are addressed in a manner satisfactory to the department of health.

8. Of this general fund appropriation, eight hundred fifty thousand dollars (\$850,000.00) shall only be expended on crisis stabilization and acute care services for four (4) beds at the Washakie Medical Center in Worland.

9. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special revenue account from July 1, 2010 through June 30, 2012. The department shall expend this revenue to correct life safety code problems and address other conditions as identified by the Partnership to Resolve Mental Health Issues in Wyoming. If any single project is anticipated to or does exceed two hundred thousand dollars (\$200,000.00), it shall be approved by the state building commission. The first five hundred thousand dollars (\$500,000.00) received each fiscal year by the department and any amount in excess of three million dollars (\$3,000,000.00) received over the period beginning July 1, 2010 and ending June 30, 2012 and deposited within the special revenue account pursuant to this footnote shall be paid to the omnibus permanent land

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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fund until such time as the total amount appropriated for the new facility at the state hospital in 1999 Wyoming Session Laws, Chapter 169, Section 3, Section 048 is completely repaid. The department shall report to the joint appropriations interim committee not later than November 1 of each year detailing expenditures under this footnote.

10. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall only be distributed through the funding distribution model developed in the agency's 2009 supplemental budget to senior centers to provide compensation increases for direct care personnel. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert pursuant to law.

11. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2010 and ending June 30, 2012, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin, Wyoming for care of patients into the special revenue fund. The funds collected shall only be used to fund the operation of the retirement center.

12. Of this general fund appropriation, six hundred eighty-five thousand dollars (\$685,000.00) shall only be expended for a pilot project for the delivery of telehealth, using contract services. A preference shall be given for in-state providers of software and hardware and final approval of this pilot project shall be with the state chief information officer. This footnote is effective immediately.

13. Of this general fund appropriation, the governor may expend funds as necessary to reimburse services authorized under the Medicaid program involving pediatric care and transport costs including, without limitation, emergency and critical care services not otherwise available from in-state providers. This footnote is effective immediately.

14. (a) Of this TT other funds appropriation, ~~twenty-seven thousand five hundred dollars (\$27,500.00)~~ forty-two thousand five hundred dollars (\$42,500.00) shall only be used by the department to contract for or provide support network services for persons with epilepsy. The support network services for persons with epilepsy shall:

- (i) Provide professional education on epilepsy for nurses, physicians, public schools, public school nurses and the general public;
- (ii) Provide for support groups focused on epilepsy;

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
(iii) Increase awareness of epilepsy in Wyoming;				
(iv) Provide educational programs for persons with epilepsy; and				
(v) Provide better access to care for persons with epilepsy within Wyoming.				

15. Of this general fund appropriation, three hundred eighty-three thousand dollars (\$383,000.00) shall only be expended for the purposes of funding education, training and stipends for local emergency medical services providers. The agency shall not include funding for this purpose in its 2013-2014 standard budget request.

**Section 051. LIVESTOCK BOARD**

PROGRAM				
Administration <sup>3.</sup>	1,816,693	16,449		1,833,142
	<u>1,827,499</u>		<u>361,185</u> SR	<u>2,205,133</u>
Animal Health	1,902,225			1,902,225
Brucellosis <sup>1.</sup>	1,271,013	7,200		1,278,213
Estrays <sup>2.</sup>	50,000			50,000
Brand Inspection	2,870,824		<u>69,178</u> AG	
			<u>111,178</u> AG	
			5,683,428 SR	<u>8,623,430</u>
				<u>8,665,430</u>
Predator Control Fees			1,900,000 SR	1,900,000
TOTALS	<u>7,910,755</u>	<u>23,649</u>	<u>7,652,606</u>	<u>15,587,010</u>
	<u>7,921,561</u>		<u>8,055,791</u>	<u>16,001,001</u>
AUTHORIZED EMPLOYEES				
Full Time	20			
Part Time	<u>0</u>			
TOTAL	20			

1. For the period beginning July 1, 2010 and ending June 30, 2012, the department is authorized to provide reimbursements for brucellosis testing in an amount not less than three dollars and fifty cents (\$3.50) per head and not to exceed eight dollars (\$8.00) per head as determined by the livestock board.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall be used to pay for the increased costs associated with the management of estray and abandoned animals and animals impounded by the board pursuant to W.S. 11-29-114. Prior approval of the livestock board shall be required before expenditure of funding for the purposes specified in this footnote. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert pursuant to law.</p>				
<p><u>3. As part of any computerization effort by the board, the board shall include efforts to process and issue G-forms electronically and efforts to maintain a database to allow timely tracking and monitoring of G-forms at the Cheyenne office.</u></p>				
<b>Section 057. COMMUNITY COLLEGE COMMISSION</b>				
PROGRAM				
Administration	6,312,081	758,141		7,070,222
State Aid <sup>4-</sup>	<del>213,516,854</del>			<del>213,516,854</del>
	<u>216,939,386</u>			<u>216,939,386</u>
Contingency Reserve			3,200,000 SR	3,200,000
Leveraging Ed Assist Partnerships	225,000	112,500		337,500
Incentive Fund	46,000			46,000
Adult Basic Education	2,715,810	1,856,349		4,572,159
WYIN Loan & Grant Program <sup>1-</sup>	5,275,640			5,275,640
Veterans Tuition Waiver Program	1,000,000			1,000,000
WY Teacher Shortage Loan Program <sup>2-</sup>			600,000 S5	600,000
Public Television <sup>3-</sup>	<del>3,567,987</del>			<del>3,567,987</del>
	<u>4,537,694</u>			<u>4,537,694</u>
TOTALS	<u>232,659,372</u>	<u>2,726,990</u>	<u>3,800,000</u>	<u>239,186,362</u>
	<u>237,051,611</u>			<u>243,578,601</u>
AUTHORIZED EMPLOYEES				
Full Time	16			
Part Time	<u>0</u>			

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TOTAL	16			

1. This general fund appropriation shall be reduced by two million six hundred thirty-seven thousand eight hundred twenty dollars (\$2,637,820.00) if the Wyoming investment in nursing program is not continued beyond June 30, 2011. In addition, to the extent any other legislation providing funding for this program for the 2011-2012 fiscal biennium is enacted into law in the 2010 budget session, this general fund appropriation shall be reduced dollar for dollar by amounts contained in such legislation.

2. This other funds appropriation shall be reduced by three hundred thousand dollars (\$300,000.00) if the Wyoming teacher shortage loan repayment program is not continued beyond June 30, 2011. In addition, to the extent any other legislation providing funding for this program for the 2011-2012 fiscal biennium is enacted into law in the 2010 budget session, this other fund appropriation shall be reduced dollar for dollar by amounts contained in such legislation.

3. (a) Of this general fund appropriation, five hundred fifty-seven thousand seven hundred seven dollars (\$557,707.00) shall be deposited into the Wyoming Public Television Endowment Account and shall be administered as follows:

(i) Funds from the Wyoming Public Television Endowment Account shall be transferred by the state treasurer to a Wyoming Public Television matching funds account to equally match each cash gift received by Wyoming Public Television and deposited to the matching funds account. A match shall be paid by the state treasurer from the Wyoming Public Television Endowment Account at the time any accumulated amount actually deposited to the matching funds account totals ten thousand dollars (\$10,000.00) or more;

(ii) The state treasurer shall make transfers to the Wyoming Public Television matching funds account not later than the end of the calendar quarter following the quarter during which gifts to the matching funds account total at least ten thousand dollars (\$10,000.00). If gifts are made through a series of payments or transfers, no matching funds shall be transferred under this footnote until the total value of all payments or transfers actually received totals at least ten thousand dollars (\$10,000.00);

(iii) Funds in the matching funds account shall remain inviolate and only the interest income earned from investments of the monies in the matching funds account may be distributed. The state treasurer shall distribute income from the matching account to the community college commission annually. The community college commission shall distribute these funds together with other appropriated funds to the central Wyoming community college district board for the operations and programming of Wyoming Public Television pursuant to W.S. 21-18-105(b);

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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(iv) Income from earnings on the Wyoming Public Television Endowment Account shall be credited to the general fund;

(v) Funds appropriated pursuant to this footnote shall be continuously appropriated pursuant to the terms of this footnote until June 30, 2016, at which time all unexpended, unobligated funds not transferred to the matching funds account shall revert to the general fund.

