## SENATE FILE NO. SF0130

State funded capital construction-2.

Sponsored by: Senate Appropriations Committee

## A BILL

## for

1 AN ACT relating to state funded capital construction; providing appropriations and increasing prior appropriations for purposes 2 related to state funded capital construction; modifying prior 3 4 appropriations; making certain appropriations subject to specified terms and conditions; and providing for an effective 5 6 date. 7 8 Be It Enacted by the Legislature of the State of Wyoming: 9 10 Section 1. 11 (a) As used in this act: 12 13 14 (i) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and 15

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1 to incur obligations against the general and other funds as specified; 2 3 4 (ii) "Approved budget" means as defined in W.S. 9-2-5 1005(e); 6 (iii) "FF" means federal funds; 7 8 9 (iv) "PR" means private funding sources; 10 11 (v) "RA" means the permanent Wyoming mineral trust fund reserve account created by W.S. 9-4-719(b); 12 13 14 (vi) "SR" means an agency's account within the special revenue fund; 15 16 (vii) "S6" means the school capital construction 17 18 account within the special revenue fund; 19 (viii) "T5" means the penitentiary permanent land 20 21 fund; 22

2

1 (ix) "S10" legislative stabilization means the 2 reserve account; 3 4 (x) "S13" means the strategic investments and 5 projects account created by W.S. 9-4-220. 6 7 [SCHOOL DISTRICT MAJOR MAINTENANCE] 8 Section 2. 9 10 11 (a) In addition to the amounts appropriated in 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 027 the 12 following sums of money, or so much thereof as is necessary, 13 are appropriated for the purposes specified: 14 15 16 GENERAL FEDERAL OTHER TOTAL 17 APPROPRIATION FUND FUNDS FUNDS APPROPRIATION 18 FOR \$ \$ \$ \$ 19 Section 027. STATE CONSTRUCTION DEPARTMENT 20 21 PROGRAM 22 School Facilities Div. 1. 1,000,000 S6 1,000,000 23 TOTALS 0 0 1,000,000 1,000,000 24 25 1. This other funds appropriation shall only be expended for purposes of major 26 building and facility repair and replacement payments to school districts under W.S.

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STATE OF WYOMING

1 21-15-109 for the 2019-2020 school year. Notwithstanding any other provision of law, 2 these funds shall not be transferred or expended for any other purpose and any 3 unexpended, unobligated funds remaining from this appropriation shall revert as 4 provided by law on June 30, 2020. 5 (b) On March 31, 2019, the state auditor shall transfer б 7 one million dollars (\$1,000,000.00) from the general fund to the school capital construction account. 8 9 10 [AMENDMENTS-CAPITAL CONSTRUCTION] 11 12 Section 3. 2018 Wyoming Session Laws, Chapter 136, Section 13 4(a) is amended to read: 14 [CAPITAL CONSTRUCTION] 15 16 17 Section 4. 18 19 (a) The following of sums money are appropriated for the capital construction projects 20 21 specified. Appropriations for these projects remain in effect until the project is completed, unless 22 otherwise provided. Appropriated funds under this 23 section shall be expended only on the projects 24

