

ENROLLED ACT NO. 40, SENATE

SIXTY-FIFTH LEGISLATURE OF THE STATE OF WYOMING  
2020 BUDGET SESSION

AN ACT to make appropriations for the fiscal biennium commencing July 1, 2020 and ending June 30, 2022; providing definitions; providing for appropriations and transfers of funds for the period of the budget and for the remainder of the current biennium as specified; providing for carryover of certain funds beyond the biennium as specified; providing for employee positions as specified; providing for duties, terms and conditions and other requirements relating to appropriations for the remainder of the current biennium and the period of the budget as specified; providing for position and other budgetary limitations; amending existing law by redirecting revenues and making transfers for the period of the budget; authorizing temporary surcharges; creating accounts; providing for a continuous appropriation; providing for reports related to appropriations; and providing for effective dates.

*Be It Enacted by the Legislature of the State of Wyoming:*

**Section 1.** As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means as defined by W.S. 9-2-1005(e);

(d) "A4" means agency trust account;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means the retirement account created by W.S. 9-3-407(a);

(j) "PR" means private funding sources;

(k) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(m) "SR" means an agency's account within the special revenue fund;

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(n) "S1" means water development account I created by W.S. 41-2-124(a) (i);

(o) "S2" means water development account II created by W.S. 41-2-124(a) (ii);

(p) "S4" means the local government capital construction account funded by W.S. 9-4-601(a) (vi) and (b) (i) (A) and 39-14-801(e) (ix);

(q) "S5" means the school foundation program account;

(r) "S6" means the school capital construction account;

(s) "S7" means the highway fund;

(t) "S10" means the legislative stabilization reserve account;

(u) "S13" means the strategic investments and projects account created by W.S. 9-4-220;

(w) "S0" means other funds identified by footnote;

(y) "T2" means the miners' hospital permanent land income fund;

(z) "T3" means the state hospital permanent land fund;

(aa) "T4" means the poor farm account within the permanent land fund as established by W.S. 9-4-310(a) (v);

(bb) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;

(cc) "TT" means the tobacco settlement trust income account;

(dd) "This appropriation" when used in a footnote shall be construed as a reference to that portion of the appropriated funds identified in the footnote.

**Section 2.** The following sums of money, or so much thereof as is necessary, are appropriated to be expended during the two (2) years beginning July 1, 2020 and ending June 30, 2022, or as otherwise specified, for the purposes, programs and number of employees specified by this act and the approved budget of each agency. Unless otherwise specifically provided, the conditions, terms and other requirements on appropriations in this act are effective until June 30, 2022, subject to accrual accounting principles.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 001. OFFICE OF THE GOVERNOR</b>				
PROGRAM				
Administration <sup>1</sup> .	7,276,342			7,276,342
Tribal Liaison	430,074			430,074
Commission on Uniform Laws	94,903			94,903
Special Contingency	1,000,000			1,000,000
Homeland Security	2,385,361	20,570,800	861,029 SR	23,817,190
Natural Resource Policy <sup>2, 3</sup> .	1,000,000		250,000 S13	1,250,000
Endangered Species Admin.	750,000			750,000
Baseline Scientific Assess.	307,150			307,150
TOTALS	13,243,830	20,570,800	1,111,029	34,925,659

AUTHORIZED EMPLOYEES	
Full Time	42
Part Time	0
TOTAL	42

1. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) is appropriated to identify impediments and act on opportunities to improve Wyoming's access to and export growth in international markets. Expenditures may include international travel to improve the state's relative strength in the global marketplace, expand access to markets and advance trade representation for Wyoming commodities and products.

2. This general fund appropriation shall be deposited into the federal natural resource policy account created by W.S. 9-4-218(a).

3. Of this other funds appropriation, two hundred fifty thousand dollars (\$250,000.00)S13 is appropriated from the strategic investments and projects account to assist the state in determining the fair taxable value of federally owned lands in Wyoming, including lands managed and administered by the United States department of interior and the United States department of agriculture, for purposes of negotiating payment in lieu of taxes (PILT) payments. The governor may use this appropriation to contract with qualified professionals possessing the experience and technological resources to conduct efficient valuations. This appropriation shall not be transferred or

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	\$	\$	\$	\$

expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the office of the governor's standard budget for the immediately succeeding fiscal biennium. If 2020 Senate File 0110 is enacted into law, this footnote and this appropriation shall not be effective.

**Section 002. SECRETARY OF STATE**

PROGRAM				
Administration <sup>1</sup> .	8,678,041	199,251		8,877,292
Securities Enforcement			682,668 SR	682,668
Bucking Horse & Rider			20,000 SR	20,000
TOTALS	8,678,041	199,251	702,668	9,579,960

AUTHORIZED EMPLOYEES

Full Time	31
Part Time	0
TOTAL	31

1. Of this general fund appropriation, one hundred fifty-four thousand dollars (\$154,000.00) is appropriated for costs of publication required by W.S. 22-20-104 for any joint resolution adopted by the legislature that would propose amendment to the constitution on the 2020 statewide election ballot. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the secretary of state's standard budget for the immediately succeeding fiscal biennium. Any unexpended, unobligated funds remaining from the appropriation associated with this footnote shall revert as provided by law on June 30, 2021. If 2020 House Joint Resolution 0001 is not adopted by the legislature, eighty-two thousand dollars (\$82,000.00) of this appropriation shall not be effective. If 2020 House Joint Resolution 0004 is not adopted by the legislature, seventy-two thousand dollars (\$72,000.00) of this appropriation shall not be effective.

**Section 003. STATE AUDITOR**

PROGRAM				
Administration	16,936,749			16,936,749
GF License Revenue Recoup.	1,638,128			1,638,128
TOTALS	18,574,877	0	0	18,574,877

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AUTHORIZED EMPLOYEES

Full Time	26
Part Time	<u>0</u>
TOTAL	26

**Section 004. STATE TREASURER**

PROGRAM

Treasurer's Operations <sup>1.</sup>	4,197,412		45,001 SR	4,242,413
Veterans' Tax Exemption <sup>2.</sup>	11,059,696			11,059,696
Invest. & Fin. Acct.	218,168		53,261,191 SR	53,479,359
Unclaimed Property			1,772,252 SR	1,772,252
Internal Investments <sup>3., 4.</sup>			8,000,000 SR	8,000,000
Native American Exemption	<u>692,821</u>			<u>692,821</u>
TOTALS	16,168,097	<u>0</u>	<u>63,078,444</u>	<u>79,246,541</u>

AUTHORIZED EMPLOYEES

Full Time	38
Part Time	<u>0</u>
TOTAL	38

1. (a) A portion of this general fund appropriation may be expended to carry out the purposes of this footnote. In accordance with W.S. 9-1-205(a), during the period beginning with the effective date of this footnote and ending December 31, 2022, the state treasurer's office shall provide monthly information to the legislature and the state loan and investment board concerning the following:

(i) The monthly and fiscal year status of all distributions and transfers of state funds required by law to occur during this period and the expected date for the completion of the distributions and transfers;

(ii) The monthly and fiscal year status of investment earnings, interest, dividends and realized and unrealized gains and losses for each of the investment pools under the control of the state treasurer's office and each investment manager under contract with the state treasurer's office;

(iii) Any issues, including delays, identified by the state treasurer's office related to investment and accounting of funds under the control of the state treasurer's office and any actions planned to address the identified issues.

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	\$	\$	\$	\$

(b) This footnote is effective immediately.

2. Of this general fund appropriation, three hundred fifty-nine thousand two hundred fifty-nine dollars (\$359,259.00) is effective immediately.

3. It is the intent of the legislature that this division's appropriation be expended and accounted for in the 2021-2022 biennium and requested by the state treasurer in the 2023-2024 biennial budget request in three (3) separate units, one (1) each for investment staff, accounting staff and administrative staff.

4. Beginning with the effective date of this footnote and ending June 30, 2022, except for performance compensation authorized under W.S. 9-1-409(e), no funds shall be expended to increase the compensation of state treasurer's office investment staff listed in W.S. 9-1-409(e)(ii) without further legislative action. This footnote is effective immediately.

**Section 006. ADMINISTRATION AND INFORMATION**

PROGRAM				
Director's Office	4,121,146		362,961 SR	4,484,107
Professional Licensing Bds.			1,289,808 SR	1,289,808
Budget Division	2,465,611			2,465,611
General Services <sup>1., 2., 3., 4.</sup>	55,788,966		27,354,672 IS	
			223,623 SR	83,367,261
Human Resources Division	3,504,866			3,504,866
Employees' Group Insurance			761,533,121 IS	
			8,000,000 SR	769,533,121
Economic Analysis	1,312,533			1,312,533
State Library	4,391,607	1,171,034	4,067,901 SR	9,630,542
TOTALS	71,584,729	1,171,034	802,832,086	875,587,849

**AUTHORIZED EMPLOYEES**

Full Time <sup>1.</sup>	213
Part Time	<u>1</u>
TOTAL	214

1. It is the intent of the legislature that of this general fund appropriation, ninety-nine thousand four hundred ninety-six dollars (\$99,496.00) and of these authorized full-time employees, one (1) full-time

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employee not be included within the department of administration and information's standard budget for the immediately succeeding fiscal biennium.

2. It is the intent of the legislature that the Rockwell building maintenance unit be expended and accounted for in the trades management unit for the 2021-2022 biennium and included in the trades management unit in the department of administration and information's 2023-2024 biennial budget request.

3. Of this general fund appropriation, sixty-five thousand dollars (\$65,000.00) is appropriated for purposes of providing additional custodial services in all legislative spaces in the capitol, capitol extension and Herschler building 1W before, during and immediately after the 2021 and 2022 legislative sessions. This appropriation shall not be transferred or expended for any other purpose.

4. Of this general fund appropriation, not more than twenty-four million eight hundred fifty-two thousand six hundred sixty-three dollars (\$24,852,663.00) shall be expended on real property leasing for state agencies.

**Section 007. WYOMING MILITARY DEPARTMENT**

PROGRAM	GENERAL	FEDERAL	OTHER	TOTAL
Military Dept. Operation	10,563,162			10,563,162
Air National Guard <sup>1</sup> .	977,458	12,778,581		13,756,039
Camp Guernsey			999,027 SR	999,027
Army National Guard <sup>2</sup> .	41,241	43,430,767	2,970,058 S5	46,442,066
Veterans' Services	3,572,393	230,878	7,500 SR	3,810,771
Oregon Trail Cemetery	595,427		20,000 SR	615,427
Military Support	68,447			68,447
Civil Air Patrol	235,717			235,717
<b>TOTALS</b>	<b>16,053,845</b>	<b>56,440,226</b>	<b>3,996,585</b>	<b>76,490,656</b>

AUTHORIZED EMPLOYEES	
Full Time <sup>1., 2.</sup>	249
Part Time	29
<b>TOTAL</b>	<b>278</b>

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1. Pursuant to W.S. 19-7-103(b) (xxii), authority is granted to the military department to hire up to nine (9) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The military department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b) (ii) and reported pursuant to W.S. 9-2-1013(b).

2. Pursuant to W.S. 19-7-103(b) (xxii), authority is granted to the military department to hire up to thirteen (13) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The military department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b) (ii) and reported pursuant to W.S. 9-2-1013(b).

**Section 008. OFFICE OF THE PUBLIC DEFENDER**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Administration <sup>1</sup> .	23,682,419		4,141,762 SR	27,824,181
Guardian Ad Litem	4,358,051		1,159,570 SR	5,517,621
Capital Case <sup>2</sup> .	1,236,750		218,250 SR	1,455,000
<b>TOTALS</b>	<b>29,277,220</b>	<b>0</b>	<b>5,519,582</b>	<b>34,796,802</b>

AUTHORIZED EMPLOYEES	
Full Time <sup>1</sup> .	89
Part Time	16
<b>TOTAL</b>	<b>105</b>

1. Of this general fund appropriation, two million five hundred fifty thousand dollars (\$2,550,000.00) and of this other funds appropriation, four



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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

hundred fifty thousand dollars (\$450,000.00)SR may be expended for contract trial attorneys, contract legal support or compensation for up to five (5) full-time employee positions included in the total authorized positions under this section in a manner that addresses caseload work requirements and geographic distribution in the most effective and efficient manner as determined by the public defender.

2. Of this general fund appropriation, one million two hundred thirty-six thousand seven hundred fifty dollars (\$1,236,750.00) and of this other funds appropriation, two hundred eighteen thousand two hundred fifty dollars (\$218,250.00)SR is effective immediately.

**Section 009. WYOMING PIPELINE AUTHORITY**

PROGRAM				
Administration <sup>1</sup> .	1,150,000	_____	_____	1,150,000
TOTALS	1,150,000	0	0	1,150,000

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____
TOTAL	0

1. This general fund appropriation is effective immediately, available for transfer to the Wyoming energy authority in accordance with 2019 Wyoming Session Laws, Chapter 34 and shall not be expended by the Wyoming pipeline authority.

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<b>Section 010. DEPARTMENT OF AGRICULTURE</b>				
PROGRAM				
Administration Div.	2,557,246		5,000 SR	2,562,246
Ag. Education and Info.	20,000		20,000 SR	40,000
Consumer Prot. Div. <sup>1, 2.</sup>	12,764,090	1,307,430	1,438,725 SR	15,510,245
Natural Resources Div. <sup>3.</sup>	4,694,321	7,914	656,008 S1	5,358,243
Pesticide Registration	773,671			773,671
State Fair <sup>4.</sup>	3,191,837		1,175,148 SR	4,366,985
Weed & Pest Control			856,477 SR	856,477
Predator Management <sup>5.</sup>	6,557,973			6,557,973
Wyoming Beef Council			2,271,530 SR	2,271,530
Wyo Wheat Mktg. Comm.			178,700 SR	178,700
Dry Bean Commission			300,000 SR	300,000
Leaf Cutter Bee			11,195 SR	11,195
<b>TOTALS</b>	<b>30,559,138</b>	<b>1,315,344</b>	<b>6,912,783</b>	<b>38,787,265</b>

AUTHORIZED EMPLOYEES	
Full Time	78
Part Time	7
<b>TOTAL</b>	<b>85</b>

1. Of this general fund appropriation, one hundred twenty thousand dollars (\$120,000.00) is appropriated for the regulation of hemp production. It is the intent of the legislature that this appropriation not be included within the department of agriculture's standard budget for the immediately succeeding fiscal biennium.

2. Of this other funds appropriation, up to one hundred twenty thousand dollars (\$120,000.00)SR is appropriated to reimburse the general fund for any amounts expended by the department of agriculture from the general fund associated with footnote 1 of this section. This appropriation shall not be transferred or expended for any other purpose.

3. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included within the department of agriculture's standard budget for the immediately succeeding fiscal biennium.

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4. Of this general fund appropriation, thirty-two thousand three hundred dollars (\$32,300.00) is appropriated for the acquisition of farm and shop equipment including a rock screen, maintenance broom attachment and metal detector for the state fair grounds. This appropriation shall not be transferred or expended for any other purpose.

5. Of this general fund appropriation, one hundred forty-five thousand dollars (\$145,000.00) is appropriated for expenditure in accordance with chapter 2 of the Wyoming animal damage management board rules and for gray wolf depredation compensation. This appropriation shall not be transferred or expended for any other purpose.

**Section 011. DEPARTMENT OF REVENUE**

PROGRAM

Administration	3,141,865			3,141,865
Revenue Division	8,888,198		839,893 SR	9,728,091
Valuation Division <sup>1</sup> .	6,795,121			6,795,121
Liquor Division			8,878,655 EF	8,878,655
Liquor Sales & Purchases			175,000,000 EF	175,000,000
General Fund Transfers			27,000,000 EF	27,000,000
<b>TOTALS</b>	<u>18,825,184</u>	<u>0</u>	<u>211,718,548</u>	<u>230,543,732</u>

AUTHORIZED EMPLOYEES

Full Time	114
Part Time	<u>0</u>
<b>TOTAL</b>	<u>114</u>

1. Of this general fund appropriation, two million dollars (\$2,000,000.00) is appropriated for the property tax refund program pursuant to W.S. 39-13-109(c)(v). It is the intent of the legislature that this appropriation not be included within the department of revenue's standard budget for the immediately succeeding fiscal biennium.

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<b>Section 014. MINERS' HOSPITAL BOARD</b>				
PROGRAM				
Miners' Hospital Board	_____	_____	9,694,055 T2	9,694,055
TOTALS	0	0	9,694,055	9,694,055

AUTHORIZED EMPLOYEES	
Full Time	3
Part Time	0
TOTAL	3

**Section 015. ATTORNEY GENERAL**

PROGRAM				
Law Office	19,830,820	812,420	1,744,131 S5	
			4,043,082 SR	
			595,203 TT	27,025,656
Criminal Investigations	28,145,523	4,404,939	1,020,072 SR	33,570,534
Law Enforcement Academy	5,540,362		1,227,051 EF	6,767,413
Peace Off. Stds. & Trng.	369,074	50,000	38,400 SR	457,474
Medical Review Panel	307,945			307,945
Victim Services Division	7,178,597	17,372,367	5,108,478 SR	29,659,442
Governor's Council on DD	435,757	956,205	16,000 SR	1,407,962
TOTALS	61,808,078	23,595,931	13,792,417	99,196,426

AUTHORIZED EMPLOYEES	
Full Time	240
Part Time	2
TOTAL	242

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<b>Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>				
PROGRAM				
Administration	7,564,411			7,564,411
Air Quality <sup>1.</sup>	6,991,445	1,531,570	13,349,966 SR	21,872,981
Water Quality <sup>2., 3.</sup>	12,892,133	9,620,006	400,000 SR	22,912,139
Land Quality	4,796,103	4,592,474		9,388,577
Industrial Siting	689,302			689,302
Solid Waste Management	4,868,446	3,484,253	3,630,105 SR	11,982,804
Uranium NRC Agreement			2,081,113 SR	2,081,113
Abandoned Mine Reclam.		103,067,541		103,067,541
Subsidence Loss Ins.			213,943 SR	213,943
<b>TOTALS</b>	<u>37,801,840</u>	<u>122,295,844</u>	<u>19,675,127</u>	<u>179,772,811</u>

AUTHORIZED EMPLOYEES	
Full Time <sup>1.</sup>	264
Part Time	<u>0</u>
<b>TOTAL</b>	<u>264</u>

1. It is the intent of the legislature that of this general fund appropriation eighty-five thousand five hundred two dollars (\$85,502.00) and of this other funds appropriation one hundred ninety-nine thousand five hundred eight dollars (\$199,508.00)SR and one (1) authorized full-time position not be included in the department of environmental quality's standard budget for the immediately succeeding fiscal biennium.

2. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) is appropriated for a comprehensive surface water discharge plan for coal bed methane production in southern Wyoming. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

3. This general fund appropriation shall be reduced by an amount equal to the total increased fee revenue collected and attributable to 2020 Senate File 0060 if enacted into law as determined by the department of environmental quality. A like amount of other funds (SR) are appropriated

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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

to replace any reduction in the general fund appropriation associated with this footnote.

**Section 021. DEPARTMENT OF AUDIT**

PROGRAM				
Administration	566,691	291,609	286,098 SR	1,144,398
Banking			6,321,286 SR	6,321,286
Public Fund	5,768,361			5,768,361
Mineral	3,081,721	5,174,455	206,300 SR	8,462,476
Excise	4,141,570		91,000 S7	4,232,570
TOTALS	13,558,343	5,466,064	6,904,684	25,929,091

AUTHORIZED EMPLOYEES

Full Time	109
Part Time	0
TOTAL	109

**Section 023. PUBLIC SERVICE COMMISSION**

PROGRAM				
Administration		361,346	7,805,042 SR	8,166,388
Consumer Advocate Div.			2,108,616 SR	2,108,616
Universal Service Fund			5,340,012 SR	5,340,012
TOTALS	0	361,346	15,253,670	15,615,016

AUTHORIZED EMPLOYEES

Full Time	37
Part Time	0
TOTAL	37

**Section 024. STATE PARKS & CULTURAL RESOURCES**

PROGRAM				
Administration & Support	3,229,045			3,229,045
Cultural Resources <sup>1., 2., 3., 4.</sup>	10,803,968	3,359,181	200,000 EF 4,583,431 SR	18,946,580
St. Parks & Hist. Sites <sup>5., 6.</sup>	18,775,472	3,901,326	80,000 EF	37,119,575
TOTALS	32,808,485	7,260,507	14,362,777 SR 19,226,208	59,295,200

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SIXTY-FIFTH LEGISLATURE OF THE STATE OF WYOMING  
2020 BUDGET SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

AUTHORIZED EMPLOYEES

Full Time	161
Part Time	<u>88</u>
TOTAL	249

1. Of this general fund appropriation, not less than sixty-three thousand dollars (\$63,000.00) is appropriated to support manuscripts and publication of the annals of Wyoming.

2. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) is appropriated for purposes of the "We the People" educational program. No funds from this appropriation shall be expended to pay or reimburse the University of Wyoming indirect cost recovery or overhead expenses for the administration of the "We the People" educational program.

3. Of this general fund appropriation, one million dollars (\$1,000,000.00) shall be deposited into the corpus of the Wyoming cultural trust fund created by W.S. 9-2-2304.

4. Of this general fund appropriation, thirty thousand dollars (\$30,000.00) is appropriated to support the Wyoming centennial farm and ranch program. This appropriation shall not be transferred or expended for any other purpose.

5. Of this other funds appropriation, two hundred eighty-seven thousand five hundred dollars (\$287,500.00)SR is effective immediately.

6. The department may extend any contract or lease with a for profit business concession that expired or was terminated according to 2019 Wyoming Session Laws, Chapter 66, Section 3(a), notwithstanding the termination dates specified in 2019 Wyoming Session Laws, Chapter 66, Section 3(a). Any contract or lease extended pursuant to this footnote shall be managed on a month to month basis and shall not be extended beyond December 31, 2020.

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SIXTY-FIFTH LEGISLATURE OF THE STATE OF WYOMING  
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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
<b>Section 027. STATE CONSTRUCTION DEPARTMENT</b>				
PROGRAM				
Operations	1,794,713		4,352,268 S6	6,146,981
School Facilities Div. <sup>1.</sup>			157,070,206 S6	157,070,206
Construction Management	<u>1,434,992</u>			<u>1,434,992</u>
TOTALS	3,229,705	<u>0</u>	<u>161,422,474</u>	<u>164,652,179</u>

AUTHORIZED EMPLOYEES	
Full Time	29
Part Time	<u>0</u>
TOTAL	29

1. In addition to expenditures for major building and facility repair and replacement pursuant to W.S. 21-15-109, a school district may expend up to ten percent (10%) of the amount distributed under this program for the period commencing July 1, 2020 and ending June 30, 2022 for school building and facility safety and security needs. No expenditure shall be made under this footnote without the approval of the state construction department.

**Section 029. WYO WATER DEVELOPMENT OFFICE**

PROGRAM				
Administration			8,098,333 S1	8,098,333
TOTALS	<u>0</u>	<u>0</u>	<u>8,098,333</u>	<u>8,098,333</u>

AUTHORIZED EMPLOYEES	
Full Time	25
Part Time	<u>0</u>
TOTAL	25

**Section 032. WYOMING INFRASTRUCTURE AUTHORITY**

PROGRAM				
Administration <sup>1.</sup>	1,150,000			1,150,000
TOTALS	<u>1,150,000</u>	<u>0</u>	<u>0</u>	<u>1,150,000</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0



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2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1. This general fund appropriation is effective immediately, available for transfer to the Wyoming energy authority in accordance with 2019 Wyoming Session Laws, Chapter 34 and shall not be expended by the Wyoming infrastructure authority.

**Section 037. STATE ENGINEER**

PROGRAM				
Administration	2,132,672			2,132,672
Ground Water Div.	3,187,774			3,187,774
Surface Water Div.	2,339,282			2,339,282
Board of Control Div.			14,278,062 S1	14,278,062
Support Services Div.	2,158,744			2,158,744
Board of Registration PE			976,556 SR	976,556
Interstate Streams Div.	1,303,372		102,953 S1	1,406,325
Special Projects			17,820 SR	17,820
North Platte Settlement	1,462,188			1,462,188
Well Drillers' Licensing			266,946 SR	266,946
TOTALS	12,584,032	0	15,642,337	28,226,369

AUTHORIZED EMPLOYEES

Full Time	113
Part Time	8
TOTAL	121

**Section 039. WILDLIFE/NATURAL RESOURCE TRUST**

PROGRAM				
Administration <sup>1., 2., 3., 4.</sup>	7,000,000		3,000,000 S13	
			8,037,298 SR	18,037,298
Trust Corpus <sup>5.</sup>	3,000,000	0		3,000,000
TOTALS	10,000,000	0	11,037,298	21,037,298

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	0
TOTAL	2

1. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b).

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

2. Of this general fund appropriation, one million dollars (\$1,000,000.00) is appropriated for the Wyoming landscape conservation initiative. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from the United States department of the interior, the United State department of agriculture, or both. This appropriation shall not be transferred or expended for any other purpose.

3. Of this other funds appropriation, three million dollars (\$3,000,000.00) shall be deposited into the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b) and shall only be used to provide for wildlife crossings and game fences in support of the highway system. Expenditure of this appropriation is conditioned upon a match of funds from available highway safety funds or other available department of transportation funds or, if highway safety funds or department of transportation funds are unavailable, a like amount of matching funds from any other source in the ratio of one dollar (\$1.00) of appropriated other funds associated with this footnote to not less than one dollar (\$1.00) of matching funds. This appropriation shall not be transferred or expended for any other purpose.

4. If any funds within the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b) are expended for wildlife corridors, wildlife crossings or game fences whose construction results in new ungulate migration bottlenecks or ungulate high use areas, those ungulate migration bottlenecks or high use areas shall not be designated as migration corridors or subject to infrastructure, recreational use and development conditions associated with migration corridors.

5. This general fund appropriation shall be deposited into the corpus of the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).

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 2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 041. FIRE PREVENTION &amp; ELEC SAFETY</b>				
PROGRAM				
Administration	960,894			960,894
Fire Prevention Admin.	1,947,256			1,947,256
Electrical Safety Admin.	1,539,477		869,270 SR	2,408,747
Training	1,546,785			1,546,785
Fire Academy	<u>476,641</u>			<u>476,641</u>
TOTALS	<u>6,471,053</u>	<u>0</u>	<u>869,270</u>	<u>7,340,323</u>

AUTHORIZED EMPLOYEES	
Full Time	33
Part Time	<u>0</u>
TOTAL	33

**Section 042. GEOLOGICAL SURVEY**

PROGRAM				
Geologic Program <sup>1, 2.</sup>	4,859,933			4,859,933
TOTALS	<u>4,859,933</u>	<u>0</u>	<u>0</u>	<u>4,859,933</u>

AUTHORIZED EMPLOYEES	
Full Time	21
Part Time	<u>0</u>
TOTAL	21

1. Of this general fund appropriation, eighty thousand dollars (\$80,000.00) is appropriated for fieldwork, sample analyses, economic geologic evaluation and report preparation of any mineral deposits or occurrences discovered in the Big Horn mountains, Medicine Bow mountains, central Laramie range, Kemmerer coal seam and Bridger coal seam. Activities funded by this appropriation shall consider extractable minerals including cobalt, titanium, uranium, tungsten, vanadium, nickel, chromium, rare earths, gold, platinum, kimberlite chimney, helium and other minerals of similar economic value. The results of any analyses shall be publicly disseminated. It is the intent of the legislature that this appropriation not be included in the geological survey's standard budget for the immediately succeeding fiscal biennium.

2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is appropriated for aeronautical magnetometer, earth magnetic resonance

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 2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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imaging and light detection evaluation of mountain ranges in southeast Wyoming. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than nine dollars (\$9.00) of federal or other funding. It is the intent of the legislature that this appropriation not be included in the geological survey's standard budget for the immediately succeeding fiscal biennium.

**Section 044. INSURANCE DEPARTMENT**

PROGRAM

Administration			6,384,806 SR	6,384,806
Health Insurance Pool	4,412,348		8,881,732 EF	13,294,080
TOTALS	4,412,348	0	15,266,538	19,678,886

AUTHORIZED EMPLOYEES

Full Time	26
Part Time	0
TOTAL	26

**Section 045. DEPARTMENT OF TRANSPORTATION <sup>1</sup>.**

PROGRAM

Administration			3,742,531 S7	3,742,531
Administrative Services <sup>2</sup> .		168,150	53,694,642 S7	
Law Enforcement <sup>3</sup> .		6,831,296	14,636,000 SR	68,498,792
			86,288,942 S7	
WyoLink <sup>4</sup> .			305,615 SR	93,425,853
			1,358,851 IS	
			4,565,058 S4	
			16,842,197 S7	22,766,106
Aeronautics Admin.		310,300	4,196,395 S7	4,506,695
Operational Services			2,405,010 IS	2,405,010
Aeronautics		45,225,000	160,394 IS	
			20,688,329 S7	66,073,723
TOTALS	0	52,534,746	208,883,964	261,418,710

AUTHORIZED EMPLOYEES

Full Time	560
Part Time	0
TOTAL	560

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SIXTY-FIFTH LEGISLATURE OF THE STATE OF WYOMING  
2020 BUDGET SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1. If any department of transportation funds are expended for wildlife corridors, wildlife crossings or game fences whose construction results in new ungulate migration bottlenecks or ungulate high use areas, those ungulate migration bottlenecks or high use areas shall not be designated as migration corridors or subject to infrastructure, recreational use and development conditions associated with migration corridors.

2. (a) For the period beginning July 1, 2020 and ending June 30, 2022, the department of transportation shall assess and collect or cause to be collected a transportation information surcharge of five dollars (\$5.00) at the time the following fees are collected:

- (i) Fees imposed by W.S. 31-3-101(a)(ii)(A), (B), (D) and (E);
- (ii) Fees imposed by W.S. 31-18-401(a)(ii)(A) and (iii).

(b) Of this other funds appropriation, up to twelve million eight hundred thousand dollars (\$12,800,000.00)SR or as much thereof as is collected under the transportation information surcharge authorized by this footnote is appropriated to replace the existing revenue information system and for continued modernization and maintenance of the replacement transportation information system. Expenditure of this appropriation is conditioned upon the expenditure of highway funds for the purposes of this footnote in an amount equal to one dollar (\$1.00) in highway funds to two dollars (\$2.00) in other funds raised by the surcharge.

3. Of this other funds appropriation, up to five hundred twenty-three thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended for law enforcement personnel expenses of authorized positions within the personal services series (100) or through the contractual services series (900) as necessary to meet capitol security needs in the most effective and efficient manner.

4. Of this other funds appropriation, four million five hundred sixty-five thousand fifty-eight dollars (\$4,565,058.00)S4 is appropriated to fund the on-going costs of hardware and software maintenance for the WyoLink system. As a condition of this appropriation, the department of transportation shall administer a billing system for the use of the WyoLink statewide public

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
safety interoperable radio system. This appropriation shall be used to pay any charges to local governments until the appropriation is exhausted.				
<b>Section 048. DEPARTMENT OF HEALTH</b>				
PROGRAM				
Director's Office	11,110,939	1,979,109	275,334 SR	13,365,382
Health Care Financing <sup>1.,2.</sup>	647,294,799	754,223,867	47,834,129 SR	1,449,352,795
Public Health <sup>3., 4., 5.</sup>	42,313,511	61,675,928	83,075 A4	
			18,329,508 SR	
			9,768,625 TT	132,170,647
Behavioral Health <sup>3., 6., 7.</sup>	256,128,703	9,471,141	52,246,986 SR	
			666,024 T3	
			657,727 T4	
			14,511,175 TT	333,681,756
Aging	<u>32,989,241</u>	<u>17,661,171</u>	13,586,574 SR	<u>64,236,986</u>
TOTALS	989,837,193	845,011,216	157,959,157	1,992,807,566

AUTHORIZED EMPLOYEES	
Full Time <sup>3.</sup>	1,349
Part Time	<u>68</u>
TOTAL	1,417

1. The director of the department of health, with the consent of the governor, shall enter into negotiations with the United States department of health and human services regarding the expansion of the scope of inpatient and outpatient hospital supplemental payments to physicians and other professional service providers affiliated with a hospital. The director, with the consent of the governor, is authorized to execute any necessary and prudent state Medicaid plan amendments to carry out this footnote. Affiliation with a hospital shall be specified in the state Medicaid plan amendment and shall include public and private hospitals as authorized under federal law. Of this other funds appropriation, fourteen million dollars (\$14,000,000.00)SR and of this federal funds appropriation, fourteen million dollars (\$14,000,000.00) is authorized for expenditure only if the state Medicaid plan amendment specified by this footnote is or has been approved and shall be expended solely for purposes of making provider payments or reimbursements under the amended state Medicaid plan.

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2020 BUDGET SESSION

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

2. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2020 and ending June 30, 2022 shall be as follows:

(i) Twenty-five dollars (\$25.00) for an individual living in his own household;

(ii) Twenty-seven dollars and eighty cents (\$27.80) for each member of a couple living in their own household;

(iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an individual living in the household of another;

(iv) Thirty dollars and fifty-seven cents (\$30.57) for each member of a couple living in the household of another.

3. In accordance with W.S. 35-1-243(e), eight (8) full-time employees are reduced in the public health nursing unit. Eight (8) additional full-time employees are authorized in the Wyoming state hospital unit.

4. Of this total appropriation, not less than eight million dollars (\$8,000,000.00) is appropriated for expenditure through the substance abuse and tobacco prevention unit to provide grants to counties for activities designed to prevent the use, misuse or abuse of tobacco, alcohol or controlled substances and activities designed to prevent suicide. Of this eight million dollar (\$8,000,000.00) appropriation, not less than two million dollars (\$2,000,000.00) shall be expended on grants to counties for suicide prevention. This appropriation shall not be transferred or expended for any other purpose.

5. Of this other funds appropriation, one million four hundred ninety-one thousand eight hundred thirty-three dollars (\$1,491,833.00)TT is effective immediately.

6. Of this other funds appropriation, four hundred fourteen thousand nine hundred thirty-nine dollars (\$414,939.00)TT is effective immediately.

7. (a) As a condition of this total appropriation, not later than October 1, 2020, the department of health shall conduct a comprehensive review and

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SIXTY-FIFTH LEGISLATURE OF THE STATE OF WYOMING  
 2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

rate rebasing assessment of developmental preschool services funding under W.S. 21-2-706 and report the results to the joint appropriations committee and the joint labor, health and social services interim committee. The report shall include the following:

- (i) The adequacy of funding for the services specified in W.S. 21-2-706;
- (ii) The method of requesting fiscal year appropriations;
- (iii) The mechanism for calculating payments and distributing funds to developmental preschool service providers;
- (iv) Any related recommendations.

**Section 049. DEPARTMENT OF FAMILY SERVICES**

PROGRAM				
Energy Assistance & WX		22,739,776		22,739,776
Institutions	29,729,364	339,673	240,000 SR	30,309,037
Assistance & Services <sup>1., 2., 3., 4., 5.</sup>	118,500,441	110,773,632	4,718,317 SR	
			5,026,293 TT	239,018,683
<b>TOTALS</b>	<b>148,229,805</b>	<b>133,853,081</b>	<b>9,984,610</b>	<b>292,067,496</b>

AUTHORIZED EMPLOYEES	
Full Time	689
Part Time	19
<b>TOTAL</b>	<b>708</b>

1. For the period beginning July 1, 2020 and ending June 30, 2022, the department of family services shall not expend funds from this total appropriation to support the overall capacity of residential and group home beds in excess of the number of certified beds on January 1, 2020.