4. Of this general fund appropriation and for the period commencing on the effective date of this footnote through June 30, 2012, not more than forty-five thousand dollars (\$45,000.00) shall be expended by the Wyoming community college commission to oversee and monitor the implementation of the minimum educational standards required under the post secondary education enrollment options program pursuant to W.S. 21-20-201. Working with high schools, community colleges and boards of cooperative educational services, the commission shall, not later than January 1, 2012, report to the joint education interim committee on compliance with the requirements of W.S. 21-20-201, together with an analysis and reporting of revenues and expenditures under this program.

**Section 060. STATE LANDS AND INVESTMENTS**

PROGRAM				
Operations <sup>1.,2.</sup>	<del>17,269,515</del> <u>17,319,515</u>	47,672,580	1,640,000 S1	
			1,172,229 S5	
			2,550,811 SR	<del>70,305,135</del> <u>70,355,135</u>
Forestry	8,251,196	856,923	2,226,000 SR	11,334,119
County Emergency Suppression			350,000 AG	
			2,230,000 SR	2,580,000
Fire	4,033,149	4,176,380		8,209,529
Mineral Royalty Grants			33,400,000 S4	33,400,000
Federal Forestry Grants		6,150,000		6,150,000
Transportation Enterprise Fund			2,000,000 AG	2,000,000
TOTALS	<u>29,553,860</u> <u>29,603,860</u>	<u>58,855,883</u>	<u>45,569,040</u>	<u>133,978,783</u> <u>134,028,783</u>

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AUTHORIZED EMPLOYEES				
Full Time	108			
Part Time	<u>4</u>			
TOTAL	112			

1. Any unexpended, unobligated funds remaining in the state lands trust preservation account at the end of the 2009-2010 biennium shall not revert and are hereby reappropriated and shall be expended for the purpose of funding projects that will preserve the value or revenue generating capacity of state trust lands or mineral assets approved by the board of land commissioners pursuant to its rules. This footnote is effective immediately.

2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended to construct a partition fence around the perimeter of Ranch A. No expenditure shall be made for these purposes unless one-half (1/2) of the costs are borne by owners of adjacent lands as provided for in W.S. 11-28-106. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), unexpended and unobligated funds appropriated with this footnote shall not lapse on June 30, 2012, but shall revert to the general fund on June 30, 2014.

**Section 066. WYOMING TOURISM BOARD**

PROGRAM				
Wyoming Tourism Board <sup>1</sup> :	24,893,642		3,600 SR	24,897,242
	<u>26,243,642</u>			<u>26,247,242</u>
TOTALS	<u>24,893,642</u>	<u>0</u>	<u>3,600</u>	<u>24,897,242</u>
	26,243,642			26,247,242

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<u>1. Of this general fund appropriation, one million three hundred fifty thousand dollars (\$1,350,000.00) shall only be expended to maximize marketing efforts in markets in which the tourism board has an established advertising presence.</u>				
<b>Section 067. UNIVERSITY OF WYOMING</b>				
PROGRAM				
State Aid <sup>1,3,4,5.</sup>	354,416,350			354,416,350
	360,035,008		26,800,000	SO 386,835,008
NCAR MOU <sup>2.</sup>	1,000,000			1,000,000
TOTALS	<u>355,416,350</u>	<u>0</u>	<u>26,800,000</u>	<u>387,835,008</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. The university, through the college of health sciences, shall determine the feasibility and associated costs of establishing an accredited physician's assistant education program, and shall report the findings of the study to the joint appropriations interim committee and joint labor, health and social services interim committee by November 1, 2010.

2. If National Science Foundation (NSF) approval for the NCAR-Wyoming Supercomputer Center (NWSC) is not received by June 30, 2010, the unexpended, unobligated portion of the appropriation made by 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 067 for the NCAR MOU shall not revert until June 30, 2012, and this appropriation shall be used to fund construction of the fiber optic connection located in Albany County, Wyoming for the NWSC optical fiber loop. If NSF approval for the NWSC is received by June 30, 2010, the university shall expend not to exceed one million dollars (\$1,000,000.00) from its appropriation for state aid for such construction and shall include in its supplemental budget request for the 2011 general session the amount expended on construction for that fiber optic connection. Prior to the



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expenditure of any funds under this footnote, the university shall first engage in a competitive bid process for comparable, dedicated, fiber optic lines leased from the private sector, including a full evaluation of the costs over the life of the project. Only if construction of a connection to the state's dark fiber is less costly than all responsible bids received shall the university expend any funds in constructing such a connection. Otherwise, the university shall secure an agreement with the winning responsible bidder through the competitive bid process under this footnote.

3. Appropriations of other funds denoted as S0 in this program mean the university's share of federal mineral royalties received under the provisions of W.S. 9-4-601(a)(iv).

4. Of this general fund appropriation, a total of three million five hundred thousand (\$3,500,000.00) shall only be deposited into the University of Wyoming endowment challenge account established under W.S. 21-16-903 and the university academic facilities challenge account established under W.S. 21-16-1402. These funds shall be deposited by the state treasurer to each account as requested by the university to match qualifying contributions as provided in W.S. 21-16-901 through 21-16-904 or W.S. 21-16-1401 through 21-16-1403. Pending distribution to each challenge account these funds shall be invested by the state treasurer with earnings distributed equally to each challenge account. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, unencumbered and unobligated funds authorized for distribution under this footnote shall not lapse as of June 30, 2012, but shall revert on June 30, 2016.

5. On or before December 1, 2011, the university shall report to the joint appropriations and joint education interim committees on university programs and student services which assist or support student academic success, together with recommendations for improvement of student year-to-year retention and completion of degree programs. The report shall provide the committee with a comprehensive review of existing programs and services, an evaluation of program effectiveness and recommended measures required to improve student retention and degree completion.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 080. DEPARTMENT OF CORRECTIONS</b>				
PROGRAM				
Corrections Operations <sup>1,2,3,4</sup>	<del>23,720,119</del> <u>24,161,832</u>	216,307	3,715,517 SR	
			135,300 TO	
			206,189 TT	<u>27,993,432</u>
				<u>28,435,145</u>
Field Services	35,914,467		3,749,633 TT	39,664,100
Honor Conservation Camp	23,123,627		573,439 SR	
			72,178 TO	
			164,251 TT	23,933,495
Women's Center	<del>21,518,172</del> <u>21,682,227</u>	100,000	561,151 SR	
			210,134 TO	
			2,535,657 TT	<u>24,925,114</u>
				<u>25,089,169</u>
Honor Farm	18,982,661		796,780 IS	
			410,952 SR	
			95,469 TO	
			153,300 TT	20,439,162
State Penitentiary	<del>84,395,220</del> <u>84,614,555</u>		5,212 AG	
			1,536,560 SR	
			198,000 TO	
			635,105 TT	<u>86,770,097</u>
				<u>86,989,432</u>
WY Medium Correctional Institution	<del>66,807,424</del> <u>70,184,706</u>		1,414,000 SR	

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
			225,000 TO	
			3,941,331 TT	<del>72,387,755</del>
				<u>75,765,037</u>
TOTALS	<u>274,461,690</u>	<u>316,307</u>	<u>21,335,158</u>	<u>296,113,155</u>
	<u>278,664,075</u>			<u>300,315,540</u>
AUTHORIZED EMPLOYEES				
Full Time	1,291			
Part Time	<u>3</u>			
TOTAL	1,294			

1. The department shall cooperatively work with the community college commission to assess the feasibility and costs of providing coursework at all state correctional facilities. The department of corrections and the community college commission shall jointly report to the joint appropriations interim committee and joint education interim committee the findings of this assessment not later than December 1, 2010.

2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended by the department to assess medical care costs at correctional institutions, and to determine if more cost effective alternatives are available. The department shall report to the joint appropriations interim committee the findings of this assessment not later than December 1, 2010.

3. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be expended ~~during fiscal year 2011~~ to reestablish the sex offender treatment program. The department of corrections shall report to the joint judiciary interim committee and the joint appropriations interim committee on the reestablishment of the sex offender treatment program and the department's plan for the continuation of the program not later than December 1, 2010. Any request for an appropriation for this program shall be included in the department's exception standard budget request for fiscal ~~year 2012~~ years 2013 and 2014.