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1	specified and a	ny unused	funds remaini	ng at proje	ect
2	completion shal	l revert t	o the accoun	ts from whi	ch
3	they were appro	priated. T	he amounts ar	ppropriated	in
4	this section are	e intended	to provide a	maximum amou	int
5	for each projec	t and shall	not be const	trued to be	an
6	entitlement or g	guaranteed	amount:		
7					
8	(i) /	Appropriati	ons for proje	cts with sta	ate
9	funding adminis	tered thro	ugh the state	e constructi	lon
10	department:		5		
ŦŬ	deput emerie				
11 12		GENERAL	FEDERAL	OTHER	TOTAL
13	APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
14	FOR	\$	\$	\$	\$
15	Section 027. CAPITAL CONSTR	UCTION PROJECT	5		
15 16	Section 027. CAPITAL CONSTR	UCTION PROJECT	5		
	Section 027. CAPITAL CONSTR	UCTION PROJECT	5		
16	PROGRAM	UCTION PROJECT 9,000,000	5		9,000,000
16 17	PROGRAM	9,000,000	5		9,000,000 385,000
16 17 18	PROGRAM SBC Contingency	9,000,000	3	7,300,000 PR	385,000
16 17 18 19	PROGRAM SBC Contingency NWCCD- Health Science Bldg.	9,000,000 385,000	3	7,300,000 PR <del>495,000</del> PR	385,000 7,300,000
16 17 18 19 20	PROGRAM SBC Contingency NWCCD- Health Science Bldg. LCCC- PE Building Reno	9,000,000 385,000	3		385,000 7,300,000 9 <del>90,000</del>
16 17 18 19 20 21	PROGRAM SBC Contingency NWCCD- Health Science Bldg. LCCC- PE Building Reno	9,000,000 385,000 <del>1,9</del> . 495,000	3	4 <del>95,000</del> pr	385,000 7,300,000 990,000 299,000
16 17 18 19 20 21 22	PROGRAM SBC Contingency NWCCD- Health Science Bldg. LCCC- PE Building Reno NWCC- Performing Arts Ctr.	9,000,000 385,000 <del>1.9.</del> 495,000 <u>149,500</u>	3	<del>495,000</del> pr <u>149,500</u> pr	385,000 7,300,000 990,000 299,000 1,100,000
16 17 18 19 20 21 22 23	PROGRAM SBC Contingency NWCCD- Health Science Bldg. LCCC- PE Building Reno NWCC- Performing Arts Ctr.	9,000,000 385,000 <del>1.9.</del> 495,000 <u>149,500</u> 550,000	3	<del>495,000</del> PR <u>149,500</u> PR <del>550,000</del> PR	385,000 7,300,000 990,000 299,000 1,100,000 275,000
16 17 18 19 20 21 22 23 23 24	PROGRAM SBC Contingency NWCCD- Health Science Bldg. LCCC- PE Building Reno NWCC- Performing Arts Ctr. NWCC- Student Center <sup>1+9</sup> .	9,000,000 385,000 <del>1.9.</del> 495,000 <u>149,500</u> 550,000	3	495,000 PR 149,500 PR 550,000 PR 137,500 PR	385,000 7,300,000 <u>990,000</u> 2 <u>299,000</u> 1,100,000 1,300,000
16 17 18 19 20 21 22 23 24 25	PROGRAM SBC Contingency NWCCD- Health Science Bldg. LCCC- PE Building Reno NWCC- Performing Arts Ctr. NWCC- Student Center 1-9. LCCC- Albany Cty Campus	9,000,000 385,000 149,500 550,000 137,500 5,750,000	3	495,000   PR     149,500   PR     550,000   PR     137,500   PR     1,300,000   PR	385,000 7,300,000 <u>990,000</u> 2 <u>99,000</u> 1,100,000 1,300,000 11,500,000
16 17 18 19 20 21 22 23 24 25 26	PROGRAM SBC Contingency NWCCD- Health Science Bldg. LCCC- PE Building Reno NWCC- Performing Arts Ctr. NWCC- Student Center <sup>1,9</sup> . LCCC- Albany Cty Campus CC- Visual Arts Bldg. <sup>1,, 2.</sup>	9,000,000 385,000 149,500 550,000 137,500 5,750,000 2,000,000	3	495,000   PR     149,500   PR     550,000   PR     137,500   PR     1,300,000   PR     5,750,000   PR	385,000 7,300,000 <u>990,000</u> 2 <u>99,000</u> 1,100,000 1,300,000 11,500,000

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1		GENERAL	FEDERAL	OTHER	TOTAL
2	APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
3	FOR	\$	\$	\$\$	
4		<u>3,131,200</u>			<u>3,131,200</u>
5	LCCC- Fine Arts Bldg. 1.	7,000,000		7,000,000 PR	14,000,000
б	Mil- Cheyenne Readiness		28,900,000		28,900,000
7	Mil- Guernsey Readiness		22,300,000		22,300,000
8	Mil- Guernsey Air Tower		17,000,000		17,000,000
9	DFS- Maghee Bldg. Remodel	2,170,000			2,170,000
10	State Parks- Health/Safety			4,300,000 SR	4,300,000
11	State Parks- Terr. Prison			210,000 SR	210,000
12	State Parks- Water Fac.			770,000 SR	770,000
13	DOC- WSP Repairs and				
14	Contingency 5., 6.			8,184,125 T5	8,184,125
15	State Facilities Const. 7.			7,500,000 RA	
16				7,500,000 S10	15,000,000
17	State Facilities - Casper <sup>8</sup>	• 5,000,000			5,000,000
18	LCCC- Crossroads			1,200,000 PR	1,200,000
19	<u>Mil- Vet. Skilled Nursing</u>	<u>5,000,000</u>	<u>9,300,000</u>		14,300,000
20	OSLI- Fire Academy Lvl II	<u>300,000</u>			<u>300,000</u>
21	WDH- Vet. Home Lvl I & II	<u>600,000</u>			<u>600,000</u>
22	NWCC- Cody Hall			<u>3,000,000 PR</u>	<u>3,000,000</u>
23	NWCCD- Health Science Bldg.	<sup>1.</sup> <u>6,718,105</u>		<u>6,718,104 PR</u>	13,436,209
24	NWCCD- Culinary Arts <sup>1.</sup>	<u>2,181,984</u>		<u>2,181,984 PR</u>	<u>4,363,968</u>
25	DOC- WSP Roof Replacement	4,219,973			<u>4,219,973</u>
26	<u>DOC- Honor Farm Admin. Bldg</u>	<u>. 250,000</u>			<u>250,000</u>
27	<u>CWC- Ag &amp; Animal Science</u>				
28	Fac. <sup>1.</sup>	<u>3,926,792</u>		<u>3,926,792 pr</u>	<u>7,853,584</u>
29	TOTALS	<del>33,421,200</del>	<del>68,200,000</del>	<del>54,059,125</del>	<del>155,680,325</del>
30		<u>57,920,054</u>	77,500,000	69,128,005	204,548,059
31					