2. Of these general fund and federal funds appropriations, not less than eighty-three thousand seven hundred five dollars (\$83,705.00) is appropriated for adult protection services.



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 2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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3. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) is appropriated for court ordered social services. It is the intent of the legislature that this appropriation not be included in the department of family services' standard budget for the immediately succeeding fiscal biennium. This appropriation is effective immediately.

4. Of this general fund appropriation, one hundred twenty-three thousand dollars (\$123,000.00) is appropriated for purposes of increasing the budgeted amount provided for burial and cremation expenses authorized by W.S. 42-2-103(c) by five hundred dollars (\$500.00) per individual burial or cremation. The joint labor, health and social services interim committee shall identify and recommend options to provide a sustainable source of revenue to adequately supplement the cost of the indigent burials and cremations and shall consider the funding needs for county paid unclaimed body burials. This appropriation shall be for the period beginning with the effective date of this footnote and ending June 30, 2021. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2021.

5. Of this general fund appropriation twenty-five thousand six hundred dollars (\$25,600.00) and of this federal funds appropriation, thirty-nine thousand six hundred dollars (\$39,600.00) is appropriated for the payment of increased court fees by the department of family services. These appropriations shall not be transferred or expended for any other purpose. These appropriations shall only be effective if 2020 House Bill 0193 is enacted into law.

**Section 051. LIVESTOCK BOARD**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Administration	1,598,989	21,186	329,185 SR	1,949,360
Animal Health <sup>1</sup> .	1,228,849		245,866 SR	1,474,715
Brucellosis <sup>2</sup> .	983,052	416,216		1,399,268
Estrays	43,050			43,050
Brand Inspection	1,851,039		10,362,037 SR	12,213,076
Predator Control Fees			2,105,212 SR	2,105,212
<b>TOTALS</b>	<b>5,704,979</b>	<b>437,402</b>	<b>13,042,300</b>	<b>19,184,681</b>

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 2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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AUTHORIZED EMPLOYEES

Full Time	17
Part Time	<u>0</u>
TOTAL	17

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) and of this other funds appropriation, fifty thousand dollars (\$50,000.00)SR shall be deposited into the livestock law enforcement account created under W.S. 11-18-120(a).

2. It is the intent of the legislature that of this general fund appropriation, one hundred thousand dollars (\$100,000.00) not be included in the livestock board's standard budget for the immediately succeeding fiscal biennium.

**Section 053. DEPARTMENT OF WORKFORCE SERVICES**

PROGRAM

Administration & Support	13,211,224	29,662,618	2,769,841 EF 6,564,328 SR	52,208,011
Vocational Rehab.	4,751,807	25,976,158	2,890,284 SR	33,618,249
Unemployment Insurance		33,111,531	143,019 EF 6,143,113 SR	39,397,663
Labor Standards	3,032,955			3,032,955
Workers' Comp. & OSHA 1-	4,535	4,444,658	65,402,293 EF	69,851,486
Disability Determination	<u>192,058</u>	<u>7,614,807</u>		<u>7,806,865</u>
TOTALS	21,192,579	100,809,772	83,912,878	205,915,229

AUTHORIZED EMPLOYEES

Full Time	553
Part Time	<u>0</u>
TOTAL	553

1. It is the intent of the legislature that of this other funds appropriation, eight million eight hundred four thousand two hundred seventy-eight dollars (\$8,804,278.00)EF not be included in the department of workforce services' standard budget for the immediately succeeding fiscal biennium.

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 2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 055. OIL AND GAS COMMISSION</b>				
PROGRAM				
Administration <sup>1</sup> .		250,415	12,123,656 SR	12,374,071
Orphan Wells			7,500,000 SR	7,500,000
TOTALS	0	250,415	19,623,656	19,874,071

AUTHORIZED EMPLOYEES	
Full Time	41
Part Time	0
TOTAL	41

1. It is the intent of the legislature that of this other funds appropriation, two million three hundred fourteen thousand nine hundred forty-five dollars (\$2,314,945.00)SR not be included in the oil and gas conservation commission's standard budget for the immediately succeeding fiscal biennium.

**Section 057. COMMUNITY COLLEGE COMMISSION**

PROGRAM				
Administration	6,795,653		216,575 S5	7,012,228
State Aid	235,166,422			235,166,422
Contingency Reserve			3,200,000 SR	3,200,000
Adult Education	2,144,364	1,873,758		4,018,122
WYIN Loan & Grant Prog.	6,055,747			6,055,747
Veterans' Tuition Waiver	1,231,250			1,231,250
WY Teacher Shortage Prog.			95,000 S5	95,000
Public Television	3,521,765		110,000 SR	3,631,765
TOTALS	254,915,201	1,873,758	3,621,575	260,410,534

AUTHORIZED EMPLOYEES	
Full Time	13
Part Time	0
TOTAL	13

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 2020 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 060. STATE LANDS AND INVESTMENTS</b>				
PROGRAM				
Operations <sup>1., 2.</sup>	12,938,048	23,705,736	1,000,000 S0 1,152,779 S1 392,800 S5 3,817,504 SR	43,006,867
Forestry	7,850,909	771,489	225,622 SR	8,848,020
County Emergency Suppr. <sup>3.</sup>			10,000,000 SR	10,000,000
Fire	4,190,925			4,190,925
Mineral Royalty Grants <sup>4.</sup>			25,400,000 S4	25,400,000
Federal Forestry Grants		6,335,000		6,335,000
Fire Prot. Revolving Acct.			6,061,407 SR	6,061,407
Transp. Enterprise Fund			2,000,000 SR	2,000,000
TOTALS	<u>24,979,882</u>	<u>30,812,225</u>	<u>50,050,112</u>	<u>105,842,219</u>

AUTHORIZED EMPLOYEES	
Full Time	95
Part Time	<u>4</u>
TOTAL	99

1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) in excess of the governor's recommended budget for the 2021-2022 biennium is appropriated for state trust land preservation and enhancement projects that specifically address invasive or noxious weed species on state lands.

2. Of this other funds appropriation, one million dollars (\$1,000,000.00) S0 is appropriated from investment earnings (revenue code 4601R) from the state agency pool that would otherwise be deposited into the general fund. These funds are appropriated to fund the state loan and investment board's retention of a consultant to conduct an operational audit of the investments and financial accounting within the state treasurer's office. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the standard budget for the office of state lands and investments for the immediately succeeding fiscal biennium. This appropriation is effective immediately.

3. Of this other funds appropriation, five hundred thousand dollars (\$500,000.00) SR is appropriated to address the effects of insect infestations

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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for each year of the 2021-2022 biennium. In each year, funds are appropriated for expenditure on or after September 1 and only upon approval of the governor. This appropriation may be expended for insect infestation mitigation on private, state or federal lands pursuant to memoranda of agreement entered into by the division and any local, state or federal agency. It is the intent of the legislature that this appropriation not be included in the office of state lands and investments' standard budget for the immediately succeeding fiscal biennium.

4. Of this other funds appropriation, eleven million two hundred fifty thousand dollars (\$11,250,000.00)S4 is only available for expenditure in an amount equal to the actual federal coal lease bonus payments deposited into the capital construction account under W.S. 9-4-601(b) (i) (A) for the period beginning July 1, 2020 and ending June 30, 2022.

**Section 063. GOVERNOR'S RESIDENCE**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Residence Operation	583,255			583,255
Governor's Residence	<u>4,925</u>			<u>4,925</u>
TOTALS	588,180	0	0	588,180

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	<u>0</u>
TOTAL	2

**Section 066. WYOMING TOURISM BOARD**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Wyoming Tourism Board <sup>1.</sup>	<u>26,512,363</u>		<u>23,600</u> SR	<u>26,535,963</u>
TOTALS	26,512,363	0	23,600	26,535,963

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) is appropriated for purposes of a continuing grant for regional marketing efforts to increase tourism targeted at activities related to "salt

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	\$	\$	\$	\$

to stone" attractions within southwest Wyoming. This appropriation shall not be transferred or expended for any other purpose.

**Section 067. UNIVERSITY OF WYOMING** <sup>1., 2.</sup>

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
State Aid <sup>3., 4.</sup>	350,840,070			350,840,070
Family Medical Residency	17,452,926			17,452,926
WWAMI Medical Education	17,339,793			17,339,793
School of Energy Res. <sup>5.</sup>	27,185,027			27,185,027
Tier 1 Engineering	9,538,053			9,538,053
NCAR MOU	1,802,339			1,802,339
Endowments & Matching <sup>6., 7., 8.</sup>	21,250,000			21,250,000
<b>TOTALS</b>	<u>445,408,208</u>	<u>0</u>	<u>0</u>	<u>445,408,208</u>

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	<u>0</u>
<b>TOTAL</b>	<u>0</u>

1. (a) As a condition of these appropriations, the University of Wyoming shall not expend any general funds, federal funds or other funds under its control for any of the following:

(i) Elective abortions for students, except under the circumstances described in W.S. 35-6-117;

(ii) Group health insurance that provides coverage of elective abortions for students, except under the circumstances described in W.S. 35-6-117.

2. The university is authorized to use up to five hundred thousand dollars (\$500,000.00) from its unobligated reserve accounts to provide matching funds for the provision of facilities for the departments of military science and aerospace studies. Expenditure of the funds in this footnote is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of reserve funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity. Not later than October 1, 2020, the university shall report to the joint appropriations committee and the governor on its progress and plans for

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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

providing facilities for the departments of military science and aerospace studies.

3. Of this general fund appropriation, three hundred ten thousand two hundred dollars (\$310,200.00) is appropriated for a clinical assistant professor serving as a veterinary pathologist and one hundred eighty-one thousand six hundred eighty dollars (\$181,680.00) is appropriated for a technician III at the biosafety level three (3) laboratory at the University of Wyoming. These appropriations shall only be authorized for transfer to the University of Wyoming if the supported positions are hired by January 1, 2021. These appropriations shall not be transferred or expended for any other purpose.

4. (a) Of this general fund appropriation, ten million dollars (\$10,000,000.00) is appropriated for the purpose of providing a state match for funds received by the university from athletic booster organizations or individuals donating funds to be used solely for athletic programs. This appropriation shall:

(i) Be retained by the state treasurer for distribution in accordance with the provisions of this footnote;

(ii) Be expended only for the purposes of:

(A) Authorized recruitment of prospective student athletes to the university and expenses associated with participation in intercollegiate athletics including summer school attendance, nutrition, tutoring, team travel and costs directly related to participation in competition;

(B) Athletic training equipment.

(iii) Not be used for salaries or capital construction projects;

(iv) To the extent funds are available, be matched on a quarterly basis by the state treasurer for each cash or cash equivalent contribution actually received by the University of Wyoming for the purposes specified in this footnote for the period beginning July 1, 2020 and ending

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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

June 30, 2022 by distributing to the university an amount equal to the amount of qualifying contributions for the quarter.

(b) Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose not specified in this footnote and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2022.

5. (a) Of this general fund appropriation, seven million dollars (\$7,000,000.00) is appropriated for any of the following prioritized exception budget requests of the University of Wyoming:

(i) Agricultural field trials of a coal-based soil amendment product augmented with Wyoming sourced nutrient material;

(ii) Batch commercial manufacture of a developed dry methane reforming catalyst for converting carbon dioxide into petrochemical products;

(iii) Pilot plant testing of thermo-chemical processing of coal;

(iv) Demonstration of coal-derived asphalt paving materials;

(v) Precommercial manufacture of construction materials derived from Wyoming coal;

(vi) Matching funds for precommercial technology solution to beneficiate Wyoming coal. Expenditure of funds associated with this priority is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than two dollars (\$2.00) of matching funds from a nonstate entity.

(b) Any expenditure under subsection (a) of this footnote shall be conditioned upon approval of the University of Wyoming energy resources council.



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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

6. Of this general fund appropriation, three million dollars (\$3,000,000.00) is appropriated to match research grants and contracts related to flow through porous media. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity and upon approval of the University of Wyoming energy resources council. This appropriation shall not be transferred or expended for any other purpose.

7. Of this general fund appropriation, twelve million dollars (\$12,000,000.00) is appropriated to match research grants and contracts related to flameless pressurized oxy-combustion technology. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than four dollars (\$4.00) of matching funds from the federal government. Upon determination by the University of Wyoming that the funds from this appropriation will not be matched or expended for the purposes of this footnote, any remaining funds, upon approval of the energy resources council and the governor, may be expended on any project to be constructed in Wyoming under United States department of energy grant identification DE-FOA-0001788. If funds remain after any grant expenditures, remaining funds shall be deposited into an account and available for expenditure by only the Wyoming energy authority subject to approval by the University of Wyoming energy resources council and the governor for purposes of a rare earth pilot processing facility at the western research institute conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity, thorium related research conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from a nonstate entity and a statewide energy commercialization plan. Except as provided in this footnote, this appropriation shall not be transferred or expended for any other purpose. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this appropriation shall remain in effect and not lapse or revert at the end of the fiscal period except upon further legislative action.

8. Of this general fund appropriation, six million two hundred fifty thousand dollars (\$6,250,000.00) is appropriated for the University of

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	\$	\$	\$	\$

Wyoming endowment challenge program for expenditure as provided in W.S. 21-16-901 through 21-16-904. One million dollars (\$1,000,000.00) of this amount is appropriated to be expended for purposes of either tier 1 engineering or the science initiative for which matching funds are received. One million five hundred thousand dollars (\$1,500,000.00) of this amount is appropriated to be expended for purposes of the endowed professorships associated with excellence in agricultural education and research for which matching funds are received. Two million five hundred thousand dollars (\$2,500,000.00) of this amount is appropriated to be expended for programs associated with excellence in agricultural education and research for which matching funds are received. The annual earnings from investment of the excellence in agricultural education and research endowment contributions in this footnote shall be used for production agriculture, with an emphasis on ranch and range management programs. One million two hundred fifty thousand dollars (\$1,250,000.00) of this amount is appropriated for a permanent endowment to support the college of law's clinical and experiential learning program. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies from the appropriations subject to this footnote shall not revert until June 30, 2026.

**Section 069. WICHE**

PROGRAM				
Administration & Grants	5,105,619			5,105,619
TOTALS	5,105,619	0	0	5,105,619

**AUTHORIZED EMPLOYEES**

Full Time	0
Part Time	0
TOTAL	0

**Section 070. ENHANCED OIL RECOVERY COMM**

PROGRAM				
Commission & Support	542,008			542,008
Tech. Outreach & Research	4,643,411			4,643,411
TOTALS	5,185,419	0	0	5,185,419

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

**Section 072. RETIREMENT SYSTEM**

PROGRAM				
Administration <sup>1</sup> .			17,718,580 PF	17,718,580
Highway Patrol			51,000 SR	51,000
Game & Fish-Wardens			75,945 SR	75,945
Deferred Compensation			<u>2,045,510 P2</u>	<u>2,045,510</u>
TOTALS	<u>0</u>	<u>0</u>	19,891,035	19,891,035

AUTHORIZED EMPLOYEES	
Full Time	43
Part Time	<u>0</u>
TOTAL	43

1. Beginning with the effective date of this footnote and ending June 30, 2022, except for performance compensation authorized under W.S. 9-3-406(a), no funds shall be expended to increase the compensation of Wyoming retirement system investment staff listed in W.S. 9-3-406(a)(ii) without further legislative action. This footnote is effective immediately.

**Section 077. ENTERPRISE TECHNOLOGY SERVICES**

PROGRAM				
Enterprise Operations <sup>1</sup> .	59,051,183			59,051,183
IT Enhanced Services			45,338,234 IS	45,338,234
Depreciation Reserve			912,004 IS	912,004
WUN Infrastructure			<u>19,897,786 S5</u>	<u>19,897,786</u>
TOTALS	<u>59,051,183</u>	<u>0</u>	66,148,024	125,199,207

AUTHORIZED EMPLOYEES	
Full Time	240
Part Time	<u>1</u>
TOTAL	241

1. Of this general fund appropriation, eight million five hundred fifty-seven thousand sixty-one dollars (\$8,557,061.00) is effective immediately.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 080. DEPARTMENT OF CORRECTIONS</b>				
PROGRAM				
WDOC Commissaries			4,552,512 EF	4,552,512
WDOC Assistance Fund			939,783 SR	939,783
WDOC Inmate Medical	38,276,502			38,276,502
WDOC Subst. Abuse Trt.	2,310,181	100,000	3,041,011 TT	5,451,192
Corrections Operations <sup>1.</sup>	24,787,738	301,599	1,567,944 SR	
			1,222,539 TT	27,879,820
Field Services <sup>2.</sup>	40,876,392		3,863,417 TT	44,739,809
Honor Conservation Camp	17,250,049			17,250,049
Women's Center	15,983,449		45,000 SR	16,028,449
Honor Farm	14,963,838		863,783 IS	15,827,621
State Penitentiary	61,323,240			61,323,240
WY Medium Corr. Inst.	55,838,339			55,838,339
TOTALS	271,609,728	401,599	16,095,989	288,107,316

AUTHORIZED EMPLOYEES	
Full Time	1,226
Part Time	<u>3</u>
TOTAL	1,229

1. Of this general fund appropriation, three hundred forty-four thousand two hundred forty-four dollars (\$344,244.00) for payments to local governments for out-of-facility inmate housing and two million one hundred fifty-five thousand seven hundred fifty-six dollars (\$2,155,756.00) for contract services for out-of-facility inmate housing is effective immediately.

2. Of this general fund appropriation, two million dollars (\$2,000,000.00) is appropriated for probation and parole incentives and sanctions consistent with 2019 Wyoming Session Laws, Chapter 116.