4. Of this general fund appropriation, three hundred ninety-one thousand seven hundred thirteen dollars (\$391,713.00) shall only be expended for unanticipated utility costs at the Wyoming women's center, the Wyoming state penitentiary and the Wyoming medium correctional institution. Funds for these purposes shall be transferred to the specified institutions through the B-11 process. In developing the agency's 2013-

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<u>2014 standard budget request, funding for utility costs shall be limited to estimates based on rates current at the time of budget preparation.</u>				
<b>Section 101. SUPREME COURT</b>				
PROGRAM				
Administration	7,821,728	286,602	150,000 SR	8,258,330
	<u>7,901,728</u>			<u>8,338,330</u>
Judicial Nominating Committee	15,001			15,001
Law Library	1,498,091			1,498,091
Circuit Courts	26,103,984			26,103,984
Court Automation	2,835,991		7,916,337 SR	10,752,328
Judicial Retirement	1,526,185			1,526,185
Board of Judicial Policy & Admin <sup>1</sup>	561,817			561,817
TOTALS	<u>40,362,797</u>	<u>286,602</u>	<u>8,066,337</u>	<u>48,715,736</u>
	<u>40,442,797</u>			<u>48,795,736</u>
AUTHORIZED EMPLOYEES				
Full Time	199			
Part Time	<u>26</u>			
TOTAL	225			

1. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) shall only be expended to pay for unused sick and annual leave of employees who retire or otherwise separate service during the period July 1, 2010 through June 30, 2012. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert pursuant to law.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 120. JUDICIAL DISTRICT 1A</b>				
PROGRAM				
Administration	<del>863,869</del> <u>937,805</u>			<del>863,869</del> <u>937,805</u>
TOTALS	<hr/> <u>863,869</u> <u>937,805</u>	<hr/> 0	<hr/> 0	<hr/> <u>863,869</u> <u>937,805</u>
AUTHORIZED EMPLOYEES				
Full Time	<u>3</u> <u>4</u>			
Part Time	<u>±</u> <u>0</u>			
TOTAL	4			
<b>Section 121. JUDICIAL DISTRICT 1B</b>				
PROGRAM				
Administration	<del>853,875</del> <u>927,811</u>			<del>853,875</del> <u>927,811</u>
TOTALS	<hr/> <u>853,875</u> <u>927,811</u>	<hr/> 0	<hr/> 0	<hr/> <u>853,875</u> <u>927,811</u>
AUTHORIZED EMPLOYEES				
Full Time	<u>3</u> <u>4</u>			
Part Time	<u>±</u> <u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 137. LARAMIE CO. DISTRICT 1C</b>				
PROGRAM				
Administration	<del>995,304</del> <u>1,002,304</u>			<del>995,304</del> <u>1,002,304</u>
TOTALS	<u>995,304</u> <u>1,002,304</u>	<u>0</u>	<u>0</u>	<u>995,304</u> <u>1,002,304</u>
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	<u>0</u>			
TOTAL	<u>5</u>			
<b>Section 160. COUNTY &amp; PROSECUTING ATTORNEYS</b>				
PROGRAM				
Administration	<del>5,521,500</del> <u>6,105,700</u>			<del>5,521,500</del> <u>6,105,700</u>
TOTALS	<u>5,521,500</u> <u>6,105,700</u>	<u>0</u>	<u>0</u>	<u>5,521,500</u> <u>6,105,700</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	<u>0</u>			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 167. UW - MEDICAL EDUCATION</b>				
PROGRAM				
Family Practice Residency Centers	18,664,537		5,305,440 SR	23,969,977
WWAMI Medical Education <sup>1,2</sup>	8,797,405			8,797,405
Advanced Practice - RN Psychiatry	507,500			507,500
Dental Contracts	4,648,097			4,648,097
Nursing Program	225,000			225,000
TOTALS	32,842,539	0	5,305,440	38,147,979
AUTHORIZED EMPLOYEES				
Full Time	108			
Part Time	<u>23</u>			
TOTAL	131			

1. The University of Wyoming shall, in consultation with the Wyoming Medical Society, enter into negotiations with the University of Washington School of Medicine to increase the number of available student seats annually from the fiscal year 2010 level of sixteen (16) to eighteen (18) and ultimately twenty (20) students for each class year of medical students under W.S. 21-17-109. By July 1, 2010, the university shall provide a progress report to the joint labor, health and social services interim committee and the joint appropriations interim committee regarding this footnote and, if agreed to by the University of Washington School of Medicine, shall include, in its 2011-2012 supplemental budget request sufficient funding to sustain the size of each class at not less than eighteen (18) students.

2. Pursuant to the modifications to the university's agreement with the University of Washington School of Medicine resulting from the direction provided by footnote 1 of this section, the University of Wyoming shall increase the number of available student seats from sixteen (16) to twenty (20) under W.S. 21-17-109 beginning with the 2011-2012 entering class.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 205. EDUCATION-SCHOOL FINANCE</b>				
PROGRAM				
School Foundation Pgm <sup>1,3,4</sup>			<del>1,477,291,893</del> S5	<del>1,477,291,893</del>
			<u>1,477,301,893</u> S5	<u>1,477,301,893</u>
Court Ordered Placements <sup>2</sup>			22,387,806 S5	22,387,806
Mill Levy Debt Pledge			3,750,000 S6	3,750,000
Foundation-Specials			34,688,000 S5	34,688,000
Education Reform			31,705,007 S5	31,705,007
Student Performance Data Systems			2,137,135 S5	2,137,135
<u>School Foundation Program Recalibration</u>			<u>4,500,000</u> S5	<u>4,500,000</u>
TOTALS	<u>0</u>	<u>0</u>	<u><del>1,571,959,841</del></u> <u>1,576,469,841</u>	<u><del>1,571,959,841</del></u> <u>1,576,469,841</u>
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	<u>0</u>			
TOTAL	5			

1. (a) The department shall review the national certification incentive program under W.S. 21-7-501. The review shall include by district:
- (i) The number of teachers who have qualified for reimbursement under the program;
  - (ii) The total amounts reimbursed to teachers for certification under W.S. 21-7-501(b);
  - (iii) The total amounts of lump sum payments made pursuant to W.S. 21-7-501(f) (i);
  - (iv) The number of teachers providing mentoring services and the number of teachers receiving mentoring pursuant to W.S. 21-7-501(d);
  - (v) The total amount reimbursed to each district by the state under W.S. 21-7-501 since inception of the program;
  - (vi) The projected amounts to be reimbursed to each district by the state in each of the next four (4) fiscal years under W.S. 21-7-501, based upon the number of teachers who have received national certification and who are currently seeking national certification;
  - (vii) The anticipated average length of remaining employment by teachers qualifying for the lump sum payment pursuant to W.S. 21-7-501(f) (i), based upon retirement under W.S. 9-3-415(a) (ii).



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(b) The department shall evaluate the effectiveness of the program in terms of teacher recruitment and quality. The department shall also review evaluations of national certification programs generally, including appropriate length of time for additional payments for teachers receiving national certification. The department shall report its findings and recommendations for any modifications to the program to the joint appropriations and joint education interim committees by October 1, 2010.

2. Of this other funds appropriation, up to one million one hundred thousand dollars (\$1,100,000.00) may be utilized by the department of education to pay for the educational costs of children placed into day treatment programs under W.S. 21-13-315 for the 2011-2012 fiscal biennium.

3. Of this other funds appropriation, the department shall distribute equally to qualifying school districts a total of not more than ~~fifteen thousand dollars (\$15,000.00)~~ twenty-five thousand dollars (\$25,000.00) as financial assistance for educational programs offered during summer months between school years for school age children who are blind. To receive financial assistance under this footnote, a school district shall apply to the department in a manner and form prescribed by the department.