As a condition of this general fund appropriation, the community college to which
the funds are appropriated shall expend the entire appropriation of other funds prior
to the release of any general funds appropriated for purposes of the authorized
capital construction project.

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6 2. Casper College shall complete requirements specified in footnotes 1 and 3 of this 7 section for the Casper College-Agriculture and Equine Center appropriation before 8 release of the general fund appropriation for the Casper College-Visual Arts Building. 9

3. For the Casper College-Agriculture and Equine Center, any funds expended pursuant to 2014 Wyoming Session Laws, Chapter 26, Section 3, Section 006, footnote 5, up to seven hundred fifty thousand dollars (\$750,000.00), shall be considered expenditures of other funds for purposes of footnote 1 of this section if the Casper College-Agriculture and Equine Center is constructed on the property acquired from that expenditure.

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4. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended upon a determination by the governor, in consultation with Western Wyoming Community College and the state construction department, that insufficient appropriations are available to address emergency repair needs related to building system failures at the college.

22

5. Of this other funds appropriation, three million one hundred eighty-four thousand one hundred twenty-five dollars (\$3,184,125.00)T5, or as much thereof as is available, is effective immediately and shall be expended on water mitigation projects, maintenance and repairs at the Wyoming state penitentiary recommended pursuant to the penal facility peer review study conducted under 2017 Wyoming Session Laws, Chapter 120, Section 332 and on file with the legislative service office.

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1 6. Of this other funds appropriation, five million dollars (\$5,000,000.00)T5, or as 2 much thereof as is available, shall be expended for operations, major maintenance, 3 capital construction, repairs or inmate relocation in the event hazardous conditions 4 resulting from subsurface movement or other building failure at any correctional 5 facility of the department of corrections warrants an immediate response. б Expenditures of the appropriation subject to this footnote shall be made only upon 7 the approval of the governor after consultation with the joint appropriations 8 committee. The department of corrections shall report quarterly to the joint 9 appropriations committee on expenditures made from this appropriation subject to this 10 footnote. Any unexpended, unobligated funds remaining from the appropriation subject 11 to this footnote shall revert as provided by law on June 30, 2020. 12 13 7. Funds from this appropriation shall be deposited in the state facilities 14 construction account. This appropriation shall be effective immediately. 15 16 8. Funds from this appropriation shall be deposited to the Casper state facilities 17 account created in W.S. 9-4-223. 18 19 9. Not more than fifty percent (50%) of total amounts expended for the level II 20 feasibility study for the authorized capital construction project shall be paid from 21 this general fund appropriation. 22 23 [AMENDMENTS-SCHOOL CAPITAL CONSTRUCTION] 24 25 Section 4.

26

1 (a) 2018 Wyoming Session Laws, Chapter 134, Section 2 313(a), (d) and by creating new subsections (p) through (r) is 3 amended to read: 4 [SCHOOL CAPITAL CONSTRUCTION] 5 б 7 Section 313. 8 9 (a) This section shall consist of funds appropriated for the 2019-2020 biennial school 10 11 capital construction appropriation. Appropriations for capital construction projects shall remain in 12 effect until the project is completed, unless 13 otherwise provided. 14 15 16 (d) An estimated schedule for deploying 17 projects funded by amounts appropriated under subsection (g) of this section and projects funded by 18 19 previous appropriations, as adopted by the school 20 facilities commission and as contained within the 2019-2020 biennial budget submitted by the commission 21 under W.S. 21-15-119, as modified by the commission's 22 2019-2020 supplemental budget request, shall be used 23