**Section 081. BOARD OF PAROLE**

PROGRAM				
Administration	1,737,745			1,737,745
TOTALS	1,737,745	0	0	1,737,745

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

AUTHORIZED EMPLOYEES	
Full Time	7
Part Time	<u>0</u>
TOTAL	7

**Section 085. WYOMING BUSINESS COUNCIL**

PROGRAM				
Wyoming Business Council	12,325,850	6,252,924	474,150 SR	19,052,924
Economic Divers.	7,014,419		1,278,091 SR	8,292,510
Investment Ready Comm.	<u>21,300,000</u>		<u>8,000,000 S4</u>	<u>29,300,000</u>
TOTALS	40,640,269	<u>6,252,924</u>	<u>9,752,241</u>	56,645,434

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

**Section 101. SUPREME COURT**

PROGRAM				
Administration	10,251,399	1,727,606	3,002,432 SR	14,981,437
Judicial Nominating Comm.	17,942			17,942
Chancery Court	1,135,365			1,135,365
Law Library <sup>1</sup> .	1,500,916			1,500,916
Circuit Courts	32,198,936			32,198,936
Court Automation <sup>2, 3, 4, 5</sup> .	9,677,925		17,074,398 SR	26,752,323
Judicial Retirement	2,127,093			2,127,093
Board of Judicial Policy	<u>655,424</u>			<u>655,424</u>
TOTALS	57,565,000	<u>1,727,606</u>	<u>20,076,830</u>	79,369,436

AUTHORIZED EMPLOYEES	
Full Time	212
Part Time	<u>26</u>
TOTAL	238

1. It is the intent of the legislature that of this general fund appropriation, thirty-three thousand dollars (\$33,000.00) not be included in the supreme court's standard budget for the immediately succeeding fiscal biennium.

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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

2. Of this general fund and other funds appropriation, expenditures for courtroom audio and video upgrades shall be prioritized after cybersecurity, information technology infrastructure upgrades, software maintenance, hardware upgrades, licensing and appellate case management and electronic filing updates.

3. It is the intent of the legislature that of this general fund appropriation, three million seven hundred forty-one thousand dollars (\$3,741,000.00) not be included in the supreme court's standard budget for the immediately succeeding fiscal biennium.

4. No later than September 1, 2020, the supreme court shall provide a report to the joint appropriations committee and the joint judiciary interim committee on the court's progress on the implementation of the e-filing system, the status of all contracts with vendors engaged to implement the e-filing system and the systems and funding required before e-filing can be accomplished.

5. Of this general fund appropriation, three million dollars (\$3,000,000.00) shall be effective only if 2020 House Bill 0193 is not enacted into law.

**Section 102. BOARD OF LAW EXAMINERS**

PROGRAM				
Administration	_____	_____	240,000 SR	_____ 240,000
TOTALS	0	0	240,000	240,000

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____ 0
TOTAL	0

**Section 103. COMM ON JUDICIAL CONDUCT & ETHICS**

PROGRAM				
Administration	370,594	_____	_____	_____ 370,594
TOTALS	370,594	0	0	370,594

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	<u>0</u>			
TOTAL	1			
<b>Section 120. JUDICIAL DISTRICT 1A</b>				
PROGRAM				
Administration	<u>1,122,148</u>	<u>0</u>	<u>0</u>	<u>1,122,148</u>
TOTALS	1,122,148	0	0	1,122,148
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 121. JUDICIAL DISTRICT 1B</b>				
PROGRAM				
Administration	<u>1,179,896</u>	<u>0</u>	<u>0</u>	<u>1,179,896</u>
TOTALS	1,179,896	0	0	1,179,896
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 122. JUDICIAL DISTRICT 2A</b>				
PROGRAM				
Administration	<u>1,148,944</u>	<u>0</u>	<u>0</u>	<u>1,148,944</u>
TOTALS	1,148,944	0	0	1,148,944
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 123. JUDICIAL DISTRICT 2B</b>				
PROGRAM				
Administration	1,128,864	0	0	1,128,864
TOTALS	1,128,864	0	0	1,128,864
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 124. JUDICIAL DISTRICT 3B</b>				
PROGRAM				
Administration	1,169,821	0	0	1,169,821
TOTALS	1,169,821	0	0	1,169,821
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 125. JUDICIAL DISTRICT 3A</b>				
PROGRAM				
Administration	1,133,731	0	0	1,133,731
TOTALS	1,133,731	0	0	1,133,731
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 126. JUDICIAL DISTRICT 4</b>				
PROGRAM				
Administration	1,198,432	0	0	1,198,432
TOTALS	1,198,432	0	0	1,198,432



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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 127. JUDICIAL DISTRICT 5A</b>				
PROGRAM				
Administration	<u>1,189,493</u>	<u>0</u>	<u>0</u>	<u>1,189,493</u>
TOTALS	1,189,493	0	0	1,189,493
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 128. JUDICIAL DISTRICT 5B</b>				
PROGRAM				
Administration	<u>1,146,540</u>	<u>0</u>	<u>0</u>	<u>1,146,540</u>
TOTALS	1,146,540	0	0	1,146,540
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 129. JUDICIAL DISTRICT 6A</b>				
PROGRAM				
Administration	<u>1,142,661</u>	<u>0</u>	<u>0</u>	<u>1,142,661</u>
TOTALS	1,142,661	0	0	1,142,661
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 130. JUDICIAL DISTRICT 7A</b>				
PROGRAM				
Administration	<u>1,245,722</u>	<u>0</u>	<u>0</u>	<u>1,245,722</u>
TOTALS	1,245,722	0	0	1,245,722

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>1</u>
TOTAL	5

**Section 131. JUDICIAL DISTRICT 7B**

PROGRAM				
Administration	<u>1,207,361</u>	<u>0</u>	<u>0</u>	<u>1,207,361</u>
TOTALS	1,207,361	0	0	1,207,361

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>1</u>
TOTAL	5

**Section 132. JUDICIAL DISTRICT 9A**

PROGRAM				
Administration <sup>1.</sup>	<u>1,333,212</u>	<u>0</u>	<u>0</u>	<u>1,333,212</u>
TOTALS	1,333,212	0	0	1,333,212

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>1</u>
TOTAL	5

1. Of this general fund appropriation, sixty-two thousand six hundred ninety-four dollars (\$62,694.00) is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from Fremont county in order to pay for one-half (1/2) of the salary and benefits for the authorized permanent, part-time administrative assistant position.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 133. JUDICIAL DISTRICT 8A</b>				
PROGRAM				
Administration	1,130,239	0	0	1,130,239
TOTALS	1,130,239	0	0	1,130,239

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	0
TOTAL	4

**Section 134. JUDICIAL DISTRICT 9B**

PROGRAM				
Administration <sup>1</sup> .	1,320,624	0	0	1,320,624
TOTALS	1,320,624	0	0	1,320,624

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	0
TOTAL	4

1. It is the intent of the legislature that of this general fund appropriation, ten thousand dollars (\$10,000.00) not be included in judicial district 9B's standard budget for the immediately succeeding fiscal biennium and that this district's budget request for the immediately succeeding fiscal biennium include a summary of the purposes and actual expenditures for in-state travel during the 2021-2022 biennium.

**Section 135. JUDICIAL DISTRICT 6B**

PROGRAM				
Administration	1,198,682	0	0	1,198,682
TOTALS	1,198,682	0	0	1,198,682

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	0
TOTAL	4

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 136. JUDICIAL DISTRICT 8B</b>				
PROGRAM				
Administration	1,119,516	0	0	1,119,516
TOTALS	1,119,516	0	0	1,119,516
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 137. LARAMIE CO DISTRICT 1C</b>				
PROGRAM				
Administration	1,299,130	0	0	1,299,130
TOTALS	1,299,130	0	0	1,299,130
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	0			
TOTAL	5			
<b>Section 138. SWEETWATER CO DISTRICT 3C</b>				
PROGRAM				
Administration	1,124,534	0	0	1,124,534
TOTALS	1,124,534	0	0	1,124,534
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 139. NATRONA CO DISTRICT 7C</b>				
PROGRAM				
Administration	1,174,425	0	0	1,174,425
TOTALS	1,174,425	0	0	1,174,425

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 140. JUDICIAL DISTRICT 6C</b>				
PROGRAM				
Administration	<u>1,161,278</u>	<u>0</u>	<u>0</u>	<u>1,161,278</u>
TOTALS	1,161,278	0	0	1,161,278
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 141. JUDICIAL DISTRICT 9C</b>				
PROGRAM				
Administration	<u>1,110,301</u>	<u>0</u>	<u>0</u>	<u>1,110,301</u>
TOTALS	1,110,301	0	0	1,110,301
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 142. JUDICIAL DISTRICT 4B</b>				
PROGRAM				
Administration	<u>1,160,317</u>	<u>0</u>	<u>0</u>	<u>1,160,317</u>
TOTALS	1,160,317	0	0	1,160,317
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 143. Judicial District 1D</b>				
PROGRAM				
Administration	<u>1,201,715</u>	<u>0</u>	<u>0</u>	<u>1,201,715</u>
TOTALS	1,201,715	0	0	1,201,715
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 151. DISTRICT ATTORNEY/JUD DIST #1</b>				
PROGRAM				
Administration	<u>4,399,501</u>	<u>678,427</u>	<u>0</u>	<u>5,077,928</u>
TOTALS	4,399,501	678,427	0	5,077,928
AUTHORIZED EMPLOYEES				
Full Time	23			
Part Time	<u>0</u>			
TOTAL	23			
<b>Section 157. DISTRICT ATTORNEY/JUD DIST #7</b>				
PROGRAM				
Administration	<u>4,289,330</u>	<u>0</u>	<u>0</u>	<u>4,289,330</u>
TOTALS	4,289,330	0	0	4,289,330
AUTHORIZED EMPLOYEES				
Full Time	20			
Part Time	<u>0</u>			
TOTAL	20			
<b>Section 160. COUNTY &amp; PROS ATTORNEYS</b>				
PROGRAM				
Administration <sup>1.</sup>	<u>6,431,039</u>	<u>0</u>	<u>0</u>	<u>6,431,039</u>
TOTALS	6,431,039	0	0	6,431,039

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

1. Of this general fund appropriation, ninety-four thousand seven hundred one dollars (\$94,701.00) is effective immediately.

**Section 205. EDUCATION-SCHOOL FINANCE**

PROGRAM				
School Foundation Program <sup>1.</sup>		1,799,996,000	S5	1,799,996,000
Court Ordered Placements		17,183,639	S5	17,183,639
Foundation-Specials		4,380,000	S5	4,380,000
Education Reform		7,749,308	S5	7,749,308
Student Performance Data	<u>0</u>	<u>0</u>	S5	<u>6,380,430</u>
TOTALS		1,835,689,377		1,835,689,377

AUTHORIZED EMPLOYEES	
Full Time	3
Part Time	<u>0</u>
TOTAL	3

1. (a) This other funds appropriation includes funding for an external cost adjustment to the education resource block grant model computed as follows:

(i) Effective for school year 2020-2021 only:

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and four hundred eighty-eight thousandths percent (1.488%), based upon the inflationary percentage computed under the 2018 Wyoming Comparable Wage Index;

(B) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], two and ninety-one thousandths percent (2.091%), based upon the inflationary percentage computed under the 2018 Wyoming High School Comparable Wage Index;

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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(C) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], five and eight hundred fifty-seven thousandths percent (5.857%), measured by the BLS Producer Price Index for Office Supplies and Accessories;

(D) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], nine hundred thirty-six thousandths percent (0.936%), measured by the BLS Producer Price Index for Commercial Electric Power weighted at twenty-nine and one-tenth percent (29.1%), the BLS Producer Price Index for Commercial Natural Gas weighted at fifty-eight and fifty-four hundredths percent (58.54%) and the BLS Producer Price Index for Gasoline weighted at twelve and thirty-six hundredths percent (12.36%).

(ii) Effective for school year 2021-2022 only, the external cost adjustment provided in paragraph (a)(i) of this footnote shall be removed from the education resource block grant model and the following external cost adjustment shall be included:

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], seven hundred forty-four thousandths percent (0.744%);

(B) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and forty-six thousandths percent (1.046%);

(C) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], two and nine hundred twenty-nine thousandths percent (2.929%);

(D) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], four hundred sixty-eight thousandths percent (0.468%).



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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<b>Section 206. DEPARTMENT OF EDUCATION <sup>1</sup>.</b>				
PROGRAM				
State Board Of Education	241,310		443,050 S5	684,360
Leadership, Finance & IT	9,039,667	16,013	200,000 SR	9,255,680
Accountability & Commun.	5,169,251	20,638,010	4,950,689 S5	
			218,000 SR	
			1,000 T0	30,976,950
School Support	3,636,095	276,341,252	815,077 S5	
			3,109,129 SR	
			468,495 T0	284,370,048
TOTALS	18,086,323	296,995,275	10,205,440	325,287,038
AUTHORIZED EMPLOYEES				
Full Time	107			
Part Time	2			
TOTAL	109			

1. Up to fifty thousand dollars (\$50,000.00) from any appropriation to the department of education under this section is authorized to be expended by the department during school years 2020-2021 and 2021-2022 to pay for processing costs for Wyoming poultry, lamb, pork, beef or bison donated to a school district to be used in school lunches. Expenditures authorized in this footnote shall be made only if an equal amount of funding has been contributed by a local school district for the processing costs of the donated Wyoming poultry, lamb, pork, beef or bison. The department shall endeavor to provide funding to as many school districts as possible.

**Section 211. BOARD OF EQUALIZATION**

PROGRAM				
Equalization/Tax Appeals	1,820,017			1,820,017
TOTALS	1,820,017	0	0	1,820,017
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 220. ENVIRONMENTAL QUALITY COUNCIL</b>				
PROGRAM				
Administration	720,918	0	0	720,918
TOTALS	720,918	0	0	720,918
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			
<b>Section 270. OFFICE OF ADMINISTRATIVE HEARINGS</b>				
PROGRAM				
Administration	0	0	4,162,283 SR	4,162,283
TOTALS	0	0	4,162,283	4,162,283
AUTHORIZED EMPLOYEES				
Full Time	12			
Part Time	0			
TOTAL	12			
<b>Section 012. BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS</b>				
PROGRAM				
Administration	0	0	223,561 SR	223,561
TOTALS	0	0	223,561	223,561
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 016. BOARD OF BARBER EXAMINERS</b>				
PROGRAM				
Administration	0	0	50,335 SR	50,335
TOTALS	0	0	50,335	50,335

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

AUTHORIZED EMPLOYEES  
 Full Time 0  
 Part Time 0  
 TOTAL 0

**Section 017. BOARD OF RADIOLOGIC TECHNOLOGISTS EXAMINERS**

PROGRAM				
Administration	_____	_____	96,586 SR	_____
TOTALS	0	0	96,586	96,586

AUTHORIZED EMPLOYEES  
 Full Time 0  
 Part Time 0  
 TOTAL 0

**Section 018. REAL ESTATE COMMISSION**

PROGRAM				
Administration			1,205,168 SR	1,205,168
Real Estate Recovery			10,000 SR	10,000
Real Estate Education			81,400 SR	81,400
Real Estate Appraiser			274,905 SR	274,905
Appraiser Education			29,000 SR	29,000
Appraisal Management	_____	_____	368,327 SR	_____
TOTALS	0	0	1,968,800	1,968,800

AUTHORIZED EMPLOYEES  
 Full Time 6  
 Part Time 0  
 TOTAL 6

**Section 019. PROFESSIONAL TEACHING STANDARDS BOARD**

PROGRAM				
Prof. Teaching Stds. Board	_____	_____	1,854,914 SR	_____
TOTALS	0	0	1,854,914	1,854,914

AUTHORIZED EMPLOYEES  
 Full Time 7  
 Part Time 0  
 TOTAL 7

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 022. BOARD FOR RESPIRATORY CARE</b>				
PROGRAM				
Administration	_____	_____	57,564 SR	57,564
TOTALS	0	0	57,564	57,564
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 028. BOARD OF REGISTRATION IN PODIATRY</b>				
PROGRAM				
Administration	_____	_____	36,267 SR	36,267
TOTALS	0	0	36,267	36,267
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 030. BOARD OF CHIROPRACTIC EXAMINERS</b>				
PROGRAM				
Administration	_____	_____	101,701 SR	101,701
TOTALS	0	0	101,701	101,701
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 031. COLLECTION AGENCY BOARD</b>				
PROGRAM				
Administration	_____	_____	224,663 SR	224,663
TOTALS	0	0	224,663	224,663

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
<b>Section 033. BOARD OF COSMETOLOGY</b>				
PROGRAM				
Administration	<u>0</u>	<u>0</u>	1,061,850 SR	<u>1,061,850</u>
TOTALS	0	0	1,061,850	1,061,850
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 034. BOARD OF DENTAL EXAMINERS</b>				
PROGRAM				
Administration	<u>0</u>	<u>0</u>	372,560 SR	<u>372,560</u>
TOTALS	0	0	372,560	372,560
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
<b>Section 035. BOARD OF FUNERAL SERVICE PRACTITIONERS</b>				
PROGRAM				
Administration	<u>0</u>	<u>0</u>	54,269 SR	<u>54,269</u>
TOTALS	0	0	54,269	54,269
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 036. BOARD OF MIDWIFERY</b>				
PROGRAM				
Administration	_____	_____	28,298 SR	28,298
TOTALS	0	0	28,298	28,298
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 038. PARI-MUTUEL COMMISSION</b>				
PROGRAM				
Administration			2,359,341 SR	2,359,341
Wyoming Breeders Fund	_____	_____	10,953,150 SR	10,953,150
TOTALS	0	0	13,312,491	13,312,491
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	1			
TOTAL	7			
<b>Section 043. DIETETICS LICENSING BOARD</b>				
PROGRAM				
Administration	_____	_____	28,304 SR	28,304
TOTALS	0	0	28,304	28,304
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 046. MIXED MARTIAL ARTS BOARD</b>				
PROGRAM				
Administration	_____	_____	27,525 SR	27,525
TOTALS	0	0	27,525	27,525

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
<b>Section 052. BOARD OF MEDICINE</b>				
PROGRAM				
Administration	<u>0</u>	<u>0</u>	<u>2,519,296</u> SR	<u>2,519,296</u>
TOTALS	0	0	2,519,296	2,519,296
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	<u>0</u>			
TOTAL	7			
<b>Section 054. BOARD OF NURSING</b>				
PROGRAM				
Administration	<u>0</u>	<u>0</u>	<u>2,955,304</u> SR	<u>2,955,304</u>
TOTALS	0	0	2,955,304	2,955,304
AUTHORIZED EMPLOYEES				
Full Time	10			
Part Time	<u>0</u>			
TOTAL	10			
<b>Section 056. BOARD OF EXAMINERS IN OPTOMETRY</b>				
PROGRAM				
Administration	<u>0</u>	<u>0</u>	<u>75,588</u> SR	<u>75,588</u>
TOTALS	0	0	75,588	75,588
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
\$	\$	\$	\$	\$
<b>Section 058. BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY &amp; AUDIOLOGY</b>				
PROGRAM				
Administration	_____	_____	98,730 SR	98,730
TOTALS	0	0	98,730	98,730

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

**Section 059. BOARD OF PHARMACY**

PROGRAM				
Licensing Board <sup>1</sup> .	_____	_____	2,056,662 SR	2,056,662
TOTALS	0	0	2,056,662	2,056,662

AUTHORIZED EMPLOYEES	
Full Time	6
Part Time	0
TOTAL	6

1. Of this other funds appropriation, one hundred fifty-nine thousand two hundred sixty-nine dollars (\$159,269.00)SR is appropriated for purposes of compensation for one (1) at-will contract employee.