4. Effective school year 2011-2012, interest, capital gains and any other earnings attributable to funds subsequently recaptured pursuant to W.S. 21-13-102(b), which are held by a district during school year 2010-2011, excluding interest earnings on the separate major building and facility repair and replacement account established under W.S. 21-15-109, shall be deemed state revenues and shall be considered when determining the amount to be distributed to each district under W.S. 21-13-311.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b><u>Section 036. BOARD OF MIDWIFERY</u></b>				
<u>PROGRAM</u>				
<u>ADMINISTRATION</u>			<u>13,742</u> SR	<u>13,742</u>
<u>TOTALS</u>	<u>0</u>	<u>0</u>	<u>13,742</u>	<u>13,742</u>
<u>AUTHORIZED EMPLOYEES</u>				
Full Time	<u>0</u>			
Part Time	<u>0</u>			
<u>TOTAL</u>	<u>0</u>			
<b><u>Section 052. MEDICAL LICENSING BOARD</u></b>				
<u>PROGRAM</u>				
Administration			<u>1,584,883</u> SR	<u>1,584,883</u>
			<u>1,627,129</u> SR	<u>1,627,129</u>
<u>TOTALS</u>	<u>0</u>	<u>0</u>	<u>1,584,883</u> <u>1,627,129</u>	<u>1,584,883</u> <u>1,627,129</u>
<u>AUTHORIZED EMPLOYEES</u>				
Full Time	<u>3</u> <u>4</u>			
Part Time	<u>0</u>			
<u>TOTAL</u>	<u>3</u> <u>4</u>			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 054. BOARD OF NURSING</b>				
PROGRAM				
Administration & School Accred			2,579,859 SR	2,579,859
			<u>2,656,965 SR</u>	<u>2,656,965</u>
TOTALS	<u>0</u>	<u>0</u>	<u>2,579,859</u>	<u>2,579,859</u>
			<u>2,656,965</u>	<u>2,656,965</u>
AUTHORIZED EMPLOYEES				
Full Time			⊖ <u>10</u>	
Part Time			<u>0</u>	
TOTAL			⊖ <u>10</u>	

[CAPITAL CONSTRUCTION]

**Section 3.** Sections 006, 057 and 067 of 2010 Wyoming Session Laws, Chapter 39, Section 3 are amended to read:

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 006. ADMINISTRATION AND INFORMATION<sup>1,7.</sup></b>				
PROGRAM				
A&I State Bldg. Comm. Contingency <sup>4,5,10.</sup>	3,097,266			3,097,266
	<u>6,854,532</u>			<u>6,854,532</u>
A&I Flex Contingency	3,193,707			3,193,707
	<u>6,387,414</u>			<u>6,387,414</u>
<u>A&amp;I Safeway Bldg. - Level 1 &amp; II Design<sup>8.</sup></u>			<u>650,000</u> SO	<u>650,000</u>
<u>A&amp;I Hathaway Building Renovation</u>	<u>2,861,481</u>			<u>2,861,481</u>
Military Dept. Breaching Facility		677,000		677,000
Military Dept. Urban Assault Course		3,000,000		3,000,000
Military Dept. Shoot House Range		3,000,000		3,000,000
Military Dept. Land Acquisition <sup>2.</sup>	8,200,000			8,200,000
Military Dept. Facility Upgrades	500,000			500,000
Military Dept. Laramie Maint. Facility	400,000	15,000,000		15,400,000
Military Dept. Cheyenne NG Air Ramp	1,560,000			1,560,000
Military Dept. Medical Readiness Center	210,000	630,000		840,000
<u>Military Dept. Afton Armory Rehab.</u>	<u>125,000</u>			<u>125,000</u>
<u>Military Dept. Worland Armory Rehab.</u>	<u>50,000</u>			<u>50,000</u>
<u>Military Dept. Cantonment Util. Upgrade</u>	<u>575,000</u>			<u>575,000</u>
<u>Military Dept. Vet Cemetery Road/Bridge<sup>9.</sup></u>	<u>1,095,969</u>			<u>1,095,969</u>
<u>Dept. of Ag. Livestock Pavilion<sup>6.</sup></u>	<u>344,300</u>			<u>344,300</u>
Dept. of Revenue Liquor Warehouse			12,928,348 S3	12,928,348
State Parks - Health & Safety			4,000,000 EF	4,000,000
State Parks - Water Related Facilities			1,850,000 SR	1,850,000
State Parks - Territorial Prison			210,000 SR	210,000
G&F ADA Compliant Outhouses	350,000			350,000
G&F Cody Regional Office	200,000			200,000
G&F Lander Regional Office	250,000			250,000
G&F Dry Storage Units	90,000			90,000
<u>G&amp;F Wigwam Rearing Station</u>	<u>460,000</u>			<u>460,000</u>
<u>G&amp;F ADA Compliant Comfort Stations</u>	<u>175,000</u>			<u>175,000</u>

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<u>G&amp;F Public Access Areas</u>	55,000			55,000
<u>G&amp;F Elk Fence Upgrade</u>	242,000			242,000
Dept. of Family Services - WBS Classroom Bldg			55,000 T1	55,000
<u>Dept. of Family Svcs. WBS Design</u>	850,000			850,000
<u>WY Tourism Board Welcome Center<sup>3</sup></u>	14,598,000			14,598,000
<u>Dept. of Corr. WWC Parent Child Program</u>	40,359			40,359
<u>Dept. of Corr. WHF Bldg. Study</u>	67,133			67,133
 TOTALS	 <u>32,648,973</u> 46,541,188	 <u>22,307,000</u>	 <u>19,043,348</u> 19,693,348	 <u>73,999,321</u> 88,541,536

1. Any unexpended, unobligated funds remaining in a ~~capitol~~ capital construction project budget upon completion of the project shall be deposited into the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j), and shall not be transferred or expended for any other purpose. Any reversion of unexpended, unobligated funds in any capital construction project budget contained in any prior capital construction appropriation from the general fund or budget reserve account, which occurs prior to July 1, 2012, shall also be deposited into the capitol building rehabilitation and restoration account, unless the appropriation specified another use of the reverted funds.

2. The construction management division of the department of administration and information shall negotiate the purchase of lands for the expansion of Camp Guernsey. The military department is authorized to purchase such lands at the negotiated price which shall be not more than fair market value and not in excess of the total amount of this appropriation. Such acquisitions shall be managed for contiguous land ownership by the department and to avoid the creation of private inholdings.

3. In replacing the tourism center located at I-25 and College Drive in Cheyenne, the tourism board shall work cooperatively with the Wyoming department of transportation to achieve release of encumbrances on the tourism center in place as a result of use of federal funding, and to the extent necessary may transfer those encumbrances to the new facility to achieve that goal.

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4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended to evaluate options for long-term remodeling or replacement of the governor's mansion.

5. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be expended for remodeling the governor's mansion.

6. Of this general fund appropriation, three hundred forty-four thousand three hundred dollars (\$344,300.00) shall only be expended for ventilation systems in buildings located at the state fair. The Wyoming attorney general shall investigate the possibility of warranty claims or potential recovery of damages from third parties due to improper design of the ventilation systems.

7. The construction management division of the department of administration and information is authorized to expend up to two hundred thousand dollars (\$200,000.00) for landscaping at the state veterinary laboratory building in Laramie, from unexpended, unobligated funds appropriated in prior biennia for the construction of joint lab facilities that would otherwise revert to the capitol building restoration and rehabilitation account.

8. Prior to the completion of the Level II design for the Safeway building site, the state building commission shall hold public hearings and receive public comment pursuant to W.S. 9-5-107(f), 9-5-108(b)(ii), and chapter IV of the rules and regulations of the state building commission.

9. No funds from this appropriation shall be expended until a memorandum of agreement has been executed between the town of Evansville and the Wyoming military department specifying access to the roadway, required signage and responsibility for maintenance and repairs.

10. Of this general fund appropriation, four hundred fifty thousand dollars (\$450,000.00) shall only be expended for acquisition of lands for a new governor's mansion. The department of administration and information, construction management division, shall consult with a committee consisting of the first lady, two (2) senators appointed by the president of the senate and two (2) representatives appointed by the speaker of the house, prior to recommending expenditure of funds appropriated under this footnote.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 057. COMMUNITY COLLEGE COMMISSION<sup>1,2,3.</sup></b>				
PROGRAM				
CC Student Union/UWCC Building <sup>4.</sup>			32,000,000 PR	32,000,000
			<u>16,000,000 PR</u>	<u>16,000,000</u>
CC Music Building			16,000,000 PR	16,000,000
EWC Workforce Dev./Manuf. Center			6,000,000 PR	6,000,000
EWC Center for Education Excellence			8,200,000 PR	8,200,000
LCCC/UW Joint Facility			26,071,600 PR	26,071,600
NWCCD Big West Academic Center			<u>15,167,487 PR</u>	15,167,487
	<u>7,500,000</u>		<u>7,667,487 PR</u>	
NWCCD Sheridan Armory Acquisition			8,642,337 PR	8,642,337
WWCC Wingate Hotel			5,900,000 PR	5,900,000
CC Early Childhood Learning Ctr.			<u>1,400,944 SR</u>	<u>1,400,944</u>
<u>CWC Health &amp; Science Center</u>	<u>6,550,000</u>		<u>11,500,000 PR</u>	<u>18,050,000</u>
TOTALS	<u>0</u>	<u>0</u>	<u>117,981,424</u>	<u>117,981,424</u>
	<u>14,050,000</u>		<u>107,382,368</u>	<u>121,432,368</u>

1. Authorization for individual capital construction projects contained in this section shall expire on June 30, 2012 if the construction process has not begun prior to that date.

2. No funds appropriated for major maintenance for community colleges and distributed to the colleges by the commission through the state aid block grant shall be expended for major maintenance on the projects authorized in this section.