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1	by the state construction department to guide
2	expenditure of appropriated funds. The estimated
3	schedule developed under this subsection shall be
4	based upon information, processes, events and
5	expenditures and shall not be binding upon the
6	department or the commission.
7	
8	(p) The following amounts are appropriated from
9	the school capital construction account to the school
10	facilities commission for the 2019-2020 biennial
11	budget period:
12	
13	(i) In addition to amounts appropriated
	(i) In addition to amounts appropriated for charter school leases under paragraph (g)(i) of
13	
13 14	for charter school leases under paragraph (g)(i) of
13 14 15	for charter school leases under paragraph (g)(i) of this section, up to twenty-seven thousand five hundred
13 14 15 16	for charter school leases under paragraph (g)(i) of this section, up to twenty-seven thousand five hundred eighty dollars (\$27,580.00) for the purpose of a
13 14 15 16 17	for charter school leases under paragraph (g)(i) of this section, up to twenty-seven thousand five hundred eighty dollars (\$27,580.00) for the purpose of a charter school lease for an elementary school in
13 14 15 16 17 18	for charter school leases under paragraph (g)(i) of this section, up to twenty-seven thousand five hundred eighty dollars (\$27,580.00) for the purpose of a charter school lease for an elementary school in Albany County School District #1 for the 2019-2020
13 14 15 16 17 18 19	for charter school leases under paragraph (g)(i) of this section, up to twenty-seven thousand five hundred eighty dollars (\$27,580.00) for the purpose of a charter school lease for an elementary school in Albany County School District #1 for the 2019-2020 school year and four hundred twelve thousand one
13 14 15 16 17 18 19 20	for charter school leases under paragraph (g)(i) of this section, up to twenty-seven thousand five hundred eighty dollars (\$27,580.00) for the purpose of a charter school lease for an elementary school in Albany County School District #1 for the 2019-2020 school year and four hundred twelve thousand one hundred seventy-one dollars and twenty cents

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1	to be distributed under this paragraph shall be
2	reduced to the extent the amounts are duplicative of
3	any costs funded or paid for by any alternative
4	mechanism, including pursuant to W.S. 21-3-110(a)(x);
5	
б	(ii) Up to seventeen million nine hundred
7	eighty-one thousand three hundred seventy-two dollars
8	(\$17,981,372.00) for the purpose of constructing a
9	satellite high school in Sweetwater County School
10	<u>District #1;</u>
11	
12	(iii) Notwithstanding 2017 Wyoming Session
13	Laws, Chapter 205, Section 7(a), up to eight million
14	eight hundred twenty-four thousand three hundred
15	sixty dollars (\$8,824,360.00) for the purpose of
16	constructing an alternative high school in Sheridan
17	County School District #2;
18	
19	(iv) For unanticipated costs associated
20	with projects funded under paragraphs (ii) and (iii)
21	of this subsection, up to one million seventy-two
22	thousand two hundred twenty-nine dollars
23	<u>(\$1,072,229.00);</u>

1	
2	(v) For school safety and security
3	projects and in addition to funds reappropriated under
4	subsection (q) of this section, up to four million
5	nine hundred fifty thousand dollars (\$4,950,000.00).
б	Funds appropriated under this paragraph and
7	reappropriated under subsection (q) of this section
8	shall only be expended on projects approved by the
9	school facilities commission. The commission shall
10	only approve security projects pursuant to a
11	commission established process that ensures that
12	funds distributed under this paragraph maximize
13	improvements to student and staff safety. The
14	commission shall consult with school districts to
15	facilitate, to the extent efficient and practicable,
16	consolidated procurement of school safety and
17	security projects among school districts.
18	
19	(q) Six million one hundred fifty-two thousand
20	eight hundred ten dollars and ninety-one cents
21	(\$6,152,810.91) or as much thereof as is available as
22	contained in 2014 Wyoming Session Laws, Chapter 82,
23	Section 1(e)(ix), as amended by 2015 Wyoming Session

1	Laws, Chapter 194, Section 1, is hereby reappropriated
2	to the school facilities commission for the purpose
3	of funding school safety and security projects
4	pursuant to paragraph (p)(v) of this section.
5	
6	<u>(r) Two hundred seventy-five thousand six</u>
7	hundred sixty-nine dollars (\$275,669.00) or as much
8	thereof as is available as contained in 2016 Wyoming
9	Session Laws, Chapter 25, Section 1(g)(ii)(A), as
10	amended by 2017 Wyoming Session Laws, Chapter 200,
11	Section 1, for modular projects for Converse County
12	School District #1 is hereby reappropriated to the
13	school facilities commission for the purpose of
14	replacing an elementary school modular building in
15	Converse County School District #1.

(b) On March 31, 2019, the state auditor shall transfer twenty-five million eight hundred ninety thousand one hundred ninety-two dollars and twenty cents (\$25,890,192.20) from the general fund to the school capital construction account.

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Section 5. Sections 3 and 4 of this act shall not be effective if 2019 House Bill 0080 is enacted into law. Section 6. This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. (END)