**Section 061. BOARD OF CERTIFIED PUBLIC ACCOUNTANTS**

PROGRAM				
Administration	_____	_____	732,084 SR	732,084
TOTALS	0	0	732,084	732,084

AUTHORIZED EMPLOYEES	
Full Time	2
Part Time	0
TOTAL	2



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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 062. BOARD OF PHYSICAL THERAPY</b>				
PROGRAM				
Administration	_____	_____	164,851 SR	_____ 164,851
TOTALS	0	0	164,851	164,851
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	_____ 0			
TOTAL	0			
<b>Section 064. BOARD OF HEARING AID SPECIALISTS</b>				
PROGRAM				
Administration	_____	_____	27,777 SR	_____ 27,777
TOTALS	0	0	27,777	27,777
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	_____ 0			
TOTAL	0			
<b>Section 065. BOARD OF ATHLETIC TRAINERS</b>				
PROGRAM				
Administration	_____	_____	26,704 SR	_____ 26,704
TOTALS	0	0	26,704	26,704
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	_____ 0			
TOTAL	0			
<b>Section 068. BOARD OF PSYCHOLOGY</b>				
PROGRAM				
Administration	_____	_____	137,266 SR	_____ 137,266
TOTALS	0	0	137,266	137,266

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

AUTHORIZED EMPLOYEES  
 Full Time 0  
 Part Time 0  
 TOTAL 0

**Section 075. BOARD OF OUTFITTERS AND GUIDES**

PROGRAM				
Administration	_____	_____	808,145 SR	808,145
TOTALS	0	0	808,145	808,145

AUTHORIZED EMPLOYEES  
 Full Time 3  
 Part Time 0  
 TOTAL 3

**Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD**

PROGRAM				
Administration	_____	_____	260,054 SR	260,054
TOTALS	0	0	260,054	260,054

AUTHORIZED EMPLOYEES  
 Full Time 0  
 Part Time 0  
 TOTAL 0

**Section 079. BOARD OF NURSING HOME ADMINISTRATORS**

PROGRAM				
Administration	_____	_____	112,304 SR	112,304
TOTALS	0	0	112,304	112,304

AUTHORIZED EMPLOYEES  
 Full Time 0  
 Part Time 0  
 TOTAL 0

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

**Section 083. BOARD OF OCCUPATIONAL THERAPY**

PROGRAM				
Administration	_____	_____	127,919 SR	127,919
TOTALS	0	0	127,919	127,919

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

**Section 084. BOARD OF PROFESSIONAL GEOLOGISTS**

PROGRAM				
Administration	_____	_____	533,544 SR	533,544
TOTALS	0	0	533,544	533,544

AUTHORIZED EMPLOYEES	
Full Time	2
Part Time	0
TOTAL	2

**Section 251. BOARD OF VETERINARY MEDICINE**

PROGRAM				
Administration	_____	_____	131,840 SR	131,840
TOTALS	0	0	131,840	131,840

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

**Section 252. BOARD OF ACUPUNCTURE**

PROGRAM				
Administration	_____	_____	42,322 SR	42,322
TOTALS	0	0	42,322	42,322

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

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[BUDGET BALANCERS - TRANSFERS]

**Section 300.**

(a) The state auditor is authorized to transfer to the general fund, from any funds within the budget reserve account other than funds appropriated or transferred to the legislative stabilization reserve account, amounts to maintain an unencumbered, unobligated and unappropriated general fund balance adequate for cash flow needs.

(b) Any unappropriated funds in the budget reserve account on June 30, 2022 in excess of one hundred thirteen million one hundred eighty-five thousand dollars (\$113,185,000.00) shall be transferred to the legislative stabilization reserve account.

(c) Notwithstanding W.S. 9-4-1203(d), no funds within the separate income account created by W.S. 9-4-1203(b) shall be credited to the Wyoming tobacco settlement trust fund created by W.S. 9-4-1203(a) for the period beginning with the effective date of this subsection and ending June 30, 2021. This subsection is effective immediately.

(d) The state auditor shall transfer twenty-three million five hundred forty-nine thousand ninety-one dollars (\$23,549,091.00) from the school foundation program reserve account to the school capital construction account.

(e) The state auditor shall transfer thirty-eight million two hundred thirty-three thousand seven hundred fifty-nine dollars (\$38,233,759.00) from the strategic investments and projects account to the school capital construction account.

(f) The state auditor shall transfer two million five hundred ninety-five thousand two hundred ninety dollars (\$2,595,290.00) from the general fund to the mineral severance tax distribution account (fund 435).

(g) For purposes of funding school district major maintenance and school district capital construction, at intervals determined by the state auditor to manage cash flow, for the period beginning July 1, 2020 and ending June 30, 2022, the state auditor shall:

(i) Transfer to the school capital construction account all funds from revenue earned during fiscal years 2021 and 2022 under accrual accounting principles in the following accounts:

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(A) The school major maintenance subaccount within the strategic investments and projects account; and

(B) The school lands mineral royalties account.

(ii) This subsection shall not be effective if 2020 House Bill 0015 is enacted into law.

[BORROWING AUTHORITY - CASH FLOW]

**Section 301.**

(a) The state auditor is authorized to borrow from the legislative stabilization reserve account amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when sufficient general fund revenue is available. The auditor shall borrow funds under this subsection only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this subsection when total appropriations together with outstanding encumbrances and obligations for the biennium exceed projected revenues, including transfers from the budget reserve account as authorized by the legislature, for the biennium.

(b) The state treasurer may utilize interfund loans of up to sixty million dollars (\$60,000,000.00) at any point in time from the legislative stabilization reserve account to the school capital construction account to assist the cash flow needs of the school capital construction account and to enable statutory payments or payments sufficient to meet the appropriations contained in this act to be made when dedicated revenues are not yet received. Any interfund loans executed pursuant to this subsection shall be repaid in whole or in part periodically as soon as school capital construction account revenues are available.

(c) The state treasurer is authorized to borrow from the legislative stabilization reserve account amounts necessary to meet cash flow requirements of the Hathaway scholarship program created in W.S. 21-16-1303(a). The state treasurer shall borrow funds under this section only to assist the month-to-month cash flow of the program and shall not borrow funds under this subsection when total expenditures together with outstanding encumbrances and obligations for a fiscal year exceed projected revenues and fund balances available for that fiscal year for the program. The amounts borrowed shall be repaid when sufficient revenue is available in the Hathaway student scholarship reserve account or the Hathaway scholarship expenditure account.

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(d) Notwithstanding W.S. 9-1-417, no interest shall be charged on any loans authorized by this section.

[BORROWING AUTHORITY - EXECUTIVE PROGRAMS]

**Section 302.**

(a) The governor is authorized to borrow from the legislative stabilization reserve account up to twenty million dollars (\$20,000,000.00) as necessary to meet funding requirements to fight wildland fires in the event reserves in the office of state lands and investments' forestry division, homeland security disaster contingency budget and the governor's office special contingency budget have been exhausted. The governor shall report to the joint appropriations committee, the president of the senate and the speaker of the house of representatives immediately upon exercise of this authority and shall make a budget request at the next available opportunity to repay any expended funds not repaid from other sources. Interest charged on the amounts borrowed shall be the interest rate earned on pooled fund investments in the previous fiscal year.

(b) At the recommendation of the director of the department of administration and information and with the approval of the governor and budget division, the state auditor and the state treasurer are authorized to borrow from the legislative stabilization reserve account up to thirty million dollars (\$30,000,000.00) as necessary to meet cash flow requirements of the state employees' and officials' group insurance plan. The governor shall report to the joint appropriations committee, the president of the senate and the speaker of the house of representatives immediately upon exercise of this authority. The director of the department of administration and information shall report to the joint appropriations committee and the governor within thirty (30) days of exercise of this loan authority with a recommendation on the change of employee payroll deductions, an increase in employer paid premiums, other modifications to the plan or any combination thereof. Notwithstanding W.S. 9-1-417, no interest shall be charged on any loans authorized by this subsection.

(c) The governor is authorized to borrow from the legislative stabilization reserve account up to ten million dollars (\$10,000,000.00) as necessary to meet funding requirements to address irrigation or other public works infrastructure disasters in the event the governor's office special contingency budget has been exhausted. The governor shall report to the joint appropriations committee, the president of the senate and the speaker of the house of representatives immediately upon exercise of this authority and shall make a budget request at the next available opportunity to repay any expended funds not repaid from other sources. Interest charged on the amounts

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borrowed shall be the interest rate earned on pooled fund investments in the previous fiscal year.

[CARRYOVER APPROPRIATIONS]

**Section 303.**

[DISASTER CONTINGENCY]

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the governor's office under 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 001 as amended by 2019 Wyoming Session Laws, Chapter 80, Section 2, Section 001 for disaster contingency, up to five hundred thousand dollars (\$500,000.00) or as much thereof as is available, shall not revert on June 30, 2020 and are hereby reappropriated to the governor's office for disaster contingency.

[MILITARY DEPARTMENT ROUTINE MAINTENANCE]

(b) In accordance with 2018 Wyoming Session Laws, Chapter 134, Section 308(b), unexpended, unobligated monies appropriated from the general fund to the state construction department and subsequently allocated to the military department shall not revert. Any remaining funds from this appropriation and subsequent allocation are authorized for expenditure for routine facility projects within the military department. Any expenditures under this subsection shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b) (ii) and reported pursuant to W.S. 9-2-1013(b).

[CAPITAL CASES - GENERAL FUNDS]

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies reappropriated from the general fund to the office of the public defender for court ordered capital case funding under 2018 Wyoming Session Laws, Chapter 134, Section 303(a), up to one million sixty-two thousand five hundred dollars (\$1,062,500.00) or as much thereof as is available shall not revert on June 30, 2020 and are hereby reappropriated to the office of the public defender for purposes of court ordered capital case funding.

[CAPITAL CASES - OTHER FUNDS]

(d) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended, unobligated monies reappropriated from other funds to the office of the

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public defender for court ordered capital case funding under 2018 Wyoming Session Laws, Chapter 134, Section 303(b), up to one hundred eighty-seven thousand five hundred dollars (\$187,500.00)SR or as much thereof as is available shall not revert on June 30, 2020 and are hereby reappropriated to the office of the public defender for purposes of court ordered capital case funding.

[HEMP PRODUCTION]

(e) After all transfers required under subsection (g) of this section are complete and notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of agriculture under 2019 Wyoming Session Laws, Chapter 173, Section 4 for the regulation of hemp, up to four hundred thirty-five thousand dollars (\$435,000.00) or as much thereof as is available shall not revert on June 30, 2020 and are hereby reappropriated to the department of agriculture for purposes of regulation of hemp.

[DEPARTMENT OF FAMILY SERVICES ELIGIBILITY SYSTEM]

(f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of family services under 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 049, footnote 4, as amended by 2019 Wyoming Session Laws, Chapter 80, Section 2, Section 049 for the Wyoming eligibility system integration, up to nine million three hundred seventeen thousand four hundred ninety dollars (\$9,317,490.00) or as much thereof as is available and of unexpended, unobligated monies appropriated from federal funds to the department of family services under 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 049, as amended by 2019 Wyoming Session Laws, Chapter 80, Section 2, Section 049 for the Wyoming eligibility system integration, up to nine million three hundred seventeen thousand four hundred ninety dollars (\$9,317,490.00) or as much thereof as is available shall not revert on June 30, 2020 and are hereby reappropriated to the department of family services to modernize, revise the platform, rewrite and restructure the current department eligibility system.

[EMPLOYEE GROUP HEALTH INSURANCE]

(g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies appropriated for purposes of employer paid health, dental and life insurance benefits under 2018 Wyoming Session Laws, Chapter 134, as amended by 2019 Wyoming Session Laws, Chapter 80, including amounts reappropriated under Section 303(g), as amended, shall not revert on June 30, 2020 and are hereby reappropriated to the state auditor's office,



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to be held in a newly established standalone account for purposes provided for in this subsection. Interest free loans or expenditures may be made from this reappropriation only upon determination by the governor that insufficient funds exist from appropriations in this act and all enacted laws for employee group health, dental and life insurance premium increases, or that an accrual-based deficit exists within the employee group health insurance funds, during the period beginning with the effective date of this section and ending June 30, 2022. Upon notification from the governor, the state auditor shall transfer funds to agencies for purposes of state employees' and officials' group insurance fund cash flow loans or employee group health, dental and life insurance premium increases, or to the employee group health insurance funds for the purpose of an accrual-based deficit in those funds. Loans shall be repaid from cash balances in excess of eighteen million five hundred thousand dollars (\$18,500,000.00) within the combined state employees' and officials' group insurance pools. All transfers authorized under this subsection shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b) (ii) and reported pursuant to W.S. 9-2-1013(b). This reappropriation shall not be loaned, transferred or expended for any other purpose not specified in this subsection and any unexpended, unobligated funds remaining from this reappropriation shall revert as provided by law on June 30, 2022.

[LIVESTOCK LAW ENFORCEMENT ACCOUNT]

(h) Notwithstanding W.S. 9-2-1008, 9-2-1012(e), 9-4-207 and 11-18-120(a), of unexpended, unobligated monies appropriated from the general fund to the livestock law enforcement account under 2019 Wyoming Session Laws, Chapter 182, Section 3, up to two hundred fifty thousand dollars (\$250,000.00) or as much thereof as is available shall not revert on June 30, 2020 and are hereby reappropriated to the livestock law enforcement account for purposes of W.S. 11-18-120.

[PROBATION AND PAROLE INCENTIVES AND SANCTIONS]

(j) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of corrections under 2019 Wyoming Session Laws, Chapter 116, Section 5 for probation and parole incentives and sanctions, up to one million six hundred twenty-three thousand two hundred forty-eight dollars (\$1,623,248.00) or as much thereof as is available shall not revert on June 30, 2020 and are hereby reappropriated to the department of corrections for purposes specified in 2019 Wyoming Session Laws, Chapter 116.

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[DEPARTMENT OF HEALTH - WYOMING STATE HOSPITAL]

(k) After all transfers required under subsection (g) of this section are complete and notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of health under 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 048, as amended by 2019 Wyoming Session Laws, Chapter 80, Section 2, Section 048 shall not revert on June 30, 2020 and are hereby reappropriated to the department of health for purposes of staffing, operations of, and contracting for, the Wyoming state hospital, the Wyoming life resource center, or both.

[REVIEW OF SUSTAINED HOSPITAL VIABILITY]

(m) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of health under 2019 Wyoming Session Laws, Chapter 80, Section 338 for a review of sustained hospital viability, up to two hundred thirty thousand dollars (\$230,000.00) or as much thereof as is available shall not revert on June 30, 2020 and are hereby reappropriated to the department of health for purposes of section 322 of this act.

[ADVANCED COAL TECHNOLOGIES/ENERGY COMMERCIALIZATION PLAN]

(n) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the school of energy resources within the University of Wyoming under 2019 Wyoming Session Laws, Chapter 80, Section 337 for a carbon capture pilot project, up to five million dollars (\$5,000,000.00) or as much thereof as is available shall not revert on June 30, 2020 and are hereby reappropriated for expenditure by only the Wyoming energy authority subject to approval by the University of Wyoming energy resources council and the governor for purposes of a statewide energy commercialization plan.

(o) This section is effective immediately.