3. The community college commission shall annually prioritize all community college projects with costs in excess of one million dollars (\$1,000,000.00), regardless of the source of funds utilized for the construction.

4. The total cost of construction of the joint facility, including the university's contribution of funding, shall not exceed thirty-two million dollars (\$32,000,000.00).

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 067. UNIVERSITY OF WYOMING</b>				
PROGRAM				
UW Fine and Performing Arts	<u>2,600,000</u>		33,000,000 RB	<u>35,600,000</u>
UW Downey Hall			6,000,000 RB	<u>6,000,000</u>
<u>UW/Casper College Joint Facility<sup>2,3,4</sup></u>			<u>10,000,000 RB</u>	
			<u>6,000,000 SO</u>	<u>16,000,000</u>
<u>UW/Sheridan College Joint Facility</u>	<u>300,000</u>			<u>300,000</u>
 TOTALS <sup>1</sup>	 <u>2,900,000</u>	 <u>0</u>	 <u>39,000,000</u>	 <u>39,000,000</u>
			<u>55,000,000</u>	<u>57,900,000</u>

1. This section is effective immediately.

2. Other funds designated as SO are appropriated from federal mineral royalties previously received by the University of Wyoming under W.S. 9-4-601(a)(iv).

3. This appropriation, including proceeds from revenue bonds issued by the university, shall be used to acquire, as defined in W.S. 21-17-404(a)(i), the university's share of a joint facility on the campus of Casper College, which share of the joint facility is deemed a project as defined in W.S. 21-17-404(a)(xvii).

4. No proceeds from any sale of the UW-Casper College Poplar Street facility shall be expended without prior authorization by the legislature.



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**Section 4.** Sections 300, 301, 306, 314, 330, 335(a)(intro), (b)(intro), (c)(intro), (d)(intro) and (e)(intro) and by creating new sections 342 through 355 are amended to read:

[BUDGET BALANCERS - TRANSFERS]

**Section 300.**

(a) ~~There is appropriated an amount not to exceed one billion sixteen million six hundred thirteen thousand four hundred forty one dollars (\$1,016,613,441.00) from the budget reserve account to the general fund. The state auditor shall transfer funds under this subsection as necessary to maintain a positive unappropriated general fund balance~~ Effective April 1, 2011, the state auditor shall transfer from the budget reserve account to the general fund all funds within or accruing to the budget reserve account in excess of one hundred eleven million eight hundred three thousand three hundred forty-eight dollars (\$111,803,348.00).

(b) Any amount of unappropriated funds remaining in the budget reserve account on June 30, 2012 in excess of ~~ninety three million twenty five thousand dollars (\$93,025,000.00)~~ ninety-eight million seven hundred fifty thousand dollars (\$98,750,000.00) shall be transferred to the legislative stabilization reserve account.

(c) All unappropriated, unobligated and unencumbered funds remaining in the general fund on June 30, 2012 shall be transferred to the legislative stabilization reserve account.

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[SPENDING POLICY RESERVE ACCOUNTS]

**Section 301.**

~~(a) Notwithstanding W.S. 9-4-719(b) no funds within the permanent Wyoming mineral trust fund reserve account shall be credited to the permanent mineral trust fund until June 30, 2012.~~

(b) Notwithstanding W.S. 9-4-719(f) no funds within the common school permanent fund reserve account shall be credited to the common school account within the permanent land fund until June 30, 2012.

(c) Notwithstanding W.S. 9-4-719(k) no funds within the higher education endowment reserve account shall be credited to the excellence in higher education endowment fund created by W.S. 9-4-204(u)(vi) until June 30, 2012.

(d) Notwithstanding W.S. 21-16-1302(b) no funds within the Hathaway student scholarship reserve account shall be credited to the Hathaway student scholarship endowment fund created by W.S. 9-4-204(u)(vii) until June 30, 2012.

(e) This section is effective immediately.

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[MEDICAID ~~CONTINGENCY APPROPRIATIONS~~ PLAN]

**Section 306.**

~~There is appropriated from the general fund to the state auditor twenty five million dollars (\$25,000,000.00) for the purpose of providing a reserve for the state's share of all Medicaid programs. Of this appropriation, sixteen million dollars (\$16,000,000.00) shall only be expended after further action reappropriating these funds by the legislature, and only if the governor determines no other sources of funds are available. The remaining nine million dollars (\$9,000,000.00) of this appropriation shall only be expended as necessary for an increase in caseload beyond the current projections for the 2011-2012 fiscal biennium and only if the governor determines no other sources of funds are available. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert according to law.~~ The department of health shall develop a comprehensive plan to review recipient eligibility every six (6) months. The department of health shall work cooperatively with the department of family services to ensure that all new electronic tracking systems in both departments include provisions for a six (6) month review timeline.

[VACANT POSITIONS]

**Section 314.**

Of the two hundred fifty-one (251) full and part-time permanent positions shown to be vacant and currently not-recruiting in the document dated February 15, 2010, entitled "vacant position report" and compiled by the department of administration and information and on file in the legislative service office, not more than ~~twenty five (25)~~ seven (7) of those positions shall be filled from the effective date of this section through June

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30, 2012. The remaining two hundred forty-four (244) positions are eliminated and shall not be included in the 2013-2014 standard budget request submitted by the governor to the joint appropriations interim committee. This section is effective immediately.

[PUBLIC LIBRARY ENDOWMENT CHALLENGE FUND]

**Section 330.**

There is appropriated from the general fund to the public library endowment challenge fund created under W.S. 18-7-201 et seq., ~~three million dollars (\$3,000,000.00)~~ six million dollars (\$6,000,000.00) to be deposited, invested, distributed and expended in accordance with W.S. 18-7-201 through 18-7-205. Any unexpended, unobligated funds from the amounts appropriated under this section existing in the challenge fund on June 30, 2015 shall revert according to law.

[LOCAL GOVERNMENT DISTRIBUTIONS]

**Section 335.**

(a) From funds within the permanent Wyoming mineral trust fund reserve account which, except for section 301 of this act, would be deposited to the permanent Wyoming mineral trust fund pursuant to W.S. 9-4-719(b) on June 30, 2010, there is appropriated twenty million dollars (\$20,000,000.00) and from the general fund there is appropriated sixty-seven million four hundred fifty-six thousand five hundred sixty dollars (\$67,456,560.00) to be distributed in two (2) equal payments as provided in subsections (b) through (e) of this section. Additionally, for fiscal year 2012 only, from the general fund there is appropriated ten million dollars (\$10,000,000.00) which shall be distributed in the manner provided in subsections (b) through (e) of this section, except that the entire distribution of these additional general funds shall occur on August 15, 2011. The appropriations in this section shall be to the office of state lands and

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investments to be allocated pursuant to the following and as further provided in this section:

[CITY AND TOWN DIRECT DISTRIBUTION ALLOCATIONS]

(b) Funds appropriated in paragraph (a)(i) of this section are to be distributed to cities and towns in two (2) equal distributions on August 15, 2010 and on August 15, 2011, except the additional general funds specified in the introductory subsection (a) of this section shall be distributed in a single distribution on August 15, 2011, subject to the following:

[COUNTY DIRECT DISTRIBUTION ALLOCATIONS]

(c) Funds appropriated in paragraph (a)(ii) of this section are to be distributed to counties in two (2) equal distributions on August 15, 2010 and on August 15, 2011, except the additional general funds specified in the introductory subsection (a) of this section shall be distributed in a single distribution on August 15, 2011. From these distributions each county shall receive the following:

[CITY AND TOWN REVENUE CHALLENGED ALLOCATIONS]

(d) Funds appropriated in paragraph (a)(iii) of this section are to be distributed to eligible cities and towns in two (2) equal distributions on August 15, 2010 and on August 15, 2011, except the additional general funds specified in the introductory subsection (a) of this section shall be distributed in a single distribution on August 15, 2011, subject to the following:

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[COUNTY REVENUE CHALLENGED ALLOCATIONS]

(e) Funds appropriated in paragraph (a)(iv) of this section are to be distributed to eligible counties in two (2) equal distributions on August 15, 2010 and on August 15, 2011, except the additional general funds specified in the introductory subsection (a) of this section shall be distributed in a single distribution on August 15, 2011. The office of state lands and investments shall calculate the amounts to be distributed to eligible counties as determined by this subsection as follows:

[LOCAL GOVERNMENT DISTRIBUTIONS - II]

**Section 342.**

[CAPITAL PROJECT FUNDING]

(a) There is appropriated from the general fund, thirty-five million dollars (\$35,000,000.00) to the office of state lands and investments to be expended for the purpose of grants for capital improvement projects and subject to subsection (b) of this section shall be allocated for each county as follows:

(i) To each county an amount equal to the amount allocated in this subsection multiplied by eighty percent (80%) divided by the total state population and multiplied by the county's population; plus

(ii) To each county, an amount equal to the remainder of the amount allocated in this subsection multiplied by each county's inverse per capita assessed valuation factor computed as follows:

(A) Divide each county's tax year 2010 assessed valuation by that county's population to compute county assessed valuation per capita and the total state

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tax year 2010 assessed valuation by the total state population to compute state assessed valuation per capita;

(B) Divide the state assessed valuation per capita by each county's assessed valuation per capita to compute an inverse ratio for each county;

(C) Sum all the county inverse ratios computed in subparagraph (B) of this paragraph for a state total inverse ratio;

(D) Divide each county's inverse ratio by the state total inverse ratio to compute each county's inverse per capita assessed valuation factor.

(b) Funds subject to subsection (a) of this section shall not be distributed until after June 1, 2011 and shall only be expended for capital projects, including capital projects constructed by special districts. To be eligible for the grants, the board of county commissioners and the governing bodies of the cities and towns within that county that comprise at least seventy percent (70%) of the incorporated population shall certify to the state loan and investment board that they have reached agreement on the projects for which the funds will be used.

(c) For purposes of this section, population is to be determined by resort to the 2010 decennial federal census as updated by the bureau of census.

(d) In preparing the 2013-2014 biennial budget, the governor shall include a recommendation of one hundred twenty-five million dollars (\$125,000,000.00) from the general fund for appropriation to cities, towns and counties, if the general fund and budget reserve account total revenues for fiscal years 2013 and 2014 as projected by the consensus revenue estimating group in the October 2011 estimation process equal or exceed

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the general fund and budget reserve account projected total revenues in the January 2011 revenue estimates.

[DATA CENTER RECRUITMENT]

**Section 343.**

(a) There is appropriated from the general fund, fifteen million dollars (\$15,000,000.00) to the governor's office for the purposes of providing grants to cities, towns and counties for necessary public infrastructure to enable the recruitment and operation of data centers. The expenditure of this appropriation shall be subject to the following:

(i) The data center shall have:

(A) Entered into a contract or option for the purchase or lease of real property on which the data center is to be constructed and which is zoned to allow use of the property as a data center;

(B) An anticipated construction cost of more than fifty million dollars (\$50,000,000.00);

(C) Posted a bond securing repayment of all funds expended from any grant under this section on infrastructure for the site if construction of the data center has not commenced within three (3) years after the last expenditure of those funds.

(ii) The proposed use of the grant funds shall be reviewed by the attorney general and the attorney general shall first determine that the infrastructure will be of substantial benefit to the public and that the use is lawful;



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(iii) The governor may require as a condition to any grant that the city, town or county enter into a cooperative agreement with the Wyoming business council or the Wyoming department of transportation to oversee the expenditure of the grant funds;

(iv) If the governor has received multiple applications for the grant funds before approval of any grant, the grant funds shall be allocated in the governor's sole determination between the governmental entities based upon the anticipated assessed valuation of the projects and expected employment. No determination by the governor under this section is appealable.

(b) Data storage, processing and service centers shall not be subject to the provisions of the Industrial Development Information and Siting Act, W.S. 35-12-101 through 35-12-119, regardless of whether the cost of construction exceeds the threshold amount established pursuant to that act. No impact assistance payments shall be made pursuant to W.S. 39-15-111(c) or 39-16-111(d) as a result of the construction of such a data center.

[COMMUNITY COLLEGES - ENDOWMENT]

Section 344.

There is appropriated three million five hundred thousand dollars (\$3,500,000.00) from the general fund to the state treasurer for deposit into the community college endowment challenge fund established under W.S. 21-16-1103. This appropriation shall be deposited in equal amounts to the challenge fund account of each community college. These funds shall be expended as prescribed under W.S. 21-16-1101 through 21-16-1104.

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[DEPARTMENT OF ENVIRONMENTAL QUALITY - FUNDING CORRECTION]

**Section 345.**

2010 Wyoming Session Laws, Chapter 97, Sections 4 and 5 are repealed and funds appropriated pursuant to section 4 of that act shall be deposited to the general fund.

[AML FUNDING - II]

**Section 346.**

(a) To the extent federal fiscal year 2011 funds resulting from the continuing appropriation of abandoned mine land funds are approved by congress, such funds are appropriated as set forth in this section.

(b) No application to the federal office of surface mining for grants from the state of Wyoming's share of abandoned mine land funds from the Surface Mining Control and Reclamation Act Amendments of 2006, Section 411(h)(i), pursuant to 2007 H.R. 6111, shall be made except as expressly authorized by the legislature. Notwithstanding W.S. 35-11-1210, grant funds received for the projects authorized in this section may, but are not required to be, deposited into the state abandoned mine land funds reserve account pursuant to W.S. 35-11-1210. All funds received from the authorized grants are appropriated to the department of environmental quality in the amounts specified in this section to be expended for the purposes set forth in this section.

(c) The legislature authorizes the department of environmental quality to submit grant applications to the federal office of surface mining for distribution of a portion of funds specified in subsection (b) of this section for the period ending June 30, 2012 for the following projects:

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(i) Fifty million one hundred thousand dollars (\$50,100,000.00) for the abandoned mine reclamation program and operation of the mine subsidence insurance program;

(ii) Twenty-five million four hundred two thousand seventy dollars (\$25,402,070.00) to the Wyoming water development office for the Gillette Madison water project;

(iii) Fifty million dollars (\$50,000,000.00) to the department of administration and information for the Michael B. Enzi science, technology, engineering and mathematics (STEM) undergraduate teaching laboratory to be located on the University of Wyoming campus in Laramie as designated by the board of trustees of the university. The department of administration and information shall:

(A) Be the primary fiscal and contracting agent for the laboratory;

(B) Design and construct the laboratory to meet the programmatic needs specified by the University of Wyoming and to be consistent with campus construction standards, including landscaping; and

(C) Work in cooperation with and seek input from the University of Wyoming throughout the planning, design and construction process.

(d) The legislature authorizes the department of environmental quality to submit grant applications to the federal office of surface mining for distribution of a portion of funds specified in subsection (b) of this section to the University of Wyoming for the period ending June 30, 2012 for the following projects:

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(i) One million fifty thousand dollars (\$1,050,000.00) for nonoperational and other administrative costs associated with the high plains gasification - advanced technology center prior to operations;

(ii) Six million two hundred forty-seven thousand nine hundred thirty dollars (\$6,247,930.00) for energy science graduate stipends and fellowships. Expenditures under this paragraph are subject to the following:

(A) The University of Wyoming shall not supplant any existing graduate stipend or fellowship funding with these funds;

(B) The University of Wyoming shall not expend more than one million dollars (\$1,000,000.00) per year from these funds;

(C) The University of Wyoming shall establish minimum grade point average and graduate record examination score thresholds for qualifying students to ensure that only highly qualified candidates are awarded energy science graduate stipends or fellowship opportunities; and

(D) The University of Wyoming shall provide an annual report to the joint appropriations interim committee, the joint minerals, business and economic development interim committee and the governor by November 1 of each year that this appropriation is in effect. The report shall detail the number of energy science graduate stipends and fellowships awarded with funding from this appropriation. The report shall also include information demonstrating that the University of Wyoming has complied with subparagraph (d)(ii)(B) of this section.

(e) In the event that the funding referenced in subsection (a) of this section as approved by congress is not sufficient for all purposes specified in this section, the

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department of environmental quality shall submit grant applications to the federal office of surface mining to fully fund projects in the order listed in this section, to the extent funds are available.

(f) The department of environmental quality, in consultation with the University of Wyoming and with the approval of the governor, may substitute other University of Wyoming purposes in its grant applications under subsection (d) of this section but only as necessary to replace university block grant funds expended as necessary to satisfy requirements prohibiting the use of abandoned mine land funds to match federal funds or where the use of federal abandoned mine land funds would be impractical for projects under paragraphs (d)(i) and (ii) of this section.

(g) Except for funds subject to paragraph (c)(iii) and subsection (d) of this section, funds appropriated under this section shall be for the period beginning with the effective date of this section and ending June 30, 2012. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any unexpended, unobligated funds subject to:

(i) Paragraph (c)(iii) shall not revert until June 30, 2015;

(ii) Paragraph (d)(i) shall not revert until June 30, 2014; and

(iii) Paragraph (d)(ii) shall not revert until June 30, 2018.