[EMPLOYEE BENEFITS]

**Section 304.**

(a) The state's contribution to the state employees' and officials' group insurance plan under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges shall be paid from amounts

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appropriated in agency budgets in the following amounts for the specified time periods:

(i) For the period beginning December 1, 2020 and ending November 30, 2021 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) One thousand one hundred forty-eight dollars (\$1,148.00) per month for an employee electing single coverage;

(B) Two thousand two hundred ninety-four dollars (\$2,294.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand seven hundred forty-six dollars (\$1,746.00) per month for an employee electing employee plus dependent children coverage;

(D) Two thousand six hundred twenty-eight dollars (\$2,628.00) per month for an employee electing family coverage; and

(E) One thousand three hundred twenty-four dollars (\$1,324.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

(ii) For the period beginning December 1, 2021 and ending November 30, 2022 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) One thousand two hundred forty-four dollars (\$1,244.00) per month for an employee electing single coverage;

(B) Two thousand four hundred eighty-eight dollars (\$2,488.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand eight hundred ninety-three dollars (\$1,893.00) per month for an employee electing employee plus dependent children coverage;

(D) Two thousand eight hundred fifty-one dollars (\$2,851.00) per month for an employee electing family coverage; and

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(E) One thousand four hundred thirty-six dollars (\$1,436.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

(b) There is appropriated two million nine hundred ninety-eight thousand dollars (\$2,998,000.00) from the general fund to the state auditor for the period beginning July 1, 2020 and ending June 30, 2022 to be expended only for health insurance benefits for executive, legislative and judicial branch agency retirees, including retirees of the University of Wyoming and the community colleges, who participate in the state employees' and officials' group insurance plan, and whose date of retirement was prior to July 1, 2008. Payments to the plan on behalf of eligible retirees shall be made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of thirty (30) years of service for those retirees who are not Medicare eligible, and at the rate of five dollars and seventy-five cents (\$5.75) per year of service up to a maximum of thirty (30) years of service for those retirees who are Medicare eligible.

(c) Sufficient monies in the retirees prefunded health insurance trust (fund 561) are appropriated to the state auditor and shall be used for the purpose of funding the benefits in the same manner and amounts as provided in subsection (b) of this section for retirees whose effective date of retirement is July 1, 2008 or later. All investment earnings on the account shall remain in the account.

(d) Provided sufficient funds are available, employees whose benefits are paid from nongeneral fund sources shall receive the same benefits as provided in this section.

(e) If sufficient funds are not available for obligations under subsections (b) through (d) of this section, payments to eligible retirees shall be reduced proportionally.

(f) No appropriation in this section shall be transferred or expended for any other purpose.

(g) It is the intent of the legislature that the appropriation in subsection (b) of this section, adjusted by the number of eligible participants, shall be included in the state auditor's standard budget for the immediately succeeding fiscal biennium. All state agencies, including the University of Wyoming, the community colleges and the legislative and judicial branches shall include in standard budget requests for the immediately succeeding fiscal biennium sufficient amounts to be deposited into the retiree health insurance benefits account created by 2008 Wyoming Session Laws, Chapter 48, Section 303. Amounts to include in the standard

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budget requests shall be equal to up to one percent (1%) of each benefit eligible employee's salary for each pay period sufficient to continue benefits in subsections (c) and (d) of this section for fiscal years 2023 and 2024, as established by the department of administration and information.

[FLEX - EXECUTIVE]

**Section 305.**

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming, department of health and department of corrections, ten percent (10%) of the total appropriation for the agency;

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency from which the funds are transferred;

(iii) Between programs within any executive branch agency, or between executive branch agencies, legislatively authorized full-time or part-time positions. University of Wyoming positions are excluded from this paragraph.

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(c) The authority granted under this section is effective for the period beginning July 1, 2020 and ending June 30, 2022.

(d) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, or specifying a position within an agency shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

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[FLEX - JUDICIARY]

**Section 306.**

(a) Except as otherwise provided in this section, the supreme court may transfer up to five percent (5%) of the total general fund appropriation between programs within the supreme court. With the approval of the district court budget committee up to five percent (5%) of the general fund appropriation to each district court may be transferred to one (1) or more other district courts. Authority pursuant to this section includes transfers of associated legislatively authorized full-time or part-time positions and shall be effective for the period beginning July 1, 2020 and ending June 30, 2022. Any transfers pursuant to this section shall be reported annually by the supreme court to the joint appropriations committee. The report shall specify the appropriations and authorized positions transferred including transfers between expenditure series, programs and courts.

(b) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

[PERSONAL SERVICES TRANSFERS]

**Section 307.**

(a) Nonfederal fund appropriations for personal services (100 series) contained in this act shall not be transferred to any other series or expended for any purpose other than personal services. Further, notwithstanding W.S. 9-2-1005(b)(ii) or any other provision of this act, nonfederal fund appropriations for contractual services (900 series) contained in this act shall not be transferred to the personal services (100 series).

(b) The department of health, the department of corrections, appropriations associated with Section 2, Section 008, footnote 1 of this act to the office of the public defender and Section 2, Section 045, footnote 1 of this act to the department of transportation, law enforcement division, are exempt from this section.

(c) The judicial branch is exempt from this section for transfers in a total amount not to exceed four hundred thousand dollars (\$400,000.00).

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[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES,  
UNIVERSITY AND COMMUNITY COLLEGES]

**Section 308.**

(a) For the biennium beginning July 1, 2020, there is appropriated from the general fund for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection:

(i) There is appropriated from the general fund one hundred twenty-eight million eight hundred fifty-one thousand five hundred eighty-seven dollars (\$128,851,587.00);

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

(A) Forty-two and six hundredths percent (42.06%) - To the state construction department for state facilities managed by the state building commission, state institutions and to fund projects submitted by the department of state parks and cultural resources as approved by the state building commission;

(B) Thirty-six and eighty-three hundredths percent (36.83%) - To the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

(C) Twenty-one and eleven hundredths percent (21.11%) - To the state construction department for community college district facilities.

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, appropriations made under subsection (a) of this section shall be separately accounted for by the recipient and shall not revert. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined in W.S. 9-5-107(h) and as prescribed by rule and regulation of the state building commission.

(c) Not later than September 1, 2021, the state construction department shall submit to the state building commission a recommendation for funding for the biennium beginning July 1, 2022, for major building and facility repair and replacement for state institutions, for University of Wyoming facilities and for community college facilities. This recommendation for all facilities shall be based on a formula adopted by the state building commission pursuant to W.S. 9-5-107(g), except that the formula shall

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incorporate the gross square footage of buildings and facilities for each category of buildings for state facilities, university facilities and community college facilities, not to exceed seven (7) building categories for each entity, excluding student housing, the student union and auxiliary services areas funded exclusively through university or community college generated revenues unless otherwise specified.

(d) Not later than October 31, 2021, the state construction department, the University of Wyoming and the community college commission shall report to the state building commission and the joint appropriations committee on the expenditures and commitments made from the appropriations under subsection (a) of this section.

[WILDLIFE TRUST CHALLENGE ACCOUNT]

**Section 309.**

(a) The Wyoming wildlife trust challenge account created by 2006 Wyoming Session Laws, Chapter 35, Section 320 and reauthorized by 2019 Wyoming Session Laws, Chapter 80, Section 341 is continued. The state treasurer shall invest funds within the account and shall deposit the investment earnings from the account to the general fund. There is appropriated one million dollars (\$1,000,000.00) from the general fund to the Wyoming wildlife trust challenge account.

(b) To the extent funds are available in the Wyoming wildlife trust challenge account, the state treasurer shall match gifts actually received by the Wyoming wildlife and natural resource trust account board during the donation period provided in this subsection. A match shall be paid under this section by the state treasurer following any accumulated gift amounts in a total of five thousand dollars (\$5,000.00) or more. The match shall be made by transferring from the Wyoming wildlife trust challenge account to the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a) an amount equal to the accumulated amount of the gift. The match applies to gifts received during the donation period commencing July 1, 2020 and ending June 30, 2022.

(c) The state treasurer shall make transfers to the Wyoming wildlife and natural resource trust account not later than the end of the calendar quarter following the quarter during which gifts total at least five thousand dollars (\$5,000.00). If gifts are made through a series of payments or transfers, no matching funds shall be transferred under this section until the total value of all payments or transfers actually received totals at least five thousand dollars (\$5,000.00).



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(d) Matching funds paid under this section shall not be distributed to or encumbered by the Wyoming wildlife and natural resource trust account board in excess of the amount in the Wyoming wildlife trust challenge account and shall not be transferred to the Wyoming wildlife and natural resource trust account by the state treasurer except to match gifts actually received by the board.

(e) For the purpose of computing the matching amount, the state treasurer shall use the value of a gift based upon its fair market value at the time the gift is received by the Wyoming wildlife and natural resource trust account board. The board shall provide evidence of fair market value for any gift if requested by the state treasurer and shall fund the cost of providing any requested evidence.

[LIMITATION ON SALARY INCREASE]

**Section 310.**

(a) The 2023-2024 general fund standard budget for personal services (100 series) for each agency shall be less than or equal to the 2021-2022 personal services (100 series) for each agency in all enacted laws including any calculated amount to continue legislatively approved compensation increases throughout the 2023-2024 biennium and excluding benefit adjustments and allowable personal services transfers pursuant to Section 307 of this act and documented through the report required by W.S. 9-2-1011(c).

(b) Any salary increase for an executive branch state position funded with nongeneral funds including those of the game and fish department, department of transportation and boards and commissions, and excluding positions of the University of Wyoming or community colleges during the 2021-2022 biennium for which the compensation increase has not been approved by the legislature shall be reviewed and approved by the governor and documented through the report required by W.S. 9-2-1011(c).

(c) Any specific position exempted by the board of judicial policy and administration and reported to the joint appropriations committee is exempt from subsection (a) of this section.

[CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

**Section 311.**

(a) Unless otherwise provided in this act, it is the intent of the legislature to concur with the recommendations for one-time funding contained

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in the governor's 2021-2022 biennial budget recommendations and that the associated appropriations, consistent with the governor's recommendations, not be included in the respective agencies' standard budgets for the immediately succeeding fiscal biennium.

(b) It is the intent of the legislature that the following appropriations be included in the agencies' standard budgets for the immediately succeeding fiscal biennium:

(i) Attorney general, in the amount of four hundred seventy-six thousand eight hundred sixty dollars (\$476,860.00) from the general fund for approved exception requests within the criminal justice information systems unit;

(ii) Department of health, in the amount of one million four hundred fifty thousand dollars (\$1,450,000.00) from the general fund to the comprehensive waiver unit within the health care financing division and six hundred forty-seven thousand one hundred eighty-three dollars (\$647,183.00) from the general fund to the substance abuse and tobacco prevention unit within the public health division.

[DEPARTMENT OF CORRECTIONS CARRYOVER]

**Section 312.**

(a) After all transfers required under Section 303(g) of this act are complete and notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of corrections under 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 080 as amended by 2019 Wyoming Session Laws, Chapter 80, Section 2, Section 080 shall not revert on June 30, 2020 and are hereby reappropriated to the department of corrections for purposes of this section.

(b) The department of corrections shall develop a plan for the evaluation and management of hepatitis C infection and treatment priorities. The plan developed by the department shall be consistent with federal bureau of prisons guidelines and reported to the joint appropriations committee for review and comment not later than July 1, 2020. Funds appropriated in this section are to be expended to implement the plan and to address the highest priorities established within the plan.

(c) This section is effective immediately.

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[SCHOOL CAPITAL CONSTRUCTION]

**Section 313.**

(a) This section shall consist of funds appropriated for K-12 school building and facility needs.

(b) The amounts appropriated from the school capital construction account under paragraphs (g)(i) through (iii), (vii) and (viii) of this section are for the period commencing on the applicable effective date of the appropriation and ending June 30, 2022. Any unexpended, unobligated funds remaining from any of these appropriations shall revert to the school capital construction account on June 30, 2022.

(c) Each amount appropriated from the school capital construction account for a school facility project under paragraphs (g)(iv) through (vi) and (ix) through (xi) of this section shall remain in effect from the applicable effective date of the appropriation until that project is completed, unless otherwise provided by law. Upon completion of a project any unexpended, unobligated funds remaining from the appropriation for the project shall revert to the school capital construction account.

(d) As authorized under W.S. 21-15-119(a)(iii), the school facilities commission may submit a supplemental budget request for the period beginning July 1, 2021 and ending June 30, 2022, for any emergency or unanticipated need, or for any refinement or modification of a project funded under this section, subject to any constraints and other requirements imposed by the governor under W.S. 9-2-1013.

(e) Amounts appropriated under this section shall not be construed to be an entitlement or guaranteed amount and shall be expended by the school facilities commission to ensure adequate, efficient and cost effective school buildings and facilities in accordance with W.S. 21-15-114(a)(vii).

(f) In addition to accounting and reporting requirements imposed under W.S. 28-11-301(c)(iv), the state construction department shall report at least once each year on the deployment of amounts to fund projects under this section, depicting project progression. The reports, as approved by the school facilities commission, shall be submitted by the department to the select committee on school facilities, the joint appropriations committee and the governor.

(g) The following amounts are appropriated from the school capital construction account to the school facilities commission for the following purposes:

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(i) For charter school leases, one million six hundred six thousand five hundred thirty-four dollars (\$1,606,534.00). The funds appropriated under this paragraph shall be distributed for lease expenses for school years 2020-2021 and 2021-2022 and are subject to W.S. 21-3-110(a)(x) and the following prescribed maximum amounts:

School District	Lease	Maximum Amount
Albany #1	Elementary School	\$371,752
Laramie #1	Elementary School	\$676,678
Laramie #1	Secondary School	<u>\$558,104</u>
Total		\$1,606,534

(ii) For land leases, ninety-four thousand three hundred dollars (\$94,300.00), subject to the following prescribed maximum amount:

School District	Lease	Maximum Amount
Laramie #1	Elementary School Land	<u>\$94,300</u>
Total		\$94,300

(iii) For modular buildings and leases, one hundred ten thousand two hundred forty dollars (\$110,240.00), subject to the following prescribed maximum amounts:

School District	Lease	Maximum Amount
Laramie #1	Modular Lease	\$32,600
Laramie #1	Modular Lease	\$27,600
Laramie #1	Modular Lease	\$16,680
Laramie #1	Modular Lease	\$16,680
Laramie #1	Modular Lease	<u>\$16,680</u>
Total		\$110,240

(iv) For capital construction projects to address school capacity needs, thirty-four million four hundred sixty-seven thousand ninety-four dollars (\$34,467,094.00), subject to the following prescribed maximum amounts:

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School District	Project	Maximum Amount
Lincoln #2	Elementary School Design	\$642,276
Lincoln #2	Elementary School Design	\$409,254
Lincoln #2	Elementary School Construction	\$3,725,074
Lincoln #2	Elementary School Construction	\$2,336,483
Laramie #1	Elementary School Design	\$3,704,588
Laramie #1	Elementary School Construction	<u>\$23,649,419</u>
Total		<u>\$34,467,094</u>

(v) For capital construction projects to address school condition needs, twenty-five million seven hundred eighty-nine thousand seven hundred ninety-four dollars (\$25,789,794.00), subject to the following prescribed maximum amounts:

School District	Project	Maximum Amount
Lincoln #1	Elem./Alt. School Design	\$658,390
Lincoln #1	Elem./Alt. School Construction	\$3,431,404
Washakie #2	K-12 School Design	\$2,500,000
Albany #1	Elementary School Construction	<u>\$19,200,000</u>
Total		<u>\$25,789,794</u>

(vi) For the ten (10) highest prioritized component level major maintenance projects identified in the commission's 2021-2022 biennial budget recommendations made pursuant to W.S. 21-15-119(a), ten million dollars (\$10,000,000.00). The commission shall endeavor to fund these component level major maintenance projects in priority order;

(vii) For professional consulting expertise and other administrative costs, one hundred thousand dollars (\$100,000.00) to conduct studies as approved by the commission to determine the most cost effective and efficient approach in order to deliver quality educational services and address building and facility needs;

(viii) For professional consulting expertise and other administrative costs, one hundred thousand dollars (\$100,000.00) to conduct a study as approved by the commission to determine the most cost effective and efficient approach to address the Albany county school district #1 laboratory school at the University of Wyoming;

(ix) For demolition projects, one million four hundred ninety-one thousand seven hundred thirty-seven dollars (\$1,491,737.00), subject to the following prescribed maximum amounts:

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School District	Project	Maximum Amount
Laramie #1	Modular	\$76,061
Sweetwater #1	Elementary School Design	\$237,576
Sweetwater #1	Elementary School Construction	<u>\$1,178,100</u>
Total		\$1,491,737

(x) For other school building and facility priorities, twelve million four hundred ninety-five thousand seventy dollars (\$12,495,070.00), subject to the following prescribed maximum amounts:

School District	Project	Maximum Amount
Teton #1	Middle School Design	\$363,804
Teton #1	Middle School Construction	\$2,099,657
Fremont #25	Assorted Design	\$273,941
Fremont #25	Assorted Construction	\$1,557,668
Fremont #25	High School Auditorium	<u>\$8,200,000</u>
Total		\$12,495,070

(xi) For unanticipated costs associated with the projects funded under paragraphs (g)(iv) through (x) of this section, one million five hundred thousand dollars (\$1,500,000.00).

(h) Not more than one million dollars (\$1,000,000.00) of the unexpended, unobligated funds appropriated in 2014 Wyoming Session Laws, Chapter 82, Section 1(e)(ii)(A) for planning of the project at the Big Horn #4 middle/high school, Section 1(e)(iii)(B) for the capital construction project at the Big Horn #4 middle/high school and 2014 Wyoming Session Laws, Chapter 82, Section 1(e)(x) for unanticipated costs of the projects are hereby reappropriated to the school facilities commission for locker room renovations and additions at the middle/high school of Big Horn school district #4.

[MINERAL SEVERANCE TAX DIVERSION]

**Section 314.**

(a) The one percent severance tax account is recreated. Funds within the account shall only be expended upon legislative appropriation. All funds within the account shall be invested by the state treasurer and all investment earnings from the account shall be credited to the general fund.