(h) No construction of the science, technology, engineering and mathematics building specified in paragraph (c)(iii) of this section shall commence until after the city of Laramie has resolved to vacate Lewis street between ninth and fourteenth streets, subject to the following:

(i) The city may, if necessary, reserve easements for access and utilities;

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(ii) The university shall offer to acquire all real property in Laramie located on Lewis street between tenth and fourteenth streets;

(iii) The university shall develop, in consultation with the city of Laramie, a plan for the vacated Lewis street to allow for access for transit buses and vehicles including for special events, for access for emergency and utility vehicles and for continued access to any remaining privately owned parcels;

(iv) The city may vacate Lewis street in stages to accommodate community needs;

(v) The university shall develop a plan to incorporate consistent landscaping for the growth of the campus to the north of Lewis street; and

(vi) The university shall report to the joint appropriations interim committee not later than December 1, 2011 regarding the status of any offers to affected real property owners, the vacation of Lewis street under this subsection and the landscaping and access plans required under this subsection.

(j) The university shall transfer three million five hundred thousand dollars (\$3,500,000.00) from the general funds appropriated for its block grant to establish a sinking fund for the science, technology, engineering and mathematics building specified in paragraph (c)(iii) of this section. The sinking fund shall be used to offset the costs associated with operations and maintenance of the building.

(k) Of the funds appropriated in paragraph (c)(iii) of this section, up to three million five hundred thousand dollars (\$3,500,000.00) may be used for furnishings, fixtures and equipment for the science, technology, engineering and mathematics building.

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[LEGISLATIVE SERVICE OFFICE]

**Section 347.**

(a) There is appropriated from the general fund to the legislative service office the following amounts:

(i) Seven hundred sixty-five thousand dollars (\$765,000.00) for development and implementation of the legislative management system;

(ii) Sixty-two thousand dollars (\$62,000.00) for digitization of the house and senate digests;

(iii) Thirty thousand six hundred seventy-five dollars (\$30,675.00) for computer software upgrades;

(iv) Five thousand dollars (\$5,000.00) for the purchase of legislative procedure manuals.

(b) The unobligated portions of the following appropriations are hereby reappropriated to the legislative service office to be used for miscellaneous furnishings and projects:

(i) The remaining balance of funds originally appropriated to the legislative service office by 2008 Wyoming Session Laws, Chapter 47, Section 7(a) and carried forward and reappropriated to the legislative service office by 2010 Wyoming Session Laws, Chapter 53, Section 4(a)(i);

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(ii) The remaining balance of funds appropriated to the legislative service office by 2010 Wyoming Session Laws, Chapter 53, Section 7(a)(ii).

[LEGISLATIVE SERVICE OFFICE APPROPRIATIONS]

**Section 348.** 2010 Wyoming Session Laws, Chapter 53, section 1 is amended to read:

**Section 1.** There is appropriated from the general fund to the legislative service office the following specified amounts, or as much thereof as may be necessary, to pay the costs and expenses of the Wyoming legislature through June 30, 2012:

SALARIES

LSO Staff Permanent/Temporary.....	\$ <del>6,298,338</del> <u>6,798,338</u>
Legislators - Session.....	1,176,246
Legislators - Interim.....	1,544,467
Session Staff.....	791,325
Employer Paid Benefits .....	2,444,988

IN-STATE TRAVEL

Mileage and Per Diem - Session.....	1,067,370
Mileage and Per Diem - Interim.....	904,137

OUT-OF-STATE TRAVEL

Travel Expenses.....	122,800
Per Diem.....	186,900

ANNUAL DUES



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National Conference of State Legislatures.....	233,854
The Energy Council.....	64,000
Council of State Governments.....	168,473
REGISTRATION FEES.....	85,600
TELECOMMUNICATIONS AND POSTAGE.....	220,000
GENERAL ADMINISTRATIVE SUPPORT [1.], [2.].....	1,495,630
(Information technology, copying, supplies and equipment, furniture, contract services, special projects, etc.)	
STATUTES, SESSION LAWS AND DIGESTS.....	<u>430,000</u>
TOTAL.....	<del>\$17,234,128</del> <u>17,734,128</u>

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[SCHOOL CAPITAL CONSTRUCTION - II]

**Section 349.**

(a) As used in this section, needs index priority shall be based upon the needs index priority used under 2010 Wyoming Session Laws, Chapter 39, Section 333.

(b) The following amounts are appropriated from the school capital construction account to the school facilities commission for the remainder of the 2011-2012 biennium for the specified purposes:

(i) For planning projects:

(A) One hundred thousand dollars (\$100,000.00) for the following planning projects subject to prescribed maximum amounts:

<u>Need</u> <u>Index</u> <u>Priority</u>	<u>School</u> <u>District</u>	<u>Project</u>	<u>Maximum</u> <u>Amount</u>
<u>50</u>	<u>Fremont #2</u>	<u>High School</u>	<u>\$ 50,000</u>
<u>55</u>	<u>Carbon #1</u>	<u>High School</u>	<u>\$ 50,000</u>
<u>Total</u>			<u>\$100,000</u>

(B) Up to five hundred thousand dollars (\$500,000.00) for the following planning projects, provided that this appropriation shall first be used to fund any planning project with a higher priority number than any project specified in this subparagraph if that project has been identified as underfunded:

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Needs

<u>Index</u>	<u>School</u>	
<u>Priority</u>	<u>District</u>	<u>Project</u>
<u>14</u>	<u>Laramie #1</u>	<u>Elementary School</u>
<u>40</u>	<u>Campbell #1</u>	<u>Elementary School</u>
<u>52</u>	<u>Sweetwater #1</u>	<u>Alternative School</u>
<u>56</u>	<u>Natrona #1</u>	<u>Elementary School</u>
<u>60</u>	<u>Sweetwater #1</u>	<u>K-12 School</u>
<u>62</u>	<u>Natrona #1</u>	<u>Elementary School</u>
<u>64</u>	<u>Goshen #1</u>	<u>Elementary School</u>
<u>65</u>	<u>Natrona #1</u>	<u>Elementary School</u>
<u>74</u>	<u>Laramie #1</u>	<u>Middle School</u>
<u>154</u>	<u>Albany #1</u>	<u>High School</u>
<u>321</u>	<u>Albany #1</u>	<u>Elementary School</u>

(C) Any unexpended and unencumbered amounts remaining from the appropriation under subparagraph (b)(i)(B) of this section may be used to fund planning projects not specified under subparagraph (b)(i)(B) of this section if no higher priority project has been identified as underfunded;

(D) The budget amounts contained in the appropriation for planning projects under this paragraph shall not be construed to be an entitlement or guaranteed amount, nor does a planning project funded under this paragraph guarantee continuation or completion of a building project contained within the scope of the planning project.

(ii) Up to five million four hundred twenty-five thousand dollars (\$5,425,000.00) for the following design projects subject to prescribed maximum amounts:

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31	Natrona #1	Elementary School	\$ 900,000
37	Uinta #1	Middle School	\$ 900,000
43	Sweetwater #2	Elementary School	\$ 25,000
50	Fremont #2	High School	\$ 850,000
55	Carbon #1	High School	\$ 850,000
59	Fremont #21	K-8 School	\$ 900,000
233	Johnson #1	Elementary School	\$1,000,000
<u>Total</u>			<u>\$5,425,000</u>

(iii) Up to three million four hundred fifty thousand dollars (\$3,450,000.00) for the following component level projects subject to prescribed maximum amounts:

<u>Needs</u> <u>Index</u> <u>Priority</u>	<u>School</u> <u>District</u>	<u>Project</u>	<u>Description</u>	<u>Maximum</u> <u>Amount</u>
47	Campbell #1	Elementary School	Classroom Addition/HVAC	\$ 800,000
96	Platte #1	Elementary School	Fire Sprinkler System	\$ 363,000
102	Goshen #1	High School	Various Repairs	\$ 750,000
117	Big Horn #4	Elementary School	Generator	\$ 150,000
173	Albany #1	Elementary School	Two Classroom Addition	\$ 650,000
188	Laramie #1	Elementary School	Modular	\$ 125,000
247	Park #6	Middle School	Roof Replacement	\$ 500,000
N/A	Weston #1	Modular	Lease Buyouts	\$ 112,000
<u>Total</u>				<u>\$3,450,000</u>

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(iv) Up to two million two hundred thousand dollars (\$2,200,000.00) for land acquisitions, of which two million dollars (\$2,000,000.00) shall be available to the school facilities commission as a special contingency fund specifically for land acquisitions approved by the commission. Prior to expenditure of amounts available for land acquisitions from the special contingency fund, the commission shall report proposed acquisitions to the cochairmen of the joint appropriations interim committee and the chairman of the select school facilities committee. In addition, the following amount shall be for the specified land acquisition subject to the prescribed maximum amount:

<u>Needs</u>			
<u>Index</u>	<u>School</u>		<u>Maximum</u>
<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Amount</u>
N/A	<u>Converse #2</u>	<u>Purchase for parking lot</u>	\$ 200,000
<u>Total</u>			<u>\$ 200,000</u>

(v) Up to two million six hundred forty-five thousand dollars (\$2,645,000.00) for the following ancillary building projects for the prescribed maximum amounts:

<u>Needs</u>			
<u>Index</u>	<u>School</u>		<u>Maximum</u>
<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Amount</u>
N/A	<u>Big Horn #1</u>	<u>Bus Garage</u>	\$ 150,000
N/A	<u>Sheridan #1</u>	<u>Bus Garage</u>	\$ 745,000
N/A	<u>Teton #1</u>	<u>Central Administration Office</u>	\$1,750,000
<u>Total</u>			<u>\$2,645,000</u>

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(vi) Up to four million five hundred thirty-nine thousand two hundred four dollars (\$4,539,204.00) for the following demolition projects:

<u>Needs</u> <u>Index</u> <u>Priority</u>	<u>School</u> <u>District</u>	<u>Project</u>
N/A	<u>Big Horn #1</u>	<u>Demolition of middle and high school buildings</u>
N/A	<u>Big Horn #3</u>	<u>Demolition of middle and high school swimming pool</u>
N/A	<u>Campbell #1</u>	<u>Demolition of elementary school building</u>
N/A	<u>Carbon #1</u>	<u>Demolition of elementary school buildings</u>
N/A	<u>Goshen #1</u>	<u>Demolition of workshop building</u>
N/A	<u>Natrona #1</u>	<u>Demolition of elementary school Building and residential buildings</u>
N/A	<u>Park #1</u>	<u>Demolition of elementary and high school buildings</u>
N/A	<u>Park #6</u>	<u>Demolition of elementary school building</u>
N/A	<u>Uinta #1</u>	<u>Demolition of kitchen complex and middle school building</u>

(vii) Up to one hundred sixty-four million five hundred seventy-five thousand two hundred twenty-four dollars (\$164,575,224.00) for the following capital construction projects subject to prescribed maximum amounts:

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<u>Needs</u>			
<u>Index</u>	<u>School</u>		<u>Maximum</u>
<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Amount</u>
21	Lincoln #1	Completion of phases for High School	\$ 13,300,000
24	Crook #1	Elementary School	\$ 9,500,000
25	Natrona #1	Continuation of High School Projects	\$ 84,000,000
35	Sweetwater #1	Middle School	\$ 13,000,000
43	Sweetwater #2	Elementary School	\$ 475,000
59	Fremont #21	K-8 School	\$ 25,000,000
86	Converse #1	Elementary School	\$ 9,300,224
233	Johnson #1	Elementary School	\$ 10,000,000
<u>Total</u>			<u>\$164,575,224</u>

(viii) The school facilities commission may transfer funds between projects funded under needs index priority 25 pursuant to paragraph (vii) of this subsection as necessary to complete the previously selected remedies for two (2) high school buildings, an alternative high school building and a shared high school facility. Any transfers under this paragraph shall be reported to the select school facilities committee within the monthly report required under 2010 Wyoming Session Laws, Chapter 39, Section 333(h).

(c) Any unexpended, unobligated amounts from funds appropriated under this section as of June 30, 2012, shall as provided under W.S. 21-15-122(a)(ii), be transferred to the common school permanent land fund, together with amounts deposited in the common school permanent land fund holding account pursuant to 2010 Wyoming Session Laws, Chapter 39, Section 333(g)(iii).

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[AML FUNDING 2011-2012 FISCAL BIENNIUM REVERSION DATE CHANGES]

**Section 350.**

**(a) Energy Projects:**

(i) 2008 Wyoming Session Laws, Chapter 48, Section 320, as amended by 2009 Wyoming Session Laws, Chapter 159, creating a new Section 339(e)(iii), as amended by 2010 Wyoming Session Laws, Chapter 39, Section 321 is amended to read:

**Section 339.**

(e) Except for funds subject to subsection (c) of this section, funds appropriated under this section shall be for the period beginning with the effective date of this section and ending June 30, 2010. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any unexpended, unobligated funds subject to:

(iii) Paragraph (c)(iii) for the school of energy resources uranium research center shall not revert until June 30, ~~2011~~2013;



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[HEALTH EDUCATION GRANTS]

**Section 351.**

(a) There is appropriated one hundred thousand dollars (\$100,000.00) from the general fund to the department of health, mental health and substance abuse division. This appropriation shall be for the period beginning with the effective date of this section and ending June 30, 2012. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2012. This appropriation shall not be included in the department of health's standard 2013-2014 budget. This appropriation shall be expended only to provide grants and other funding to law enforcement agencies or other nonprofit organizations which provide prevention education related to:

- (i) Bullying, cyberbullying and internet safety;
- (ii) Prescription, over-the-counter and other drug abuses and addictions; or
- (iii) Decision making and positive, healthy choices.

[REVIEW AND REORGANIZATION OF WYOMING PROFESSIONAL TEACHING STANDARDS BOARD]

**Section 352.**

(a) Effective immediately and until June 30, 2012, expenditures by the Wyoming professional teaching standards board and its staff from the board's account within the special revenue fund shall be subject to review by the state superintendent of public instruction and the governor's office. The state superintendent shall report to the

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governor if the board has failed to comply with informational requirements imposed upon the board by this subsection. Upon receipt of a report of noncompliance, the governor shall take appropriate action to restrict board expenditures until the board has complied with those requirements. The governor shall certify to the auditor any exercise of his authority granted under this subsection, and shall specify the nature and duration of any expenditure restriction. The board shall:

(i) In accordance with rules and regulations of the department of education, submit data elements collected from public school administrators, teachers and other school district personnel to the department of education for housing in the department's data base;

(ii) Provide other information which may be required by the department in responding to needs of the legislature in conducting studies required by 2011 Senate File 0070 and 2011 House Bill 0127 as enacted into law.

[TRANSFER FROM PERMANENT LAND INCOME FUND]

**Section 353.**

There is transferred from the omnibus permanent land income fund referenced by W.S. 9-4-310(c)(iv) to the omnibus permanent land fund referenced by W.S. 9-4-310(a)(x) seven million dollars (\$7,000,000.00).

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[MUNICIPAL SOLID WASTE LANDFILL ACCOUNT]

**Section 354.**

There is appropriated fifteen million dollars (\$15,000,000.00) from the budget reserve account to the municipal solid waste landfill account, which is hereby created. Amounts from the account shall only be expended for the remediation of high priority municipal solid waste landfill sites based on a priority list developed by the department of environmental quality and approved by the legislature. Remaining balances in this account shall not revert until further action of the legislature. The governor shall include additional funding of not less than fifteen million dollars (\$15,000,000.00) per year for this account for ongoing remediation efforts in his 2013-2014 budget recommendations.

[CRITICAL ACCESS AND RURAL HOSPITAL TECHNOLOGY GRANTS]

**Section 355.**

(a) There is appropriated one million dollars (\$1,000,000.00) from the general fund to the department of health. This appropriation shall be for the period ending June 30, 2012. This appropriation shall only be expended for the purpose of funding grants under this section. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2012.

(b) The department of health shall, by rule and regulation, administer a grant program to fund technologies at critical access or rural hospitals, as defined in W.S. 35-1-1002(a)(ii), to meet requirements to become meaningful users of electronic health records under the American Recovery and Reinvestment Act of 2009. The department shall

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base criteria for grants under this section on the needs of hospitals to provide care and services and the needs of hospitals to meet the federal directive to convert to electronic health records. No single grant under the program shall exceed four hundred thousand dollars (\$400,000.00).

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[EFFECTIVE DATE]

**Section 400.**

This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

(END)

\_\_\_\_\_  
Speaker of the House

\_\_\_\_\_  
President of the Senate

\_\_\_\_\_  
Governor

TIME APPROVED: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_

I hereby certify that this act originated in the Senate.

\_\_\_\_\_  
Chief Clerk