(b) On April 1, 2021, the state auditor shall transfer the unexpended, unobligated balance of the one percent severance tax account as follows:

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(i) Fifty percent (50%) to the permanent Wyoming mineral trust fund;

(ii) Fifty percent (50%) to the legislative stabilization reserve account.

(c) As soon as practicable after the end of fiscal year 2022, the state auditor shall transfer the unexpended, unobligated balance of the one percent severance tax account, including all accrued revenue for fiscal year 2022, as follows:

(i) Fifty percent (50%) to the permanent Wyoming mineral trust fund;

(ii) Fifty percent (50%) to the legislative stabilization reserve account.

(d) For the period beginning July 1, 2020 and ending June 30, 2022, fifty percent (50%) of the total estimated revenues to be deposited into the one percent severance tax account shall not be included in the total estimated revenues computed under W.S. 9-2-1013(d) (ii) and shall be excluded from the governor's recommendations pursuant to W.S. 9-2-1013(d).

(e) W.S. 39-14-801(b)(intro), by creating a new paragraph (iv), (d)(intro) and by creating a new subsection (h) is amended to read:

**39-14-801. Severance tax distributions; distribution account created; formula.**

(b) Before making distributions from the severance tax distribution account under subsections (c) through (e) of this section, an amount equal to two-thirds (2/3) of the amount of tax collected under W.S. 39-14-104(a)(i) and (b)(i) and 39-14-204(a)(i) for the same period shall be deposited into the permanent Wyoming mineral trust fund, except for the period from March 15, 2016 through June 30, ~~2020~~-2022 these funds shall be deposited as follows:

(iv) For fiscal years 2021 and 2022, these funds shall be deposited to the one percent severance tax account.

(d) After making distributions pursuant to subsections (b), (c) and (f) of this section, distributions under subsection (e) of this section shall be made from the severance tax

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distribution account. The amount of distributions under subsection (e) of this section shall not exceed one hundred fifty-five million dollars (\$155,000,000.00) in any fiscal year. To the extent that distributions under subsection (e) of this section would exceed that amount in any fiscal year, except as provided in ~~subsection-subsections~~ (g) and (h) of this section, the excess shall be credited:

(h) For fiscal year 2021, when distributions under paragraph (d)(ii) of this section equal one hundred thirty-one million eight hundred thousand dollars (\$131,800,000.00) and for fiscal year 2022, when distributions under paragraph (d)(ii) of this section equal one hundred forty million seven hundred thousand dollars (\$140,700,000.00), additional funds that would otherwise be distributed under paragraphs (d)(i) and (ii) of this section shall be credited to the school foundation program reserve account and the budget reserve account in equal amounts until the amount credited to the school foundation program reserve account under this subsection for the fiscal year reach fifty million dollars (\$50,000,000.00). If there are undistributed funds in the severance tax distribution account and the conditions of this subsection have been met, the excess shall be credited as follows:

(i) One-third (1/3) to the general fund; and

(ii) Two-thirds (2/3) to the budget reserve account.

[FEDERAL MINERAL ROYALTY DIVERSION]

**Section 315.**

(a) W.S. 9-4-601(d)(intro), (vi) and (vii) and by creating a new subsection (m) is amended to read:

**9-4-601. Distribution and use; funds, accounts, cities and towns benefited; exception for bonus payments.**

(d) Except as provided in ~~subsection-subsections~~ (k) and (m) of this section, any revenue received under subsection (a) of this section in excess of two hundred million dollars (\$200,000,000.00) shall be distributed as follows:



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(vi) From the amounts which would otherwise be distributed to the school foundation program account under paragraph (iii) of this subsection and ~~paragraph~~~~paragraphs~~ (k) (i) and (m) (i) of this section, there is annually appropriated to the common school permanent fund reserve account the amount determined under W.S. 9-4-719(g). The appropriation shall be credited to the account as provided in W.S. 9-4-719(g);

(vii) From the amounts that would otherwise be distributed to the budget reserve account under paragraph (iv) of this subsection and ~~paragraph~~~~paragraphs~~ (k) (ii) and (m) (ii) of this section, amounts necessary to make the required revenue bond payments as provided by W.S. 9-4-1003(d), but in no event more than eighteen million dollars (\$18,000,000.00) annually;

(m) For fiscal year 2021, any revenue received under subsection (a) of this section in excess of four hundred eighty-five million five hundred thousand dollars (\$485,500,000.00) and for fiscal year 2022, any revenue received under subsection (a) of this section in excess of five hundred million eight hundred thousand dollars (\$500,800,000.00) shall be distributed as follows:

(i) One-half (1/2) to the school foundation program account; and

(ii) One-half (1/2) to the budget reserve account.

[COAL LEASE BONUS DIVERSION]

**Section 316.**

(a) W.S. 9-4-601(b) (i) (intro), (iv) (A) and (B) is amended to read:

**9-4-601. Distribution and use; funds, accounts, cities and towns benefited; exception for bonus payments.**

(b) The state treasurer shall ascertain and withhold all bonus payments received from the federal government attributable to coal, oil shale or geothermal leases of federal land within Wyoming and shall distribute it as follows:

(i) Fifty percent (50%), the first seven million five hundred thousand dollars (\$7,500,000.00) of which shall be distributed as follows, and any amount in excess of seven million

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five hundred thousand dollars (\$7,500,000.00) per year shall be deposited into the school capital construction account established under W.S. 21-15-111(a)(i), except for fiscal ~~year~~ years 2019, 2021 and 2022 amounts in excess of seven million five hundred thousand dollars (\$7,500,000.00) per year shall be deposited to the school foundation program reserve account created by W.S. 21-13-306.1:

(iv) And:

(A) Ten percent (10%) but not to exceed one million six hundred thousand dollars (\$1,600,000.00) per year, to a separate account which may be expended by the community college commission in accordance with and in addition to appropriations available under W.S. 21-18-205(c). Any amount in excess of one million six hundred thousand dollars (\$1,600,000.00) together with any unexpended revenues within the account at the end of any biennial budget period shall be credited to the school capital construction account established under W.S. 21-15-111(a)(i), except for fiscal ~~year~~ years 2019, 2021 and 2022 these funds shall be deposited to the school foundation program reserve account created by W.S. 21-13-306.1;

(B) Forty percent (40%) to be deposited to the school capital construction account established under W.S. 21-15-111(a)(i), except for fiscal ~~year~~ years 2019, 2021 and 2022 these funds shall be deposited to the school foundation program reserve account created by W.S. 21-13-306.1.

[WYOMING PIPELINE CORRIDOR INITIATIVE]

**Section 317.**

(a) 2012 Wyoming Session Laws, Chapter 27, Section 2(c)(v) as amended by 2016 Wyoming Session Laws, Chapter 116, Section 5(b) and further amended by 2018 Wyoming Session Laws, Chapter 134, Section 318(c)(v) is amended to read:

**Section 318.**

(c) Except for funds specified in this subsection, funds appropriated under this section shall be for the period beginning with the effective date of this section and ending June 30, 2014. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds subject to:

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(v) Paragraph (b)(vii) of this section shall not revert until June 30, ~~2020~~2022; and

(b) This section is effective immediately.

[AML FUNDING - REDIRECTION AND REAUTHORIZATION OF PRIOR APPROPRIATIONS]

**Section 318.**

(a) The legislature authorizes the department of environmental quality to submit new grant applications or modify existing grant applications to the federal office of surface mining to reappropriate and redirect previously authorized and reverted funds as follows:

(i) One hundred fifty-eight thousand one hundred forty dollars (\$158,140.00), or as much thereof as remains available, to the department of environmental quality water quality division for operations of the division from funds previously appropriated in:

(A) 2009 Wyoming Session Laws, Chapter 159, Section 339(b)(v), as amended by 2016 Wyoming Session Laws, Chapter 116, Section 2(a)(i);

(B) 2009 Wyoming Session Laws, Chapter 159, Section 339(b)(vi);

(C) 2009 Wyoming Session Laws, Chapter 159, Section 339(b)(vii);

(D) 2009 Wyoming Session Laws, Chapter 159, Section 339(c)(iii), as amended by 2011 Wyoming Session Laws, Chapter 88, Section 350 and further amended by 2012 Wyoming Session Laws, Chapter 6, Section 1;

(E) 2010 Wyoming Session Laws, Chapter 39, Section 320(b)(ii), as amended by 2016 Wyoming Session Laws, Chapter 116, Section 2(a)(ii);

(F) 2012 Wyoming Session Laws, Chapter 27, Section 2(b)(ii);

(G) 2012 Wyoming Session Laws, Chapter 27, Section 2(b)(ix), as amended by 2014 Wyoming Session Laws, Chapter 26, Section 331(c);

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(H) 2014 Wyoming Session Laws, Chapter 26, Section 331(k), as amended by 2016 Wyoming Session Laws, Chapter 116, Section 5(a).

(b) The legislature authorizes the department of environmental quality to submit new grant applications or modify existing grant applications to the federal office of surface mining and reappropriates previously appropriated and reverted funds as follows:

(i) One million dollars (\$1,000,000.00), or as much thereof as is available, to the University of Wyoming for the school of energy resources to continue research related to carbon storage and enhanced oil recovery from funds appropriated in 2012 Wyoming Session Laws, Chapter 27, Section 2(b)(viii). These funds are to be expended only to the extent that they are matched in the ratio of one dollar (\$1.00) of funds subject to this subsection to not less than one dollar (\$1.00) of matching funds from private funds or public funds other than state of Wyoming funds.

[UNIVERSITY OF WYOMING COLLEGE OF ENGINEERING AND APPLIED SCIENCES  
MATCHING FUNDS]

**Section 319.**

(a) 2019 Wyoming Session Laws, Chapter 80, Section 2, Section 067, footnote 15(b) is amended to read:

(b) Funds shall be released to the University of Wyoming under subsection (a) of this footnote in increments of not less than one hundred thousand dollars (\$100,000.00) as required matching ratios have been secured. The general funds subject to this footnote that are not released under subsection (a) of this footnote on or before June 30, ~~2020~~2022 shall revert as provided by law.

(b) This section is effectively immediately.

[ECONOMIC DEVELOPMENT FUNDS - TRANSFERS AND APPROPRIATIONS]

**Section 320.**

(a) Not later than August 1, 2020, the state auditor shall transfer three hundred thousand dollars (\$300,000.00) from the Wyoming research and innovation subaccount created under W.S. 9-12-1404(a)(iv) to the agriculture marketing subaccount created under W.S. 9-12-1404(a)(i).

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(b) Not later than August 1, 2020, the state auditor shall transfer one million seven hundred thousand dollars (\$1,700,000.00) from the Wyoming research and innovation subaccount to the "startup:Wyoming" subaccount created under W.S. 9-12-1404(a)(v).

(c) There is appropriated four million dollars (\$4,000,000.00) from the Wyoming research and innovation subaccount to be deposited into an account and available for expenditure by only the Wyoming energy authority subject to approval by the University of Wyoming energy resources council and the governor for purposes of a statewide energy commercialization plan.

(d) There is appropriated one million five hundred thousand dollars (\$1,500,000.00) from the general fund to the Wyoming works student grant account created under W.S. 21-18-408(b).

(e) There is appropriated one million dollars (\$1,000,000.00) from the general fund to the Wyoming works program account created under W.S. 21-18-408(a).

[SCHOOL DISTRICT SALES AND DEMOLITION OF BUILDINGS AND FACILITIES]

**Section 321.**

(a) Notwithstanding any other requirements of law, for the period beginning with the effective date of this act and ending June 30, 2022:

(i) Any school district selling a school building or facility as defined by W.S. 21-15-111(a)(vi) shall remit to the state construction department the lesser of:

(A) The state funds expended for or provided to the school district for the initial purchase or construction of the school building or facility; or

(B) The net proceeds from the sale.

(ii) If state funds are expended for or provided to the school district for the demolition of a school building or facility as defined in W.S. 21-15-111(a)(vi) and if any portion of the land on which the demolished building or facility stood is subsequently sold, the school district selling the land shall remit to the state construction department the lesser of:

(A) The amount of the state funds expended for or provided to the school district for the demolition; or

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(B) The net proceeds from the sale.

(b) Funds remitted to the state construction department under this section shall be deposited into the school capital construction account.

[RURAL HOSPITALS FINANCIAL VIABILITY REPORTS]

**Section 322.**

(a) There is appropriated one hundred twenty-eight thousand dollars (\$128,000.00) from the general fund to the department of health for the purposes of providing one (1) or more grants to political subdivisions and Wyoming community working groups for current or new reports or analyses of the financial viability and operations of rural hospitals in Wyoming. Any grant provided under this subsection shall make provision to reimburse the actual costs associated with the development of the reports or analyses and any additional studies or analyses requested by the department of health. The grant recipient or recipients shall be selected by the department of health and shall, as a condition of any grant provided under this subsection, report not later than October 1, 2020 to the department of health, the joint appropriations committee and the joint health, labor and social services interim committee on recommendations to support the viability of rural Wyoming hospitals. This appropriation shall be for the period beginning with the effective date of this act and ending June 30, 2021. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2021. It is the intent of the legislature that this appropriation not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

(b) This section is effective immediately.

[COUNCIL OF STATE GOVERNMENTS ANNUAL MEETING]

**Section 323.** There is appropriated one hundred fifty thousand dollars (\$150,000.00) from the general fund to the legislative service office for costs associated with the 2020 annual meeting of the council of state governments in Jackson, Wyoming. No funds from this appropriation shall be expended until all other sources of funding including any other appropriations authorized by the legislature for the 2020 annual meeting of the council of state governments have been exhausted. This appropriation shall be for the period beginning with the effective date of this section and ending June 30, 2022. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June

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30, 2021. It is the intent of the legislature that this appropriation not be included in the legislature's budget for the immediately succeeding fiscal biennium.

[INFORMATION TECHNOLOGY FUNDING STUDY]

**Section 324.**

(a) The legislative service office shall retain a consultant to conduct a review and provide recommendations on the following:

(i) Assessments of information technology funding requests submitted to the legislature for development of future budgets or legislation;

(ii) Standards, criteria and project request prioritization to be considered by the legislature in reviewing future appropriation requests.

(b) The legislative service office shall:

(i) Solicit proposals from entities to conduct the review and provide recommendations;

(ii) Seek input from large information technology vendors with business in the state on the request for proposal;

(iii) Require of the successful proposer for purposes of the review to:

(A) Review and make recommendations, at a minimum, on the following:

(I) All information technology projects meeting the following criteria:

(1) Requests included, but not approved, in the 2021-2022 governor or supreme court's budget recommendations in excess of five hundred thousand dollars (\$500,000.00);

(2) Requests included, but not approved, in the 2021-2022 governor's or supreme court's budget for hardware and software appropriations;

(3) Requests that are reasonably expected to be submitted by agencies in the immediately succeeding biennium.

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(II) Opportunities to improve procurement for information technology services, including shared purchases, use of Wyoming vendors and reduction or elimination of price escalation clauses in maintenance service agreements;

(III) Opportunities to address ongoing and future data security and privacy concerns in an effective, efficient and sustainable manner;

(IV) Assessment of the use of hosted cloud-based storage;

(V) Methods for assessing future information technology appropriations requests.

(B) Provide a report, including recommendations, to the department of enterprise technology services, the governor and the joint appropriations committee by October 15, 2020.

(c) The legislative service office is authorized, subject to the approval of management council, to contract with the successful proposer. Prior to approval, the management council shall consult with the governor and the department of enterprise technology services on the selection of the proposer.

(d) There is appropriated up to seven hundred fifty thousand dollars (\$750,000.00) from the strategic investments and projects account to the legislative service office for purposes of contracting for the services of a consultant as authorized by this section.

(e) This section is effective immediately.

[STATE LABORATORIES EFFICIENCY STUDY]

**Section 325.**

(a) The legislative service office shall retain a consultant to conduct a review and provide recommendations on opportunities for increased physical consolidation or service sharing among the following state laboratories:

(i) Department of agriculture, analytical services laboratory;



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(ii) Department of environmental quality, water quality laboratory;

(iii) Department of health, public health laboratory;

(iv) Attorney general's office, division of criminal investigation, state crime laboratory;

(v) Game and fish department, wildlife forensics and fish health laboratory.

(b) The legislative service office shall solicit proposals from entities to conduct the review and provide recommendations and is authorized, subject to the approval of management council, to contract with the successful proposer. Prior to approval, the management council shall consult with the governor on the selection of the proposer. The successful proposer shall provide a report, including recommendations, to the joint appropriations committee by October 1, 2020.

(c) There is appropriated two hundred fifty thousand dollars (\$250,000.00) from the strategic investments and projects account to the legislative service office for purposes of contracting for the services of a consultant as authorized by this section.

(d) This section is effective immediately.

[RESERVED]

**Section 326.** [Reserved.]

[EMPLOYEE GROUP INSURANCE - APPROPRIATION]

**Section 327.**

(a) There is appropriated twenty-one million three hundred thirty thousand dollars (\$21,330,000.00) from the legislative stabilization reserve account to the state auditor to be deposited into a separate account solely for purposes of paying the state's contribution for the state employees' and officials' group insurance plan for executive, judicial and legislative personnel whose employer paid benefits are funded with general funds. Expenditure of funds appropriated under this subsection shall only be made if:

(i) The appropriations of general funds for personal services (100 series) for the period beginning July 1, 2020 and ending June 30, 2022

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in this act or any other legislation enacted into law are insufficient to pay the state's contribution for the state employees' and officials' group insurance plan for executive, judicial and legislative personnel whose employer paid benefits are funded with general funds; and

(ii) All funds available under Section 303(g) of this act have been expended, loaned, obligated or committed.

(b) For state executive and judicial branch employees whose compensation is paid from nongeneral fund sources, to the extent funds are available, there is appropriated from those accounts and funds amounts necessary to pay any increase in employer paid premium rates made during the period beginning July 1, 2020 and ending June 30, 2022 for the state employees' and officials' group insurance plan administered under W.S. 9-3-202 through 9-3-218 for state executive and judicial branch employees.

(c) Expenditure of funds appropriated under this section shall only be made upon approval by the governor. The legislature recommends that the following conditions for the state employees' and officials' group insurance plan be considered for implementation:

(i) The state's contribution for an eligible and enrolled individual electing single coverage, employee plus dependent spouse coverage, employee plus dependent children coverage or family coverage be established in an amount not to exceed eighty-two percent (82%) of the highest premium for coverage of the same family status designation under the state employees' and officials' group insurance plan;

(ii) The lowest annual deductible offered under the health insurance plan is not less than seven hundred fifty dollars (\$750.00);

(iii) The health insurance plan requires an office visit copayment of not less than:

(A) Thirty-five dollars (\$35.00) for primary care participating physicians; and

(B) Fifty-five dollars (\$55.00) for specialist participating physicians.

(iv) The health insurance plan includes an option for a high deductible health plan that meets any applicable requirements for affordability and minimum value under the employer shared responsibility provisions of 26 U.S.C. 4980H.

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(d) As part of the next solicitation for proposals for the health insurance plan within the state employees' and officials' group insurance plan, the department of administration and information shall include consideration of expanding access to preferred provider networks for private Wyoming employers.

(e) For purposes of this section "executive, judicial and legislative personnel" is inclusive of University of Wyoming and community college employees.

(f) The appropriations under this section shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from these appropriations shall revert as provided by law on June 30, 2022.

[2019-2020 BUDGET BALANCERS - TRANSFERS]

**Section 328.**

(a) 2018 Wyoming Session Laws, Chapter 134, Section 300(b) is amended to read:

**Section 300.**

(b) Any unappropriated funds in the budget reserve account on June 30, 2020 in excess of ~~ninety-nine million five hundred sixty-five thousand dollars (\$99,565,000.00)~~ two hundred thirty-eight million seven hundred eighteen thousand five hundred eighty-one dollars (\$238,718,581.00) shall be transferred to the legislative stabilization reserve account.

(b) This section is effective immediately.

[STATEWIDE POSITION ELIMINATIONS]

**Section 329.**

(a) The governor shall identify generally funded, full-time or part-time positions from the authorized positions in this act which shall be eliminated. The position eliminations shall have associated general fund savings in the amount of five hundred thousand dollars (\$500,000.00) or more from the personal services series (100 series) for each of the following six (6) month periods:

(i) Beginning July 1, 2020 and ending December 31, 2020;

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- (ii) Beginning January 1, 2021 and ending June 30, 2021;
- (iii) Beginning July 1, 2021 and ending December 31, 2021;
- (iv) Beginning January 1, 2022 and ending June 30, 2022.

(b) In accordance with W.S. 9-1-205(a), the budget division of the department of administration and information shall report on the general fund savings and authorized position eliminations to the management council of the legislature and the joint appropriations committee not later than the end of each six (6) month period as provided in subsection (a) of this section. The report shall detail the number of eliminated full-time or part-time positions for each agency, division and unit and the amount of general fund savings for each agency, division, unit and expenditure series at the object code level.

(c) Any provision of this act or any other legislation enacted that specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall apply and shall exclude the position and associated general fund appropriation from reduction under this section.

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, general fund savings identified under this section shall revert to the budget reserve account not later than the fifteenth day of the month following each period specified in subsection (a) of this section.

(e) It is the intent of the legislature that not less than two million dollars (\$2,000,000.00) in general funds and all authorized position eliminations in this section not be included in the standard budget for the immediately succeeding fiscal biennium.

(f) This section shall not apply to any appropriations made to the judicial branch.

(g) This section is effective immediately.

[DEPARTMENT OF WORKFORCE SERVICES - MASS LAYOFF RELIEF]

**Section 330.** There is appropriated two hundred fifty thousand dollars (\$250,000.00) from the general fund to the department of workforce services for the purpose of providing necessary support to workers in the state subject to a mass layoff defined as not less than fifty percent (50%) of the workforce in a company of fifty (50) or more full-time employees. Not more

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than fifty percent (50%) of the funds appropriated under this section shall be allocated to a mass layoff occurring in any single county.

[FISCAL YEAR 2022 ANTICIPATED BUDGET REDUCTIONS]

**Section 331.**

(a) In anticipation of continuing challenges to Wyoming's revenues, the governor shall work with agency and department leaders to identify and implement budget reductions equal to one percent (1%) of each agency's or department's standard budget for programs supported by the state general fund during fiscal year 2022. These reductions should consider, but not be limited to, the following criteria:

(i) Savings to personal services (100 series) related to increasing the span of control and supervision within each agency or department;

(ii) Savings related to program and process efficiencies that may reduce the need for expenditures in support services (200 series) and contract services (900 series) within each agency or department;

(iii) Any other areas that will yield the budget reduction level specified in this section and that will continue to allow each agency or department to meet its operational and programmatic mission.

(b) Each agency and department shall report its savings efforts and identified savings amounts pursuant to this section to the budget division and human resources division of the department of administration and information not later than September 1, 2020. The budget division and human resources division of the department of administration and information shall compile the reports and savings amounts and report to the joint appropriations committee as part of the governor's supplemental budget submission not later than November 16, 2020. The report shall include the program, service and position reductions identified or implemented to meet the purpose of this section.

(c) It is the intent of the legislature that during the 2021 general session there will be budget reductions equivalent to one percent (1%) of each agency's or department's standard budget for programs supported by the state general fund if agency identified or implemented savings do not meet the purposes of this section.

(d) This section is effective immediately.

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[DEATH CERTIFICATION SURCHARGE INCREASE]

**Section 332.**

(a) Notwithstanding W.S. 35-1-428(b), for the period beginning July 1, 2020 and ending June 30, 2022, the department of health shall collect a surcharge of five dollars (\$5.00) for each copy of a death certificate issued pursuant to Title 35, Chapter 1, Article 4 of the Wyoming statutes. Revenues collected from the surcharge imposed under this section shall be deposited by the state treasurer into a separate account, which is hereby created.

(b) Funds in the account created under subsection (a) of this section are continuously appropriated to the general fund until a total of one hundred twenty-three thousand dollars (\$123,000.00) has been deposited into the general fund to fund the appropriation in the department of family services for burial and cremation expenses pursuant to Section 2, Section 049, footnote 4 of this act. No funds in the account shall be transferred or expended for any other purposes.

[COMMUNITY COLLEGE APPROPRIATION AND MATCHING FUNDS]

**Section 333.**

(a) There is appropriated three million five hundred thousand dollars (\$3,500,000.00) from the strategic investments and projects account to the Wyoming community college commission for disbursement in equal amounts to each community college district. These funds shall be used for any purpose designated by each district. This appropriation shall not be transferred or expended for any other purpose.

(b) There is appropriated one million five hundred thousand dollars (\$1,500,000.00) from the strategic investments and projects account to the Wyoming community college commission for disbursement to each community college district in the amounts specified in this subsection. These funds shall be used for any purpose designated by each district. This appropriation shall not be transferred or expended for any other purpose. Funds appropriated in this subsection shall be allocated as follows:

(i) Two hundred fifty-four thousand eight hundred fifty dollars (\$254,850.00) to Casper College;

(ii) One hundred thirty-two thousand dollars (\$132,000.00) to Central Wyoming Community College;

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(iii) One hundred fifteen thousand nine hundred fifty dollars (\$115,950.00) to Eastern Wyoming College;

(iv) Three hundred sixteen thousand six hundred fifty dollars (\$316,650.00) to Laramie County Community College;

(v) One hundred one thousand four hundred dollars (\$101,400.00) to Northwest College;

(vi) Three hundred twenty-five thousand eight hundred dollars (\$325,800.00) to the Northern Wyoming Community College District;

(vii) Two hundred fifty-three thousand three hundred fifty dollars (\$253,350.00) to Western Wyoming Community College.

(c) There is appropriated five million dollars (\$5,000,000.00) from the strategic investments and projects account to the state treasurer for deposit in equal amounts into seven (7) separate accounts to provide matching funds to each Wyoming community college district. Subject to subsection (d) of this section, these funds shall be used to match gifts and donations made to each community college district for any purpose designated by the district. This appropriation shall not be transferred or expended for any other purpose.

(d) Pursuant to subsection (c) of this section, from the effective date of this subsection and ending December 31, 2021, to the extent funds are available in the separate accounts, the state treasurer shall match gifts of cash or cash equivalent amounts received by a community college district and certified to the state treasurer in accordance with the following:

(i) A match shall be paid to the community college district any time after the sum of any accumulated gifts totals ten thousand dollars (\$10,000.00) or more;

(ii) Each community college district may request that the state treasurer encumber amounts available in the district's account in anticipation of gifts or donations that meet the requirements of paragraph (i) of this subsection and that are the subject of a binding agreement to make the gift or donation;

(iii) The state treasurer shall make all transfers due under this subsection not later than the end of the calendar quarter following the quarter in which a qualifying gift is actually received by the district;

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(iv) Any match paid to a community college district by the state treasurer shall be equal to, and shall not exceed, the amount of the gift received by the district.

(e) From January 1, 2022 and ending June 30, 2022, any amounts remaining in any of the seven (7) community college district matching accounts created by subsection (c) of this section, and that have not been paid to or obligated to any community college district, may be paid to any community college district that can meet the matching requirements under subsections (c) and (d) of this section.

(f) Subsections (c) through (f) of this section are effective immediately.

(g) It is the intent of the legislature that the appropriations in this section not be included in the Wyoming community college commission's standard budget for the immediately succeeding fiscal biennium.

[SCHOOL FOUNDATION PROGRAM - HEALTH INSURANCE]

**Section 334.**

(a) W.S. 21-13-309(m) (v) (F) is amended to read:

**21-13-309. Determination of amount to be included in foundation program for each district.**

(m) In determining the amount to be included in the foundation program for each district, the state superintendent shall:

(v) Based upon ADM computations and identified school configurations within each district pursuant to paragraph (iv) of this subsection, compute the foundation program amount for each district as prescribed by the education resource block grant model adopted by the Wyoming legislature as defined under W.S. 21-13-101(a) (xiv), as contained within the spreadsheets and accompanying reports referenced under W.S. 21-13-101(a) (xvii). The following criteria shall be used by the state superintendent in the administration of the education resource block grant model:

(F) Amounts provided within the model for health insurance shall be based upon:



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(I) Prior year statewide average district weighted actual participation in district health insurance plans as to the proportion of employee only, split contracts, employee plus spouse or children and family coverage; ~~and~~

(II) The annualized state contribution rate as of January 1 of the preceding school year, on behalf of each employee and official enrolled in the state group health insurance plan, for employee only, split contracts, employee plus spouse or children and family coverage- except as provided in subdivision (III) of this subparagraph; and

(III) For school year 2020-2021 and school year 2021-2022, the amount provided to a school district for health insurance shall be calculated using the annualized state contribution rate as of January 1, 2019 for employee only, split contracts, employee plus spouse or children and family coverage based on district weighted actual participation in district health insurance plans for the 2018-2019 school year, plus additional funding as calculated pursuant to 2020 Senate File 0001, Section 334(b) as enacted into law.

(b) The department of education shall adjust each school district's foundation program amount computed in accordance with W.S. 21-13-309(p) for school year 2020-2021 and school year 2021-2022 to provide additional health insurance funding under this subsection. The health insurance adjustment added to each school district's foundation program amount shall be calculated in accordance with the following:

(i) The department of education shall calculate the difference between the annualized state contribution rate as of January 1 of the preceding school year for employee only, split contracts, employee plus spouse or children and family coverage based on school district weighted actual participation in school district health insurance plans for the preceding school year and the annualized state contribution rate as of January 1, 2019 for employee only, split contracts, employee plus spouse or children and family coverage based on school district weighted actual participation in school district health insurance plans for the 2018-2019 school year;

(ii) The department of education shall calculate the number of school district employees funded within the education resource block grant model that are actually enrolled in a school district health insurance plan for the preceding school year;

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(iii) The department of education shall calculate the number of education resource block grant model funded positions for which an employee is not actually enrolled in a school district health insurance plan for the preceding school year;

(iv) The additional amount calculated under this subsection to be added to the foundation program amount for each school district shall be the sum of the products calculated in the following two subparagraphs:

(A) The number of employees calculated under paragraph (ii) of this subsection multiplied by the difference calculated under paragraph (i) of this subsection;

(B) The number of positions calculated under paragraph (iii) of this subsection multiplied by the difference calculated under paragraph (i) of this subsection multiplied by one-half (1/2).

[NATIONAL BOARD CERTIFICATION OF TEACHERS]

**Section 335.**

(a) W.S. 21-7-501(f) (i) is amended to read:

**21-7-501. National certification program; program limits and requirements; appropriations requirements; certified teacher pay incentive reimbursement.**

(f) In addition to the program established under subsection (a) of this section, and to promote employment of national board certified teachers by school districts, each district employing a national board certified teacher shall be reimbursed for payments to these teachers subject to the following:

(i) For each year the certificate is valid, the district provides each teacher employed by the district and holding certification by the national board for professional teaching standards a lump sum payment of four thousand dollars (\$4,000.00), except that for school year 2020-2021 and school year 2021-2022 a lump sum payment of three thousand dollars (\$3,000.00) shall be made, which payment is in addition to the teacher's annual salary as determined by the board, and which is paid to each certified teacher between December 1 and December 31 of the school year for which application is made;

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(b) Nothing in this section shall be interpreted to prohibit a school district from expending local resources for purposes of a lump sum payment in the amount of one thousand dollars (\$1,000.00) to each teacher employed by the district and holding certification by the national board for professional teaching standards.

[REAPPROPRIATION OF CLEAN COAL TECHNOLOGY RESEARCH FUNDS]

**Section 336.** All unexpended, unobligated funds remaining from the appropriation provided in 2007 Wyoming Session Laws, Chapter 186, Section 3(b), as amended by 2008 Wyoming Session Laws, Chapter 48, Section 325(b), and as further amended by 2009 Wyoming Session Laws, Chapter 57, Section 5(a) and deposited into the account created by W.S. 39-14-802 are appropriated to the public service commission for purposes of investigations of integrated resource plans submitted by public utilities. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert to the general fund June 30, 2022.

[UNIVERSITY OF WYOMING GOVERNANCE STUDY]

**Section 337.**

(a) The legislative service office shall retain a third party consultant to conduct a study, provide recommendations and provide a report on the University of Wyoming's governance structure and administrative practices. The study at a minimum shall review and make recommendations regarding:

(i) Best practices of other land grant universities' governance structures that could be adopted to maximize efficient operations at the University of Wyoming;

(ii) The roles, powers and duties of the university's board of trustees;

(iii) The roles, powers and duties of the university's administration, including the president;

(iv) The roles, powers and duties of the university's colleges and other functional academic offices and programs;

(v) The university's rules and regulations with possible options to streamline current rules and regulations necessary to facilitate

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shared governance, reduce bureaucracy, promote efficiencies and meet the university's land grant mission.

(b) The legislative service office shall solicit proposals from entities to conduct this study and, subject to the approval of management council, may contract with the successful proposer.

(c) The joint education interim committee shall oversee the study.

(d) Not later than October 1, 2020 and again not later than October 1, 2021, the successful proposer and entity that enters into a contract as provided by this section shall provide a report and recommendations to the joint education interim committee, the joint appropriations committee and the governor. Each report under this subsection shall include the entity's study findings and any related recommendations or proposed legislation required to achieve greater efficiencies and best practices with governance and administration at the University of Wyoming.

(e) This section is effective immediately.

[STUDY ON FEDERAL LANDS LEASING BAN OR RESTRICTIONS]

**Section 338.**

(a) The Wyoming pipeline authority shall conduct a study of the impacts on the state from any ban or restriction on leasing federal lands for energy production. The study required by this section shall include, but not be limited to, the following considerations:

(i) Locations and estimated quantities of recoverable resources that may be associated with lands included in any leasing ban or leasing restriction;

(ii) The potential need for, and costs of, drilling, transportation, processing or other companies relocating equipment and facilities off federal lands;

(iii) The potential for, and costs of, delaying resource infrastructure development, including pipelines, roads, processing facilities and other associated infrastructure, on federal or other lands;

(iv) Any other relevant consideration as determined by the Wyoming pipeline authority.

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(b) The Wyoming energy authority shall report to the joint minerals, business and economic development interim committee and the joint appropriations committee not later than October 1, 2020 the results of the study required by subsection (a) of this section and shall provide recommendations on how the state can improve access to federal lands for energy development.

(c) There is appropriated one hundred fourteen thousand dollars (\$114,000.00) from the general fund to the Wyoming pipeline authority for the purpose of completing the study and report required by this section. The expenditure of this appropriation is conditioned upon a match of funds in a ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from a nonstate source. This appropriation shall be for the period beginning with the effective date of this section and ending June 30, 2022. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2022.

(d) For purposes of this section and unless specifically provided otherwise, "Wyoming pipeline authority" shall mean "Wyoming energy authority" after July 1, 2020 when the Wyoming energy authority comes into existence. The Wyoming energy authority shall assume and complete the study required by this section on and after July 1, 2020.

(e) This section is effective immediately.

[EFFECTIVE DATE]

**Section 400.**

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. Any appropriation contained in this act which is effective immediately shall not lapse until June 30, 2022, unless otherwise specified.

(b) Except as otherwise provided, this act is effective July 1, 2020.

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FILE NO. SF0001

ENGROSSED

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(c) This section is effective immediately.

(END)

\_\_\_\_\_  
Speaker of the House

\_\_\_\_\_  
President of the Senate

\_\_\_\_\_  
Governor

TIME APPROVED: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_

I hereby certify that this act originated in the Senate.

\_\_\_\_\_  
Chief Clerk